Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
10134	**Incentivo a la venta final de diesel y gasolina**								
300000	**SERVICIOS GENERALES**	**$4,704.31**	**$0.00**	**$4,704.31**	**$4,704.31**	**$4,704.31**	**$4,704.31**	**$4,704.31**	**$0.00**
380000	**Servicios oficiales**	**$4,704.31**	**$0.00**	**$4,704.31**	**$4,704.31**	**$4,704.31**	**$4,704.31**	**$4,704.31**	**$0.00**
381000	Gastos de ceremonial	$4,704.31	$0.00	$4,704.31	$4,704.31	$4,704.31	$4,704.31	$4,704.31	$0.00
381001	Gastos de Ceremonial	$4,704.31	$0.00	$4,704.31	$4,704.31	$4,704.31	$4,704.31	$4,704.31	$0.00
	Incentivo a la venta final de diesel y gaso	$4,704.31	$0.00	$4,704.31	$4,704.31	$4,704.31	$4,704.31	$4,704.31	$0.00
10137	**Impuesto Sobre Automoviles Nuevos**								
200000	**MATERIALES Y SUMINISTROS**	**$2,313.01**	**$0.00**	**$2,313.01**	**$2,313.01**	**$2,313.01**	**$2,313.01**	**$2,313.01**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículo**	**$2,313.01**	**$0.00**	**$2,313.01**	**$2,313.01**	**$2,313.01**	**$2,313.01**	**$2,313.01**	**$0.00**
216000	Material de limpieza	$2,313.01	$0.00	$2,313.01	$2,313.01	$2,313.01	$2,313.01	$2,313.01	$0.00
216001	Artículos de limpieza	$2,313.01	$0.00	$2,313.01	$2,313.01	$2,313.01	$2,313.01	$2,313.01	$0.00
	Impuesto Sobre Automoviles Nuevos	$2,313.01	$0.00	$2,313.01	$2,313.01	$2,313.01	$2,313.01	$2,313.01	$0.00
21128	**Fondo General de Participaciones**								
300000	**SERVICIOS GENERALES**	**$15,369.00**	**$0.00**	**$15,369.00**	**$15,369.00**	**$15,369.00**	**$15,369.00**	**$15,369.00**	**$0.00**
380000	**Servicios oficiales**	**$15,369.00**	**$0.00**	**$15,369.00**	**$15,369.00**	**$15,369.00**	**$15,369.00**	**$15,369.00**	**$0.00**
382000	Gastos de orden social y cultural	$15,369.00	$0.00	$15,369.00	$15,369.00	$15,369.00	$15,369.00	$15,369.00	$0.00
382005	Festividades Públicas	$15,369.00	$0.00	$15,369.00	$15,369.00	$15,369.00	$15,369.00	$15,369.00	$0.00
	Fondo General de Participaciones	$15,369.00	$0.00	$15,369.00	$15,369.00	$15,369.00	$15,369.00	$15,369.00	$0.00
22119	**Recursos Propios**								
100000	**SERVICIOS PERSONALES**	**$285,000.00**	**$0.00**	**$285,000.00**	**$285,000.00**	**$285,000.00**	**$285,000.00**	**$285,000.00**	**$0.00**
120000	**Remuneraciones al personal de carácter transitorio**	**$285,000.00**	**$0.00**	**$285,000.00**	**$285,000.00**	**$285,000.00**	**$285,000.00**	**$285,000.00**	**$0.00**
122000	Sueldos base al personal eventual	$285,000.00	$0.00	$285,000.00	$285,000.00	$285,000.00	$285,000.00	$285,000.00	$0.00
122001	Sueldos para el personal eventual	$285,000.00	$0.00	$285,000.00	$285,000.00	$285,000.00	$285,000.00	$285,000.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$7,010.75**	**$0.00**	**$7,010.75**	**$7,010.75**	**$7,010.75**	**$7,010.75**	**$7,010.75**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículo**	**$7,010.75**	**$0.00**	**$7,010.75**	**$7,010.75**	**$7,010.75**	**$7,010.75**	**$7,010.75**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$7,010.75	$0.00	$7,010.75	$7,010.75	$7,010.75	$7,010.75	$7,010.75	$0.00
211001	Papelería y artículos de escritorio	$7,010.75	$0.00	$7,010.75	$7,010.75	$7,010.75	$7,010.75	$7,010.75	$0.00
300000	**SERVICIOS GENERALES**	**$516,684.37**	**$0.00**	**$516,684.37**	**$516,684.37**	**$516,684.37**	**$516,684.37**	**$516,684.37**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
380000	**Servicios oficiales**	**$516,684.37**	**$0.00**	**$516,684.37**	**$516,684.37**	**$516,684.37**	**$516,684.37**	**$516,684.37**	**$0.00**
382000	Gastos de orden social y cultural	$516,684.37	$0.00	$516,684.37	$516,684.37	$516,684.37	$516,684.37	$516,684.37	$0.00
382004	Gastos de orden social y cultural	$211,684.37	$0.00	$211,684.37	$211,684.37	$211,684.37	$211,684.37	$211,684.37	$0.00
382005	Festividades Públicas	$305,000.00	$0.00	$305,000.00	$305,000.00	$305,000.00	$305,000.00	$305,000.00	$0.00
	Recursos Propios	$808,695.12	$0.00	$808,695.12	$808,695.12	$808,695.12	$808,695.12	$808,695.12	$0.00

22128 Fondo General de Participaciones

300000	**SERVICIOS GENERALES**	**$1,223,527.14**	**$0.00**	**$1,223,527.14**	**$1,223,527.14**	**$1,223,527.14**	**$1,223,527.14**	**$1,223,527.14**	**$0.00**
310000	**Servicios básicos**	**$17,501.00**	**$0.00**	**$17,501.00**	**$17,501.00**	**$17,501.00**	**$17,501.00**	**$17,501.00**	**$0.00**
314000	Telefonía tradicional	$17,501.00	$0.00	$17,501.00	$17,501.00	$17,501.00	$17,501.00	$17,501.00	$0.00
314001	Servicio telefónico	$17,501.00	$0.00	$17,501.00	$17,501.00	$17,501.00	$17,501.00	$17,501.00	$0.00
320000	**Servicios de arrendamiento**	**$1,152,576.00**	**$0.00**	**$1,152,576.00**	**$1,152,576.00**	**$1,152,576.00**	**$1,152,576.00**	**$1,152,576.00**	**$0.00**
325000	Arrendamiento de equipo de transporte	$139,200.00	$0.00	$139,200.00	$139,200.00	$139,200.00	$139,200.00	$139,200.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$139,200.00	$0.00	$139,200.00	$139,200.00	$139,200.00	$139,200.00	$139,200.00	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$1,013,376.00	$0.00	$1,013,376.00	$1,013,376.00	$1,013,376.00	$1,013,376.00	$1,013,376.00	$0.00
326001	Renta de maquinaria y equipo pesado	$1,013,376.00	$0.00	$1,013,376.00	$1,013,376.00	$1,013,376.00	$1,013,376.00	$1,013,376.00	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conserva**	**$10,429.36**	**$0.00**	**$10,429.36**	**$10,429.36**	**$10,429.36**	**$10,429.36**	**$10,429.36**	**$0.00**
357000	Instalación, reparación y mantenimiento de maquinaria, otros equip	$10,429.36	$0.00	$10,429.36	$10,429.36	$10,429.36	$10,429.36	$10,429.36	$0.00
357001	Mantenimiento de Maquinaria y Equipo	$10,429.36	$0.00	$10,429.36	$10,429.36	$10,429.36	$10,429.36	$10,429.36	$0.00
380000	**Servicios oficiales**	**$43,020.78**	**$0.00**	**$43,020.78**	**$43,020.78**	**$43,020.78**	**$43,020.78**	**$43,020.78**	**$0.00**
382000	Gastos de orden social y cultural	$43,020.78	$0.00	$43,020.78	$43,020.78	$43,020.78	$43,020.78	$43,020.78	$0.00
382005	Festividades Públicas	$43,020.78	$0.00	$43,020.78	$43,020.78	$43,020.78	$43,020.78	$43,020.78	$0.00
	Fondo General de Participaciones	$1,223,527.14	$0.00	$1,223,527.14	$1,223,527.14	$1,223,527.14	$1,223,527.14	$1,223,527.14	$0.00

22129 Fondo de Fomento Municipal

100000	**SERVICIOS PERSONALES**	**$13,400.00**	**$0.00**	**$13,400.00**	**$13,400.00**	**$13,400.00**	**$13,400.00**	**$13,400.00**	**$0.00**
120000	**Remuneraciones al personal de carácter transitorio**	**$12,500.00**	**$0.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$0.00**
122000	Sueldos base al personal eventual	$12,500.00	$0.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$0.00
122001	Sueldos para el personal eventual	$12,500.00	$0.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$0.00
130000	**Remuneraciones adicionales y especiales**	**$900.00**	**$0.00**	**$900.00**	**$900.00**	**$900.00**	**$900.00**	**$900.00**	**$0.00**
133000	Horas extraordinarias	$900.00	$0.00	$900.00	$900.00	$900.00	$900.00	$900.00	$0.00
133001	Horas extras	$900.00	$0.00	$900.00	$900.00	$900.00	$900.00	$900.00	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
200000	**MATERIALES Y SUMINISTROS**	**$131,350.98**	**$0.00**	**$131,350.98**	**$131,350.98**	**$131,350.98**	**$131,350.98**	**$131,350.98**	**$0.00**
240000	**Materiales y artículos de construcción y de reparación**	**$65,000.00**	**$0.00**	**$65,000.00**	**$65,000.00**	**$65,000.00**	**$65,000.00**	**$65,000.00**	**$0.00**
249000	Otros materiales y artículos de construcción y reparación	$65,000.00	$0.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$0.00
249003	Otros materiales y artículos de construcción y reparación	$65,000.00	$0.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$19,708.00**	**$0.00**	**$19,708.00**	**$19,708.00**	**$19,708.00**	**$19,708.00**	**$19,708.00**	**$0.00**
254000	Materiales, accesorios y suministros médicos	$19,708.00	$0.00	$19,708.00	$19,708.00	$19,708.00	$19,708.00	$19,708.00	$0.00
254002	Gel antibacterial	$11,560.00	$0.00	$11,560.00	$11,560.00	$11,560.00	$11,560.00	$11,560.00	$0.00
254004	Cubre bocas	$8,148.00	$0.00	$8,148.00	$8,148.00	$8,148.00	$8,148.00	$8,148.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$41,692.98**	**$0.00**	**$41,692.98**	**$41,692.98**	**$41,692.98**	**$41,692.98**	**$41,692.98**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$41,692.98	$0.00	$41,692.98	$41,692.98	$41,692.98	$41,692.98	$41,692.98	$0.00
261001	Combustibles y lubricantes	$41,692.98	$0.00	$41,692.98	$41,692.98	$41,692.98	$41,692.98	$41,692.98	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$4,950.00**	**$0.00**	**$4,950.00**	**$4,950.00**	**$4,950.00**	**$4,950.00**	**$4,950.00**	**$0.00**
298000	Refacciones y accesorios menores de maquinaria y otros equipos	$4,950.00	$0.00	$4,950.00	$4,950.00	$4,950.00	$4,950.00	$4,950.00	$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	$4,950.00	$0.00	$4,950.00	$4,950.00	$4,950.00	$4,950.00	$4,950.00	$0.00
300000	**SERVICIOS GENERALES**	**$1,711,900.18**	**$0.00**	**$1,711,900.18**	**$1,711,900.18**	**$1,711,900.18**	**$1,711,900.18**	**$1,711,900.18**	**$0.00**
310000	**Servicios básicos**	**$18,703.00**	**$0.00**	**$18,703.00**	**$18,703.00**	**$18,703.00**	**$18,703.00**	**$18,703.00**	**$0.00**
314000	Telefonía tradicional	$8,203.00	$0.00	$8,203.00	$8,203.00	$8,203.00	$8,203.00	$8,203.00	$0.00
314001	Servicio telefónico	$8,203.00	$0.00	$8,203.00	$8,203.00	$8,203.00	$8,203.00	$8,203.00	$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de informa	$10,500.00	$0.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$0.00
317002	Servicios de Acceso a Internet, Redes y Procesamiento de Informa	$10,500.00	$0.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$0.00
320000	**Servicios de arrendamiento**	**$1,484,652.53**	**$0.00**	**$1,484,652.53**	**$1,484,652.53**	**$1,484,652.53**	**$1,484,652.53**	**$1,484,652.53**	**$0.00**
322000	Arrendamiento de edificios	$20,980.00	$0.00	$20,980.00	$20,980.00	$20,980.00	$20,980.00	$20,980.00	$0.00
322001	Arrendamiento de edificios	$20,980.00	$0.00	$20,980.00	$20,980.00	$20,980.00	$20,980.00	$20,980.00	$0.00
325000	Arrendamiento de equipo de transporte	$139,200.00	$0.00	$139,200.00	$139,200.00	$139,200.00	$139,200.00	$139,200.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$139,200.00	$0.00	$139,200.00	$139,200.00	$139,200.00	$139,200.00	$139,200.00	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$1,324,472.53	$0.00	$1,324,472.53	$1,324,472.53	$1,324,472.53	$1,324,472.53	$1,324,472.53	$0.00
326001	Renta de maquinaria y equipo pesado	$1,324,472.53	$0.00	$1,324,472.53	$1,324,472.53	$1,324,472.53	$1,324,472.53	$1,324,472.53	$0.00
360000	**Servicios de comunicación social y publicidad**	**$50,552.50**	**$0.00**	**$50,552.50**	**$50,552.50**	**$50,552.50**	**$50,552.50**	**$50,552.50**	**$0.00**
361000	Difusión por radio, televisión y otros medios de mensajes sobre pro	$50,552.50	$0.00	$50,552.50	$50,552.50	$50,552.50	$50,552.50	$50,552.50	$0.00
361001	Prensa y publicidad	$50,552.50	$0.00	$50,552.50	$50,552.50	$50,552.50	$50,552.50	$50,552.50	$0.00
380000	**Servicios oficiales**	**$157,992.15**	**$0.00**	**$157,992.15**	**$157,992.15**	**$157,992.15**	**$157,992.15**	**$157,992.15**	**$0.00**
382000	Gastos de orden social y cultural	$157,992.15	$0.00	$157,992.15	$157,992.15	$157,992.15	$157,992.15	$157,992.15	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
382005	Festividades Públicas	$157,992.15	$0.00	$157,992.15	$157,992.15	$157,992.15	$157,992.15	$157,992.15	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$111,798.00**	**$0.00**	**$111,798.00**	**$111,798.00**	**$111,798.00**	**$111,798.00**	**$111,798.00**	**$0.00**
440000	**Ayudas sociales**	**$111,798.00**	**$0.00**	**$111,798.00**	**$111,798.00**	**$111,798.00**	**$111,798.00**	**$111,798.00**	**$0.00**
441000	Ayudas sociales a personas	$111,798.00	$0.00	$111,798.00	$111,798.00	$111,798.00	$111,798.00	$111,798.00	$0.00
441001	Ayudas sociales a personas	$6,148.00	$0.00	$6,148.00	$6,148.00	$6,148.00	$6,148.00	$6,148.00	$0.00
441004	Ayudas para servicios y gastos médicos	$3,500.00	$0.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$0.00
441006	Ayudas a comunidades	$102,150.00	$0.00	$102,150.00	$102,150.00	$102,150.00	$102,150.00	$102,150.00	$0.00
	Fondo de Fomento Municipal	$1,968,449.16	$0.00	$1,968,449.16	$1,968,449.16	$1,968,449.16	$1,968,449.16	$1,968,449.16	$0.00

22130 Impuesto Especial Sobre Producción y Servicios

200000	**MATERIALES Y SUMINISTROS**	**$24,991.15**	**$0.00**	**$24,991.15**	**$24,991.15**	**$24,991.15**	**$24,991.15**	**$24,991.15**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículo**	**$24,991.15**	**$0.00**	**$24,991.15**	**$24,991.15**	**$24,991.15**	**$24,991.15**	**$24,991.15**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$24,991.15	$0.00	$24,991.15	$24,991.15	$24,991.15	$24,991.15	$24,991.15	$0.00
211002	Artículos de imprenta	$24,991.15	$0.00	$24,991.15	$24,991.15	$24,991.15	$24,991.15	$24,991.15	$0.00
300000	**SERVICIOS GENERALES**	**$59,160.00**	**$0.00**	**$59,160.00**	**$59,160.00**	**$59,160.00**	**$59,160.00**	**$59,160.00**	**$0.00**
320000	**Servicios de arrendamiento**	**$59,160.00**	**$0.00**	**$59,160.00**	**$59,160.00**	**$59,160.00**	**$59,160.00**	**$59,160.00**	**$0.00**
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$59,160.00	$0.00	$59,160.00	$59,160.00	$59,160.00	$59,160.00	$59,160.00	$0.00
326001	Renta de maquinaria y equipo pesado	$59,160.00	$0.00	$59,160.00	$59,160.00	$59,160.00	$59,160.00	$59,160.00	$0.00
	Impuesto Especial Sobre Producción y Se	$84,151.15	$0.00	$84,151.15	$84,151.15	$84,151.15	$84,151.15	$84,151.15	$0.00

22131 Fondo de Fiscalización y Recaudación

200000	**MATERIALES Y SUMINISTROS**	**$5,154.26**	**$0.00**	**$5,154.26**	**$5,154.26**	**$5,154.26**	**$5,154.26**	**$5,154.26**	**$0.00**
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$5,154.26**	**$0.00**	**$5,154.26**	**$5,154.26**	**$5,154.26**	**$5,154.26**	**$5,154.26**	**$0.00**
254000	Materiales, accesorios y suministros médicos	$5,154.26	$0.00	$5,154.26	$5,154.26	$5,154.26	$5,154.26	$5,154.26	$0.00
254006	Sanitizante	$5,154.26	$0.00	$5,154.26	$5,154.26	$5,154.26	$5,154.26	$5,154.26	$0.00
300000	**SERVICIOS GENERALES**	**$55,680.00**	**$0.00**	**$55,680.00**	**$55,680.00**	**$55,680.00**	**$55,680.00**	**$55,680.00**	**$0.00**
320000	**Servicios de arrendamiento**	**$55,680.00**	**$0.00**	**$55,680.00**	**$55,680.00**	**$55,680.00**	**$55,680.00**	**$55,680.00**	**$0.00**
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$55,680.00	$0.00	$55,680.00	$55,680.00	$55,680.00	$55,680.00	$55,680.00	$0.00
326001	Renta de maquinaria y equipo pesado	$55,680.00	$0.00	$55,680.00	$55,680.00	$55,680.00	$55,680.00	$55,680.00	$0.00
	Fondo de Fiscalización y Recaudación	$60,834.26	$0.00	$60,834.26	$60,834.26	$60,834.26	$60,834.26	$60,834.26	$0.00

22133 Fondo de Compensación

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
200000	**MATERIALES Y SUMINISTROS**	**$5,690.87**	**$0.00**	**$5,690.87**	**$5,690.87**	**$5,690.87**	**$5,690.87**	**$5,690.87**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículo**	**$5,690.87**	**$0.00**	**$5,690.87**	**$5,690.87**	**$5,690.87**	**$5,690.87**	**$5,690.87**	**$0.00**
214000	Materiales, útiles y equipos menores de tecnologías de la informaci	$5,690.87	$0.00	$5,690.87	$5,690.87	$5,690.87	$5,690.87	$5,690.87	$0.00
214001	Consumibles para equipo de cómputo	$5,690.87	$0.00	$5,690.87	$5,690.87	$5,690.87	$5,690.87	$5,690.87	$0.00
	Fondo de Compensación	$5,690.87	$0.00	$5,690.87	$5,690.87	$5,690.87	$5,690.87	$5,690.87	$0.00

22134 Incentivo a la Venta Final de Diésel y Gasolina

200000	**MATERIALES Y SUMINISTROS**	**$32,473.93**	**$0.00**	**$32,473.93**	**$32,473.93**	**$32,473.93**	**$32,473.93**	**$32,473.93**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículo**	**$31,164.00**	**$0.00**	**$31,164.00**	**$31,164.00**	**$31,164.00**	**$31,164.00**	**$31,164.00**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$31,164.00	$0.00	$31,164.00	$31,164.00	$31,164.00	$31,164.00	$31,164.00	$0.00
211001	Papelería y artículos de escritorio	$31,164.00	$0.00	$31,164.00	$31,164.00	$31,164.00	$31,164.00	$31,164.00	$0.00
220000	**Alimentos y utensilios**	**$1,309.93**	**$0.00**	**$1,309.93**	**$1,309.93**	**$1,309.93**	**$1,309.93**	**$1,309.93**	**$0.00**
221000	Productos alimenticios para personas	$1,309.93	$0.00	$1,309.93	$1,309.93	$1,309.93	$1,309.93	$1,309.93	$0.00
221002	Bienes de consumo	$1,309.93	$0.00	$1,309.93	$1,309.93	$1,309.93	$1,309.93	$1,309.93	$0.00
	Incentivo a la Venta Final de Diésel y Gas	$32,473.93	$0.00	$32,473.93	$32,473.93	$32,473.93	$32,473.93	$32,473.93	$0.00

22137 Impuesto Sobre Automóviles Nuevos

200000	**MATERIALES Y SUMINISTROS**	**$5,410.22**	**$0.00**	**$5,410.22**	**$5,410.22**	**$5,410.22**	**$5,410.22**	**$5,410.22**	**$0.00**
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$5,410.22**	**$0.00**	**$5,410.22**	**$5,410.22**	**$5,410.22**	**$5,410.22**	**$5,410.22**	**$0.00**
254000	Materiales, accesorios y suministros médicos	$5,410.22	$0.00	$5,410.22	$5,410.22	$5,410.22	$5,410.22	$5,410.22	$0.00
254002	Gel antibacterial	$5,410.22	$0.00	$5,410.22	$5,410.22	$5,410.22	$5,410.22	$5,410.22	$0.00
300000	**SERVICIOS GENERALES**	**$72,384.00**	**$0.00**	**$72,384.00**	**$72,384.00**	**$72,384.00**	**$72,384.00**	**$72,384.00**	**$0.00**
320000	**Servicios de arrendamiento**	**$72,384.00**	**$0.00**	**$72,384.00**	**$72,384.00**	**$72,384.00**	**$72,384.00**	**$72,384.00**	**$0.00**
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$72,384.00	$0.00	$72,384.00	$72,384.00	$72,384.00	$72,384.00	$72,384.00	$0.00
326001	Renta de maquinaria y equipo pesado	$72,384.00	$0.00	$72,384.00	$72,384.00	$72,384.00	$72,384.00	$72,384.00	$0.00
	Impuesto Sobre Automóviles Nuevos	$77,794.22	$0.00	$77,794.22	$77,794.22	$77,794.22	$77,794.22	$77,794.22	$0.00

22138 Fondo de Compensación del Impuesto Sobre Automóviles Nuevos

200000	**MATERIALES Y SUMINISTROS**	**$8,968.35**	**$0.00**	**$8,968.35**	**$8,968.35**	**$8,968.35**	**$8,968.35**	**$8,968.35**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículo**	**$2,797.15**	**$0.00**	**$2,797.15**	**$2,797.15**	**$2,797.15**	**$2,797.15**	**$2,797.15**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$2,797.15	$0.00	$2,797.15	$2,797.15	$2,797.15	$2,797.15	$2,797.15	$0.00
211002	Artículos de imprenta	$2,797.15	$0.00	$2,797.15	$2,797.15	$2,797.15	$2,797.15	$2,797.15	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
220000	**Alimentos y utensilios**	**$6,171.20**	**$0.00**	**$6,171.20**	**$6,171.20**	**$6,171.20**	**$6,171.20**	**$6,171.20**	**$0.00**
221000	Productos alimenticios para personas	$6,171.20	$0.00	$6,171.20	$6,171.20	$6,171.20	$6,171.20	$6,171.20	$0.00
221001	Alimentacion de personas	$6,171.20	$0.00	$6,171.20	$6,171.20	$6,171.20	$6,171.20	$6,171.20	$0.00
	Fondo de Compensación del Impuesto Sc	$8,968.35	$0.00	$8,968.35	$8,968.35	$8,968.35	$8,968.35	$8,968.35	$0.00

22160 Fondo de Aportación para la Infraestructura Social Municipal y de las Demarcaciones Territoriales del Distrito Federal

100000	**SERVICIOS PERSONALES**	**$79,344.00**	**$0.00**	**$79,344.00**	**$79,344.00**	**$79,344.00**	**$79,344.00**	**$79,344.00**	**$0.00**
150000	**Otras prestaciones sociales y económicas**	**$79,344.00**	**$0.00**	**$79,344.00**	**$79,344.00**	**$79,344.00**	**$79,344.00**	**$79,344.00**	**$0.00**
155000	Apoyos a la capacitación de los servidores públicos	$79,344.00	$0.00	$79,344.00	$79,344.00	$79,344.00	$79,344.00	$79,344.00	$0.00
155001	Apoyos a la capacitación de los servidores públicos	$79,344.00	$0.00	$79,344.00	$79,344.00	$79,344.00	$79,344.00	$79,344.00	$0.00
300000	**SERVICIOS GENERALES**	**$812,000.00**	**$0.00**	**$812,000.00**	**$812,000.00**	**$812,000.00**	**$812,000.00**	**$812,000.00**	**$0.00**
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$812,000.00**	**$0.00**	**$812,000.00**	**$812,000.00**	**$812,000.00**	**$812,000.00**	**$812,000.00**	**$0.00**
339000	Servicios profesionales, científicos y técnicos integrales	$812,000.00	$0.00	$812,000.00	$812,000.00	$812,000.00	$812,000.00	$812,000.00	$0.00
339004	Plan de Desarrollo Urbano Municipal	$812,000.00	$0.00	$812,000.00	$812,000.00	$812,000.00	$812,000.00	$812,000.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$406,693.68**	**$0.00**	**$406,693.68**	**$406,693.68**	**$406,693.68**	**$406,693.68**	**$406,693.68**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$406,693.68**	**$0.00**	**$406,693.68**	**$406,693.68**	**$406,693.68**	**$406,693.68**	**$406,693.68**	**$0.00**
515000	Equipo de cómputo y de tecnología de la información	$406,693.68	$0.00	$406,693.68	$406,693.68	$406,693.68	$406,693.68	$406,693.68	$0.00
515001	Equipo de cómputo	$308,726.53	$0.00	$308,726.53	$308,726.53	$308,726.53	$308,726.53	$308,726.53	$0.00
515003	Impresoras	$97,967.15	$0.00	$97,967.15	$97,967.15	$97,967.15	$97,967.15	$97,967.15	$0.00
600000	**INVERSION PUBLICA**	**$54,438,241.51**	**$0.00**	**$54,438,241.51**	**$54,438,241.51**	**$54,438,241.51**	**$54,438,241.51**	**$54,438,241.51**	**$0.00**
610000	**Obra pública en bienes de dominio público**	**$54,438,241.51**	**$0.00**	**$54,438,241.51**	**$54,438,241.51**	**$54,438,241.51**	**$54,438,241.51**	**$54,438,241.51**	**$0.00**
611000	Edificación habitacional	$6,303,292.84	$0.00	$6,303,292.84	$6,303,292.84	$6,303,292.84	$6,303,292.84	$6,303,292.84	$0.00
611001	Edificación habitacional	$6,303,292.84	$0.00	$6,303,292.84	$6,303,292.84	$6,303,292.84	$6,303,292.84	$6,303,292.84	$0.00
612000	Edificación no habitacional	$15,967,942.22	$0.00	$15,967,942.22	$15,967,942.22	$15,967,942.22	$15,967,942.22	$15,967,942.22	$0.00
612001	Edificación no habitacional	$15,967,942.22	$0.00	$15,967,942.22	$15,967,942.22	$15,967,942.22	$15,967,942.22	$15,967,942.22	$0.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, ga	$17,612,366.39	$0.00	$17,612,366.39	$17,612,366.39	$17,612,366.39	$17,612,366.39	$17,612,366.39	$0.00
613001	Construcción de obras para el abastecimiento de agua, petróleo, ga	$17,612,366.39	$0.00	$17,612,366.39	$17,612,366.39	$17,612,366.39	$17,612,366.39	$17,612,366.39	$0.00
614000	División de terrenos y construcción de obras de urbanización	$10,761,568.58	$0.00	$10,761,568.58	$10,761,568.58	$10,761,568.58	$10,761,568.58	$10,761,568.58	$0.00
614001	División de terrenos y construcción de obras de urbanización	$10,761,568.58	$0.00	$10,761,568.58	$10,761,568.58	$10,761,568.58	$10,761,568.58	$10,761,568.58	$0.00
615000	Construcción de vías de comunicación	$3,793,071.48	$0.00	$3,793,071.48	$3,793,071.48	$3,793,071.48	$3,793,071.48	$3,793,071.48	$0.00
615001	Construcción de vías de comunicación	$3,793,071.48	$0.00	$3,793,071.48	$3,793,071.48	$3,793,071.48	$3,793,071.48	$3,793,071.48	$0.00
	Fondo de Aportación para la Infraestructu	$55,736,279.19	$0.00	$55,736,279.19	$55,736,279.19	$55,736,279.19	$55,736,279.19	$55,736,279.19	$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
22230	**Fondo de Participación en la Recaudación de ISR**								
200000	**MATERIALES Y SUMINISTROS**	**$2,429.41**	**$0.00**	**$2,429.41**	**$2,429.41**	**$2,429.41**	**$2,429.41**	**$2,429.41**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículo**	**$2,429.41**	**$0.00**	**$2,429.41**	**$2,429.41**	**$2,429.41**	**$2,429.41**	**$2,429.41**	**$0.00**
214000	Materiales, útiles y equipos menores de tecnologías de la informaci	$2,429.41	$0.00	$2,429.41	$2,429.41	$2,429.41	$2,429.41	$2,429.41	$0.00
214001	Consumibles para equipo de cómputo	$2,429.41	$0.00	$2,429.41	$2,429.41	$2,429.41	$2,429.41	$2,429.41	$0.00
	Fondo de Participación en la Recaudación	$2,429.41	$0.00	$2,429.41	$2,429.41	$2,429.41	$2,429.41	$2,429.41	$0.00
22231	**Impuesto Sobre la Renta Enajenación de Bienes Inmuebles**								
300000	**SERVICIOS GENERALES**	**$9,567.13**	**$0.00**	**$9,567.13**	**$9,567.13**	**$9,567.13**	**$9,567.13**	**$9,567.13**	**$0.00**
380000	**Servicios oficiales**	**$9,567.13**	**$0.00**	**$9,567.13**	**$9,567.13**	**$9,567.13**	**$9,567.13**	**$9,567.13**	**$0.00**
381000	Gastos de ceremonial	$9,567.13	$0.00	$9,567.13	$9,567.13	$9,567.13	$9,567.13	$9,567.13	$0.00
381001	Gastos de Ceremonial	$9,567.13	$0.00	$9,567.13	$9,567.13	$9,567.13	$9,567.13	$9,567.13	$0.00
	Impuesto Sobre la Renta Enajenación de	$9,567.13	$0.00	$9,567.13	$9,567.13	$9,567.13	$9,567.13	$9,567.13	$0.00
22240	**PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE GÉNERO 2022**								
300000	**SERVICIOS GENERALES**	**$1,106.29**	**$0.00**	**$1,106.29**	**$1,106.29**	**$1,106.29**	**$1,106.29**	**$1,106.29**	**$0.00**
340000	**Servicios financieros, bancarios y comerciales**	**$1,106.29**	**$0.00**	**$1,106.29**	**$1,106.29**	**$1,106.29**	**$1,106.29**	**$1,106.29**	**$0.00**
341000	Servicios financieros y bancarios	$1,106.29	$0.00	$1,106.29	$1,106.29	$1,106.29	$1,106.29	$1,106.29	$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	$1,106.29	$0.00	$1,106.29	$1,106.29	$1,106.29	$1,106.29	$1,106.29	$0.00
	PROGRAMA DE FORTALECIMIENTO A LA	$1,106.29	$0.00	$1,106.29	$1,106.29	$1,106.29	$1,106.29	$1,106.29	$0.00
23038	**FONDO PARA LAS ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS**								
300000	**SERVICIOS GENERALES**	**$106,772.99**	**$0.00**	**$106,772.99**	**$106,772.99**	**$106,772.99**	**$106,772.99**	**$106,772.99**	**$0.00**
350000	**Servicios de instalación, reparación, mantenimiento y conserva**	**$106,772.99**	**$0.00**	**$106,772.99**	**$106,772.99**	**$106,772.99**	**$106,772.99**	**$106,772.99**	**$0.00**
357000	Instalación, reparación y mantenimiento de maquinaria, otros equip	$106,772.99	$0.00	$106,772.99	$106,772.99	$106,772.99	$106,772.99	$106,772.99	$0.00
357006	Reparaciòn y mantenimiento de agua potable	$106,772.99	$0.00	$106,772.99	$106,772.99	$106,772.99	$106,772.99	$106,772.99	$0.00
	FONDO PARA LAS ENTIDADES FEDERA	$106,772.99	$0.00	$106,772.99	$106,772.99	$106,772.99	$106,772.99	$106,772.99	$0.00
23119	**Recursos Propios**								
100000	**SERVICIOS PERSONALES**	**$1,484,650.00**	**$0.00**	**$1,484,650.00**	**$1,484,650.00**	**$1,484,650.00**	**$1,484,650.00**	**$1,484,650.00**	**$0.00**
120000	**Remuneraciones al personal de carácter transitorio**	**$1,482,070.00**	**$0.00**	**$1,482,070.00**	**$1,482,070.00**	**$1,482,070.00**	**$1,482,070.00**	**$1,482,070.00**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
122000	Sueldos base al personal eventual	$1,482,070.00	$0.00	$1,482,070.00	$1,482,070.00	$1,482,070.00	$1,482,070.00	$1,482,070.00	$0.00
122001	Sueldos para el personal eventual	$1,482,070.00	$0.00	$1,482,070.00	$1,482,070.00	$1,482,070.00	$1,482,070.00	$1,482,070.00	$0.00
130000	**Remuneraciones adicionales y especiales**	**$2,580.00**	**$0.00**	**$2,580.00**	**$2,580.00**	**$2,580.00**	**$2,580.00**	**$2,580.00**	**$0.00**
131000	Primas por años de servicios efectivos prestados	$75.00	$0.00	$75.00	$75.00	$75.00	$75.00	$75.00	$0.00
131001	Prima Quinquenal	$75.00	$0.00	$75.00	$75.00	$75.00	$75.00	$75.00	$0.00
133000	Horas extraordinarias	$2,505.00	$0.00	$2,505.00	$2,505.00	$2,505.00	$2,505.00	$2,505.00	$0.00
133001	Horas extras	$2,505.00	$0.00	$2,505.00	$2,505.00	$2,505.00	$2,505.00	$2,505.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$396,322.20**	**$0.00**	**$396,322.20**	**$396,322.20**	**$396,322.20**	**$396,322.20**	**$396,322.20**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículo**	**$129,731.62**	**$0.00**	**$129,731.62**	**$129,731.62**	**$129,731.62**	**$129,731.62**	**$129,731.62**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$68,501.62	$0.00	$68,501.62	$68,501.62	$68,501.62	$68,501.62	$68,501.62	$0.00
211001	Papelería y artículos de escritorio	$41,531.00	$0.00	$41,531.00	$41,531.00	$41,531.00	$41,531.00	$41,531.00	$0.00
211003	Gastos de oficina	$26,970.62	$0.00	$26,970.62	$26,970.62	$26,970.62	$26,970.62	$26,970.62	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la informaci	$330.00	$0.00	$330.00	$330.00	$330.00	$330.00	$330.00	$0.00
214001	Consumibles para equipo de cómputo	$330.00	$0.00	$330.00	$330.00	$330.00	$330.00	$330.00	$0.00
218000	Materiales para el registro e identificación de bienes y personas	$60,900.00	$0.00	$60,900.00	$60,900.00	$60,900.00	$60,900.00	$60,900.00	$0.00
218001	Libros y hojas para el Registro del Estado Familiar	$60,900.00	$0.00	$60,900.00	$60,900.00	$60,900.00	$60,900.00	$60,900.00	$0.00
220000	**Alimentos y utensilios**	**$8,184.31**	**$0.00**	**$8,184.31**	**$8,184.31**	**$8,184.31**	**$8,184.31**	**$8,184.31**	**$0.00**
221000	Productos alimenticios para personas	$8,184.31	$0.00	$8,184.31	$8,184.31	$8,184.31	$8,184.31	$8,184.31	$0.00
221001	Alimentacion de personas	$8,184.31	$0.00	$8,184.31	$8,184.31	$8,184.31	$8,184.31	$8,184.31	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$207,603.89**	**$0.00**	**$207,603.89**	**$207,603.89**	**$207,603.89**	**$207,603.89**	**$207,603.89**	**$0.00**
246000	Material eléctrico y electrónico	$69.00	$0.00	$69.00	$69.00	$69.00	$69.00	$69.00	$0.00
246001	Material Eléctrico	$69.00	$0.00	$69.00	$69.00	$69.00	$69.00	$69.00	$0.00
249000	Otros materiales y artículos de construcción y reparación	$207,534.89	$0.00	$207,534.89	$207,534.89	$207,534.89	$207,534.89	$207,534.89	$0.00
249003	Otros materiales y artículos de construcción y reparación	$207,534.89	$0.00	$207,534.89	$207,534.89	$207,534.89	$207,534.89	$207,534.89	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$4,073.26**	**$0.00**	**$4,073.26**	**$4,073.26**	**$4,073.26**	**$4,073.26**	**$4,073.26**	**$0.00**
253000	Medicinas y productos farmacéuticos	$2,136.06	$0.00	$2,136.06	$2,136.06	$2,136.06	$2,136.06	$2,136.06	$0.00
253002	Material de primeros auxlios	$2,136.06	$0.00	$2,136.06	$2,136.06	$2,136.06	$2,136.06	$2,136.06	$0.00
259000	Otros productos químicos	$1,937.20	$0.00	$1,937.20	$1,937.20	$1,937.20	$1,937.20	$1,937.20	$0.00
259002	Otros productos químicos	$1,937.20	$0.00	$1,937.20	$1,937.20	$1,937.20	$1,937.20	$1,937.20	$0.00
270000	**Vestuario, blancos, prendas de protección y artículos deportivo**	**$4,640.00**	**$0.00**	**$4,640.00**	**$4,640.00**	**$4,640.00**	**$4,640.00**	**$4,640.00**	**$0.00**
271000	Vestuario y uniformes	$4,640.00	$0.00	$4,640.00	$4,640.00	$4,640.00	$4,640.00	$4,640.00	$0.00
271001	Vestuario, uniformes y blancos	$4,640.00	$0.00	$4,640.00	$4,640.00	$4,640.00	$4,640.00	$4,640.00	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
290000	**Herramientas, refacciones y accesorios menores**	**$42,089.12**	**$0.00**	**$42,089.12**	**$42,089.12**	**$42,089.12**	**$42,089.12**	**$42,089.12**	**$0.00**
291000	Herramientas menores	$41,999.12	$0.00	$41,999.12	$41,999.12	$41,999.12	$41,999.12	$41,999.12	$0.00
291001	Herramientas menores	$41,999.12	$0.00	$41,999.12	$41,999.12	$41,999.12	$41,999.12	$41,999.12	$0.00
296000	Refacciones y accesorios menores de equipo de transporte	$90.00	$0.00	$90.00	$90.00	$90.00	$90.00	$90.00	$0.00
296002	Refacciones y accesorios menores de equipo de transporte	$90.00	$0.00	$90.00	$90.00	$90.00	$90.00	$90.00	$0.00
300000	**SERVICIOS GENERALES**	**$1,269,263.33**	**$0.00**	**$1,269,263.33**	**$1,269,263.33**	**$1,269,263.33**	**$1,269,263.33**	**$1,269,263.33**	**$0.00**
310000	**Servicios básicos**	**$42,171.00**	**$0.00**	**$42,171.00**	**$42,171.00**	**$42,171.00**	**$42,171.00**	**$42,171.00**	**$0.00**
311000	Energía eléctrica	$40,671.00	$0.00	$40,671.00	$40,671.00	$40,671.00	$40,671.00	$40,671.00	$0.00
311001	Energía eléctrica	$40,671.00	$0.00	$40,671.00	$40,671.00	$40,671.00	$40,671.00	$40,671.00	$0.00
313000	Agua	$1,500.00	$0.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$0.00
313001	Servicio de Agua	$1,500.00	$0.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$0.00
320000	**Servicios de arrendamiento**	**$37,000.00**	**$0.00**	**$37,000.00**	**$37,000.00**	**$37,000.00**	**$37,000.00**	**$37,000.00**	**$0.00**
322000	Arrendamiento de edificios	$25,000.00	$0.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$0.00
322001	Arrendamiento de edificios	$25,000.00	$0.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$0.00
329000	Otros arrendamientos	$12,000.00	$0.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$0.00
329001	Otros arrendamientos	$12,000.00	$0.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$0.00
340000	**Servicios financieros, bancarios y comerciales**	**$402.22**	**$0.00**	**$402.22**	**$402.22**	**$402.22**	**$402.22**	**$402.22**	**$0.00**
347000	Fletes y maniobras	$402.22	$0.00	$402.22	$402.22	$402.22	$402.22	$402.22	$0.00
347001	Fletes y Maniobras	$402.22	$0.00	$402.22	$402.22	$402.22	$402.22	$402.22	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conserva**	**$603,541.94**	**$0.00**	**$603,541.94**	**$603,541.94**	**$603,541.94**	**$603,541.94**	**$603,541.94**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$601,675.00	$0.00	$601,675.00	$601,675.00	$601,675.00	$601,675.00	$601,675.00	$0.00
351002	Reparación y mantenimiento de Edificios Públicos	$601,675.00	$0.00	$601,675.00	$601,675.00	$601,675.00	$601,675.00	$601,675.00	$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y te	$1,141.94	$0.00	$1,141.94	$1,141.94	$1,141.94	$1,141.94	$1,141.94	$0.00
353001	Mantenimiento de bienes informáticos	$1,141.94	$0.00	$1,141.94	$1,141.94	$1,141.94	$1,141.94	$1,141.94	$0.00
356000	Reparación y mantenimiento de equipo de defensa y seguridad	$725.00	$0.00	$725.00	$725.00	$725.00	$725.00	$725.00	$0.00
356002	Reparación y mantenimiento de equipos de Protección Civil	$725.00	$0.00	$725.00	$725.00	$725.00	$725.00	$725.00	$0.00
370000	**Servicios de traslado y viáticos**	**$119,665.78**	**$0.00**	**$119,665.78**	**$119,665.78**	**$119,665.78**	**$119,665.78**	**$119,665.78**	**$0.00**
375000	Viáticos en el país	$117,865.78	$0.00	$117,865.78	$117,865.78	$117,865.78	$117,865.78	$117,865.78	$0.00
375001	Viáticos para el personal	$117,865.78	$0.00	$117,865.78	$117,865.78	$117,865.78	$117,865.78	$117,865.78	$0.00
379000	Otros servicios de traslado y hospedaje	$1,800.00	$0.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$0.00
379001	Hospedaje	$1,800.00	$0.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$0.00
380000	**Servicios oficiales**	**$464,809.06**	**$0.00**	**$464,809.06**	**$464,809.06**	**$464,809.06**	**$464,809.06**	**$464,809.06**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
381000	Gastos de ceremonial	$67,130.00	$0.00	$67,130.00	$67,130.00	$67,130.00	$67,130.00	$67,130.00	$0.00
381001	Gastos de Ceremonial	$67,130.00	$0.00	$67,130.00	$67,130.00	$67,130.00	$67,130.00	$67,130.00	$0.00
382000	Gastos de orden social y cultural	$397,679.06	$0.00	$397,679.06	$397,679.06	$397,679.06	$397,679.06	$397,679.06	$0.00
382001	Gastos de orden social y cultural	$103,145.00	$0.00	$103,145.00	$103,145.00	$103,145.00	$103,145.00	$103,145.00	$0.00
382003	Eventos Civicos	$65,000.00	$0.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$0.00
382005	Festividades Públicas	$229,534.06	$0.00	$229,534.06	$229,534.06	$229,534.06	$229,534.06	$229,534.06	$0.00
390000	**Otros servicios generales**	**$1,673.33**	**$0.00**	**$1,673.33**	**$1,673.33**	**$1,673.33**	**$1,673.33**	**$1,673.33**	**$0.00**
392000	Impuestos y derechos	$1,673.33	$0.00	$1,673.33	$1,673.33	$1,673.33	$1,673.33	$1,673.33	$0.00
392006	Pago de derechos	$1,673.33	$0.00	$1,673.33	$1,673.33	$1,673.33	$1,673.33	$1,673.33	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$355,714.50**	**$0.00**	**$355,714.50**	**$355,714.50**	**$355,714.50**	**$355,714.50**	**$355,714.50**	**$0.00**
440000	**Ayudas sociales**	**$355,714.50**	**$0.00**	**$355,714.50**	**$355,714.50**	**$355,714.50**	**$355,714.50**	**$355,714.50**	**$0.00**
441000	Ayudas sociales a personas	$327,814.50	$0.00	$327,814.50	$327,814.50	$327,814.50	$327,814.50	$327,814.50	$0.00
441002	Ayudas para gastos funerarios	$39,080.00	$0.00	$39,080.00	$39,080.00	$39,080.00	$39,080.00	$39,080.00	$0.00
441004	Ayudas para servicios y gastos médicos	$39,476.50	$0.00	$39,476.50	$39,476.50	$39,476.50	$39,476.50	$39,476.50	$0.00
441005	Ayudas a actividades deportivas	$2,700.00	$0.00	$2,700.00	$2,700.00	$2,700.00	$2,700.00	$2,700.00	$0.00
441006	Ayudas a comunidades	$246,558.00	$0.00	$246,558.00	$246,558.00	$246,558.00	$246,558.00	$246,558.00	$0.00
443000	Ayudas sociales a instituciones de enseñanza	$27,900.00	$0.00	$27,900.00	$27,900.00	$27,900.00	$27,900.00	$27,900.00	$0.00
443001	Ayudas a instituciones educativas	$27,900.00	$0.00	$27,900.00	$27,900.00	$27,900.00	$27,900.00	$27,900.00	$0.00
	Recursos Propios	$3,505,950.03	$0.00	$3,505,950.03	$3,505,950.03	$3,505,950.03	$3,505,950.03	$3,505,950.03	$0.00

23128 Fondo General de Participaciones

100000	**SERVICIOS PERSONALES**	**$34,023,450.80**	**$0.00**	**$34,023,450.80**	**$34,023,450.80**	**$34,023,450.80**	**$34,023,450.80**	**$34,023,450.80**	**$0.00**
110000	**Remuneraciones al personal de carácter permanente**	**$21,346,876.97**	**$0.00**	**$21,346,876.97**	**$21,346,876.97**	**$21,346,876.97**	**$21,346,876.97**	**$21,346,876.97**	**$0.00**
113000	Sueldos base al personal permanente	$21,346,876.97	$0.00	$21,346,876.97	$21,346,876.97	$21,346,876.97	$21,346,876.97	$21,346,876.97	$0.00
113001	Sueldos para el personal de Presidencia Municipal	$21,346,876.97	$0.00	$21,346,876.97	$21,346,876.97	$21,346,876.97	$21,346,876.97	$21,346,876.97	$0.00
120000	**Remuneraciones al personal de carácter transitorio**	**$7,748,675.12**	**$0.00**	**$7,748,675.12**	**$7,748,675.12**	**$7,748,675.12**	**$7,748,675.12**	**$7,748,675.12**	**$0.00**
121000	Honorarios asimilables a salarios	$30,000.00	$0.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$0.00
121001	Honorarios Asimilados	$30,000.00	$0.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$0.00
122000	Sueldos base al personal eventual	$7,718,675.12	$0.00	$7,718,675.12	$7,718,675.12	$7,718,675.12	$7,718,675.12	$7,718,675.12	$0.00
122001	Sueldos para el personal eventual	$7,718,675.12	$0.00	$7,718,675.12	$7,718,675.12	$7,718,675.12	$7,718,675.12	$7,718,675.12	$0.00
130000	**Remuneraciones adicionales y especiales**	**$4,420,348.05**	**$0.00**	**$4,420,348.05**	**$4,420,348.05**	**$4,420,348.05**	**$4,420,348.05**	**$4,420,348.05**	**$0.00**
131000	Primas por años de servicios efectivos prestados	$167,350.00	$0.00	$167,350.00	$167,350.00	$167,350.00	$167,350.00	$167,350.00	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
131001	Prima Quinquenal	$167,350.00	$0.00	$167,350.00	$167,350.00	$167,350.00	$167,350.00	$167,350.00	$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	$4,251,344.55	$0.00	$4,251,344.55	$4,251,344.55	$4,251,344.55	$4,251,344.55	$4,251,344.55	$0.00
132001	Aguinaldos para el personal de Presidencia Municipal	$4,048,297.50	$0.00	$4,048,297.50	$4,048,297.50	$4,048,297.50	$4,048,297.50	$4,048,297.50	$0.00
132004	Prima Vacacional	$203,047.05	$0.00	$203,047.05	$203,047.05	$203,047.05	$203,047.05	$203,047.05	$0.00
133000	Horas extraordinarias	$1,653.50	$0.00	$1,653.50	$1,653.50	$1,653.50	$1,653.50	$1,653.50	$0.00
133001	Horas extras	$1,653.50	$0.00	$1,653.50	$1,653.50	$1,653.50	$1,653.50	$1,653.50	$0.00
150000	**Otras prestaciones sociales y económicas**	**$507,550.66**	**$0.00**	**$507,550.66**	**$507,550.66**	**$507,550.66**	**$507,550.66**	**$507,550.66**	**$0.00**
153000	Prestaciones y haberes de retiro	$137,350.66	$0.00	$137,350.66	$137,350.66	$137,350.66	$137,350.66	$137,350.66	$0.00
153003	Jubilaciones	$100,350.66	$0.00	$100,350.66	$100,350.66	$100,350.66	$100,350.66	$100,350.66	$0.00
153005	Finiquito	$37,000.00	$0.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00	$37,000.00	$0.00
154000	Prestaciones contractuales	$370,200.00	$0.00	$370,200.00	$370,200.00	$370,200.00	$370,200.00	$370,200.00	$0.00
154001	Canasta básica	$370,200.00	$0.00	$370,200.00	$370,200.00	$370,200.00	$370,200.00	$370,200.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$2,724,902.59**	**$0.00**	**$2,724,902.59**	**$2,724,902.59**	**$2,724,902.59**	**$2,724,902.59**	**$2,724,902.59**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículo**	**$693,243.62**	**$0.00**	**$693,243.62**	**$693,243.62**	**$693,243.62**	**$693,243.62**	**$693,243.62**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$608,390.91	$0.00	$608,390.91	$608,390.91	$608,390.91	$608,390.91	$608,390.91	$0.00
211001	Papelería y artículos de escritorio	$498,768.91	$0.00	$498,768.91	$498,768.91	$498,768.91	$498,768.91	$498,768.91	$0.00
211002	Artículos de imprenta	$76,739.00	$0.00	$76,739.00	$76,739.00	$76,739.00	$76,739.00	$76,739.00	$0.00
211003	Gastos de oficina	$32,883.00	$0.00	$32,883.00	$32,883.00	$32,883.00	$32,883.00	$32,883.00	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la informaci	$35,997.50	$0.00	$35,997.50	$35,997.50	$35,997.50	$35,997.50	$35,997.50	$0.00
214001	Consumibles para equipo de cómputo	$35,997.50	$0.00	$35,997.50	$35,997.50	$35,997.50	$35,997.50	$35,997.50	$0.00
216000	Material de limpieza	$48,855.21	$0.00	$48,855.21	$48,855.21	$48,855.21	$48,855.21	$48,855.21	$0.00
216001	Artículos de limpieza	$48,855.21	$0.00	$48,855.21	$48,855.21	$48,855.21	$48,855.21	$48,855.21	$0.00
220000	**Alimentos y utensilios**	**$2,436.00**	**$0.00**	**$2,436.00**	**$2,436.00**	**$2,436.00**	**$2,436.00**	**$2,436.00**	**$0.00**
221000	Productos alimenticios para personas	$2,436.00	$0.00	$2,436.00	$2,436.00	$2,436.00	$2,436.00	$2,436.00	$0.00
221001	Alimentacion de personas	$2,436.00	$0.00	$2,436.00	$2,436.00	$2,436.00	$2,436.00	$2,436.00	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$41,870.00**	**$0.00**	**$41,870.00**	**$41,870.00**	**$41,870.00**	**$41,870.00**	**$41,870.00**	**$0.00**
246000	Material eléctrico y electrónico	$41,870.00	$0.00	$41,870.00	$41,870.00	$41,870.00	$41,870.00	$41,870.00	$0.00
246001	Material Eléctrico	$41,870.00	$0.00	$41,870.00	$41,870.00	$41,870.00	$41,870.00	$41,870.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$1,927,877.97**	**$0.00**	**$1,927,877.97**	**$1,927,877.97**	**$1,927,877.97**	**$1,927,877.97**	**$1,927,877.97**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$1,927,877.97	$0.00	$1,927,877.97	$1,927,877.97	$1,927,877.97	$1,927,877.97	$1,927,877.97	$0.00
261001	Combustibles y lubricantes	$1,927,877.97	$0.00	$1,927,877.97	$1,927,877.97	$1,927,877.97	$1,927,877.97	$1,927,877.97	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$59,475.00**	**$0.00**	**$59,475.00**	**$59,475.00**	**$59,475.00**	**$59,475.00**	**$59,475.00**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
291000	Herramientas menores	$59,475.00	$0.00	$59,475.00	$59,475.00	$59,475.00	$59,475.00	$59,475.00	$0.00
291001	Herramientas menores	$59,475.00	$0.00	$59,475.00	$59,475.00	$59,475.00	$59,475.00	$59,475.00	$0.00
300000	**SERVICIOS GENERALES**	**$11,760,193.14**	**$0.00**	**$11,760,193.14**	**$11,760,193.14**	**$11,760,193.14**	**$11,760,193.14**	**$11,760,193.14**	**$0.00**
310000	**Servicios básicos**	**$484,688.56**	**$0.00**	**$484,688.56**	**$484,688.56**	**$484,688.56**	**$484,688.56**	**$484,688.56**	**$0.00**
311000	Energía eléctrica	$470,708.56	$0.00	$470,708.56	$470,708.56	$470,708.56	$470,708.56	$470,708.56	$0.00
311001	Energía eléctrica	$470,708.56	$0.00	$470,708.56	$470,708.56	$470,708.56	$470,708.56	$470,708.56	$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de informa	$13,980.00	$0.00	$13,980.00	$13,980.00	$13,980.00	$13,980.00	$13,980.00	$0.00
317002	Servicios de Acceso a Internet, Redes y Procesamiento de Informa	$13,980.00	$0.00	$13,980.00	$13,980.00	$13,980.00	$13,980.00	$13,980.00	$0.00
320000	**Servicios de arrendamiento**	**$2,057,436.00**	**$0.00**	**$2,057,436.00**	**$2,057,436.00**	**$2,057,436.00**	**$2,057,436.00**	**$2,057,436.00**	**$0.00**
322000	Arrendamiento de edificios	$40,980.00	$0.00	$40,980.00	$40,980.00	$40,980.00	$40,980.00	$40,980.00	$0.00
322001	Arrendamiento de edificios	$40,980.00	$0.00	$40,980.00	$40,980.00	$40,980.00	$40,980.00	$40,980.00	$0.00
325000	Arrendamiento de equipo de transporte	$424,560.00	$0.00	$424,560.00	$424,560.00	$424,560.00	$424,560.00	$424,560.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$424,560.00	$0.00	$424,560.00	$424,560.00	$424,560.00	$424,560.00	$424,560.00	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$1,591,896.00	$0.00	$1,591,896.00	$1,591,896.00	$1,591,896.00	$1,591,896.00	$1,591,896.00	$0.00
326001	Renta de maquinaria y equipo pesado	$1,591,896.00	$0.00	$1,591,896.00	$1,591,896.00	$1,591,896.00	$1,591,896.00	$1,591,896.00	$0.00
340000	**Servicios financieros, bancarios y comerciales**	**$300.93**	**$0.00**	**$300.93**	**$300.93**	**$300.93**	**$300.93**	**$300.93**	**$0.00**
347000	Fletes y maniobras	$300.93	$0.00	$300.93	$300.93	$300.93	$300.93	$300.93	$0.00
347001	Fletes y Maniobras	$300.93	$0.00	$300.93	$300.93	$300.93	$300.93	$300.93	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conserva**	**$1,677,425.09**	**$0.00**	**$1,677,425.09**	**$1,677,425.09**	**$1,677,425.09**	**$1,677,425.09**	**$1,677,425.09**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$1,505,731.10	$0.00	$1,505,731.10	$1,505,731.10	$1,505,731.10	$1,505,731.10	$1,505,731.10	$0.00
351002	Reparación y mantenimiento de Edificios Públicos	$1,505,731.10	$0.00	$1,505,731.10	$1,505,731.10	$1,505,731.10	$1,505,731.10	$1,505,731.10	$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y te	$7,880.00	$0.00	$7,880.00	$7,880.00	$7,880.00	$7,880.00	$7,880.00	$0.00
353001	Mantenimiento de bienes informáticos	$7,880.00	$0.00	$7,880.00	$7,880.00	$7,880.00	$7,880.00	$7,880.00	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$108,423.99	$0.00	$108,423.99	$108,423.99	$108,423.99	$108,423.99	$108,423.99	$0.00
355002	Reparación Mayor de Vehículos	$108,423.99	$0.00	$108,423.99	$108,423.99	$108,423.99	$108,423.99	$108,423.99	$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equip	$55,390.00	$0.00	$55,390.00	$55,390.00	$55,390.00	$55,390.00	$55,390.00	$0.00
357001	Mantenimiento de Maquinaria y Equipo	$55,390.00	$0.00	$55,390.00	$55,390.00	$55,390.00	$55,390.00	$55,390.00	$0.00
360000	**Servicios de comunicación social y publicidad**	**$159,456.84**	**$0.00**	**$159,456.84**	**$159,456.84**	**$159,456.84**	**$159,456.84**	**$159,456.84**	**$0.00**
361000	Difusión por radio, televisión y otros medios de mensajes sobre pro	$159,456.84	$0.00	$159,456.84	$159,456.84	$159,456.84	$159,456.84	$159,456.84	$0.00
361001	Prensa y publicidad	$150,119.84	$0.00	$150,119.84	$150,119.84	$150,119.84	$150,119.84	$150,119.84	$0.00
361002	Impresiones y Publicaciones Oficiales	$9,337.00	$0.00	$9,337.00	$9,337.00	$9,337.00	$9,337.00	$9,337.00	$0.00
370000	**Servicios de traslado y viáticos**	**$49,233.02**	**$0.00**	**$49,233.02**	**$49,233.02**	**$49,233.02**	**$49,233.02**	**$49,233.02**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
375000	Viáticos en el país	$49,233.02	$0.00	$49,233.02	$49,233.02	$49,233.02	$49,233.02	$49,233.02	$0.00
375001	Viáticos para el personal	$49,233.02	$0.00	$49,233.02	$49,233.02	$49,233.02	$49,233.02	$49,233.02	$0.00
380000	**Servicios oficiales**	**$7,323,286.05**	**$0.00**	**$7,323,286.05**	**$7,323,286.05**	**$7,323,286.05**	**$7,323,286.05**	**$7,323,286.05**	**$0.00**
381000	Gastos de ceremonial	$198,650.00	$0.00	$198,650.00	$198,650.00	$198,650.00	$198,650.00	$198,650.00	$0.00
381001	Gastos de Ceremonial	$198,650.00	$0.00	$198,650.00	$198,650.00	$198,650.00	$198,650.00	$198,650.00	$0.00
382000	Gastos de orden social y cultural	$7,124,636.05	$0.00	$7,124,636.05	$7,124,636.05	$7,124,636.05	$7,124,636.05	$7,124,636.05	$0.00
382001	Gastos de orden social y cultural	$917,762.50	$0.00	$917,762.50	$917,762.50	$917,762.50	$917,762.50	$917,762.50	$0.00
382005	Festividades Públicas	$6,206,873.55	$0.00	$6,206,873.55	$6,206,873.55	$6,206,873.55	$6,206,873.55	$6,206,873.55	$0.00
390000	**Otros servicios generales**	**$8,366.65**	**$0.00**	**$8,366.65**	**$8,366.65**	**$8,366.65**	**$8,366.65**	**$8,366.65**	**$0.00**
392000	Impuestos y derechos	$8,366.65	$0.00	$8,366.65	$8,366.65	$8,366.65	$8,366.65	$8,366.65	$0.00
392006	Pago de derechos	$8,366.65	$0.00	$8,366.65	$8,366.65	$8,366.65	$8,366.65	$8,366.65	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$1,131,666.96**	**$0.00**	**$1,131,666.96**	**$1,131,666.96**	**$1,131,666.96**	**$1,131,666.96**	**$1,131,666.96**	**$0.00**
410000	**Transferencias internas y asignaciones al sector público**	**$373,324.50**	**$0.00**	**$373,324.50**	**$373,324.50**	**$373,324.50**	**$373,324.50**	**$373,324.50**	**$0.00**
414000	Asignaciones presupuestarias a Órganos Autónomos	$373,324.50	$0.00	$373,324.50	$373,324.50	$373,324.50	$373,324.50	$373,324.50	$0.00
414001	Descuentos para cuotas alimenticias	$83,700.00	$0.00	$83,700.00	$83,700.00	$83,700.00	$83,700.00	$83,700.00	$0.00
414002	Apoyo al CRIH	$151,074.00	$0.00	$151,074.00	$151,074.00	$151,074.00	$151,074.00	$151,074.00	$0.00
414003	Apoyo a la defensa del menor	$61,556.00	$0.00	$61,556.00	$61,556.00	$61,556.00	$61,556.00	$61,556.00	$0.00
414004	Apoyo al hospital del niño	$76,994.50	$0.00	$76,994.50	$76,994.50	$76,994.50	$76,994.50	$76,994.50	$0.00
440000	**Ayudas sociales**	**$758,342.46**	**$0.00**	**$758,342.46**	**$758,342.46**	**$758,342.46**	**$758,342.46**	**$758,342.46**	**$0.00**
441000	Ayudas sociales a personas	$732,142.46	$0.00	$732,142.46	$732,142.46	$732,142.46	$732,142.46	$732,142.46	$0.00
441002	Ayudas para gastos funerarios	$3,500.00	$0.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$0.00
441004	Ayudas para servicios y gastos médicos	$33,720.00	$0.00	$33,720.00	$33,720.00	$33,720.00	$33,720.00	$33,720.00	$0.00
441005	Ayudas a actividades deportivas	$53,896.00	$0.00	$53,896.00	$53,896.00	$53,896.00	$53,896.00	$53,896.00	$0.00
441006	Ayudas a comunidades	$641,026.46	$0.00	$641,026.46	$641,026.46	$641,026.46	$641,026.46	$641,026.46	$0.00
443000	Ayudas sociales a instituciones de enseñanza	$26,200.00	$0.00	$26,200.00	$26,200.00	$26,200.00	$26,200.00	$26,200.00	$0.00
443001	Ayudas a instituciones educativas	$26,200.00	$0.00	$26,200.00	$26,200.00	$26,200.00	$26,200.00	$26,200.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$148,258.28**	**$0.00**	**$148,258.28**	**$148,258.28**	**$148,258.28**	**$148,258.28**	**$148,258.28**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$57,269.58**	**$0.00**	**$57,269.58**	**$57,269.58**	**$57,269.58**	**$57,269.58**	**$57,269.58**	**$0.00**
515000	Equipo de cómputo y de tecnología de la información	$19,200.00	$0.00	$19,200.00	$19,200.00	$19,200.00	$19,200.00	$19,200.00	$0.00
515001	Equipo de cómputo	$19,200.00	$0.00	$19,200.00	$19,200.00	$19,200.00	$19,200.00	$19,200.00	$0.00
519000	Otros mobiliarios y equipos de administración	$38,069.58	$0.00	$38,069.58	$38,069.58	$38,069.58	$38,069.58	$38,069.58	$0.00
519001	Equipo de Administración	$38,069.58	$0.00	$38,069.58	$38,069.58	$38,069.58	$38,069.58	$38,069.58	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
520000	**Mobiliario y equipo educacional y recreativo**	**$90,988.70**	**$0.00**	**$90,988.70**	**$90,988.70**	**$90,988.70**	**$90,988.70**	**$90,988.70**	**$0.00**
521000	Equipos y aparatos audiovisuales	$73,348.70	$0.00	$73,348.70	$73,348.70	$73,348.70	$73,348.70	$73,348.70	$0.00
521001	Equipos y aparatos audiovisuales	$73,348.70	$0.00	$73,348.70	$73,348.70	$73,348.70	$73,348.70	$73,348.70	$0.00
523000	Cámaras fotográficas y de video	$17,640.00	$0.00	$17,640.00	$17,640.00	$17,640.00	$17,640.00	$17,640.00	$0.00
523001	Cámaras fotográficas y de video	$17,640.00	$0.00	$17,640.00	$17,640.00	$17,640.00	$17,640.00	$17,640.00	$0.00
	Fondo General de Participaciones	$49,788,471.77	$0.00	$49,788,471.77	$49,788,471.77	$49,788,471.77	$49,788,471.77	$49,788,471.77	$0.00

23129 Fondo de Fomento Municipal

100000	**SERVICIOS PERSONALES**	**$554,550.00**	**$0.00**	**$554,550.00**	**$554,550.00**	**$554,550.00**	**$554,550.00**	**$554,550.00**	**$0.00**
120000	**Remuneraciones al personal de carácter transitorio**	**$554,550.00**	**$0.00**	**$554,550.00**	**$554,550.00**	**$554,550.00**	**$554,550.00**	**$554,550.00**	**$0.00**
122000	Sueldos base al personal eventual	$554,550.00	$0.00	$554,550.00	$554,550.00	$554,550.00	$554,550.00	$554,550.00	$0.00
122001	Sueldos para el personal eventual	$554,550.00	$0.00	$554,550.00	$554,550.00	$554,550.00	$554,550.00	$554,550.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$2,120,435.81**	**$0.00**	**$2,120,435.81**	**$2,120,435.81**	**$2,120,435.81**	**$2,120,435.81**	**$2,120,435.81**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículo**	**$329,964.62**	**$0.00**	**$329,964.62**	**$329,964.62**	**$329,964.62**	**$329,964.62**	**$329,964.62**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$258,207.70	$0.00	$258,207.70	$258,207.70	$258,207.70	$258,207.70	$258,207.70	$0.00
211001	Papelería y artículos de escritorio	$143,689.39	$0.00	$143,689.39	$143,689.39	$143,689.39	$143,689.39	$143,689.39	$0.00
211002	Artículos de imprenta	$110,795.91	$0.00	$110,795.91	$110,795.91	$110,795.91	$110,795.91	$110,795.91	$0.00
211003	Gastos de oficina	$3,722.40	$0.00	$3,722.40	$3,722.40	$3,722.40	$3,722.40	$3,722.40	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la informaci	$14,700.00	$0.00	$14,700.00	$14,700.00	$14,700.00	$14,700.00	$14,700.00	$0.00
214001	Consumibles para equipo de cómputo	$14,700.00	$0.00	$14,700.00	$14,700.00	$14,700.00	$14,700.00	$14,700.00	$0.00
216000	Material de limpieza	$51,860.12	$0.00	$51,860.12	$51,860.12	$51,860.12	$51,860.12	$51,860.12	$0.00
216001	Artículos de limpieza	$51,860.12	$0.00	$51,860.12	$51,860.12	$51,860.12	$51,860.12	$51,860.12	$0.00
218000	Materiales para el registro e identificación de bienes y personas	$5,196.80	$0.00	$5,196.80	$5,196.80	$5,196.80	$5,196.80	$5,196.80	$0.00
218001	Libros y hojas para el Registro del Estado Familiar	$5,196.80	$0.00	$5,196.80	$5,196.80	$5,196.80	$5,196.80	$5,196.80	$0.00
220000	**Alimentos y utensilios**	**$165,266.91**	**$0.00**	**$165,266.91**	**$165,266.91**	**$165,266.91**	**$165,266.91**	**$165,266.91**	**$0.00**
221000	Productos alimenticios para personas	$165,266.91	$0.00	$165,266.91	$165,266.91	$165,266.91	$165,266.91	$165,266.91	$0.00
221001	Alimentacion de personas	$126,698.80	$0.00	$126,698.80	$126,698.80	$126,698.80	$126,698.80	$126,698.80	$0.00
221002	Bienes de consumo	$38,568.11	$0.00	$38,568.11	$38,568.11	$38,568.11	$38,568.11	$38,568.11	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$45,770.00**	**$0.00**	**$45,770.00**	**$45,770.00**	**$45,770.00**	**$45,770.00**	**$45,770.00**	**$0.00**
246000	Material eléctrico y electrónico	$45,770.00	$0.00	$45,770.00	$45,770.00	$45,770.00	$45,770.00	$45,770.00	$0.00
246001	Material Eléctrico	$45,770.00	$0.00	$45,770.00	$45,770.00	$45,770.00	$45,770.00	$45,770.00	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$13,224.00**	**$0.00**	**$13,224.00**	**$13,224.00**	**$13,224.00**	**$13,224.00**	**$13,224.00**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
254000	Materiales, accesorios y suministros médicos	$13,224.00	$0.00	$13,224.00	$13,224.00	$13,224.00	$13,224.00	$13,224.00	$0.00
254004	Cubre bocas	$13,224.00	$0.00	$13,224.00	$13,224.00	$13,224.00	$13,224.00	$13,224.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$1,131,236.59**	**$0.00**	**$1,131,236.59**	**$1,131,236.59**	**$1,131,236.59**	**$1,131,236.59**	**$1,131,236.59**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$1,131,236.59	$0.00	$1,131,236.59	$1,131,236.59	$1,131,236.59	$1,131,236.59	$1,131,236.59	$0.00
261001	Combustibles y lubricantes	$1,131,236.59	$0.00	$1,131,236.59	$1,131,236.59	$1,131,236.59	$1,131,236.59	$1,131,236.59	$0.00
270000	**Vestuario, blancos, prendas de protección y artículos deportivo**	**$24,163.20**	**$0.00**	**$24,163.20**	**$24,163.20**	**$24,163.20**	**$24,163.20**	**$24,163.20**	**$0.00**
271000	Vestuario y uniformes	$24,163.20	$0.00	$24,163.20	$24,163.20	$24,163.20	$24,163.20	$24,163.20	$0.00
271001	Vestuario, uniformes y blancos	$24,163.20	$0.00	$24,163.20	$24,163.20	$24,163.20	$24,163.20	$24,163.20	$0.00
280000	**Materiales y suministros para seguridad**	**$800.40**	**$0.00**	**$800.40**	**$800.40**	**$800.40**	**$800.40**	**$800.40**	**$0.00**
283000	Prendas de protección para seguridad pública y nacional	$800.40	$0.00	$800.40	$800.40	$800.40	$800.40	$800.40	$0.00
283001	Prendas de protección para seguridad pública	$800.40	$0.00	$800.40	$800.40	$800.40	$800.40	$800.40	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$410,010.09**	**$0.00**	**$410,010.09**	**$410,010.09**	**$410,010.09**	**$410,010.09**	**$410,010.09**	**$0.00**
291000	Herramientas menores	$124,182.09	$0.00	$124,182.09	$124,182.09	$124,182.09	$124,182.09	$124,182.09	$0.00
291001	Herramientas menores	$124,182.09	$0.00	$124,182.09	$124,182.09	$124,182.09	$124,182.09	$124,182.09	$0.00
296000	Refacciones y accesorios menores de equipo de transporte	$285,828.00	$0.00	$285,828.00	$285,828.00	$285,828.00	$285,828.00	$285,828.00	$0.00
296001	Refacciones, Neumáticos y cámaras	$285,828.00	$0.00	$285,828.00	$285,828.00	$285,828.00	$285,828.00	$285,828.00	$0.00
300000	**SERVICIOS GENERALES**	**$8,016,378.89**	**$0.00**	**$8,016,378.89**	**$8,016,378.89**	**$8,016,378.89**	**$8,016,378.89**	**$8,016,378.89**	**$0.00**
310000	**Servicios básicos**	**$463,137.00**	**$0.00**	**$463,137.00**	**$463,137.00**	**$463,137.00**	**$463,137.00**	**$463,137.00**	**$0.00**
311000	Energía eléctrica	$12,449.00	$0.00	$12,449.00	$12,449.00	$12,449.00	$12,449.00	$12,449.00	$0.00
311001	Energía eléctrica	$12,449.00	$0.00	$12,449.00	$12,449.00	$12,449.00	$12,449.00	$12,449.00	$0.00
314000	Telefonía tradicional	$26,254.00	$0.00	$26,254.00	$26,254.00	$26,254.00	$26,254.00	$26,254.00	$0.00
314001	Servicio telefónico	$26,254.00	$0.00	$26,254.00	$26,254.00	$26,254.00	$26,254.00	$26,254.00	$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de informa	$424,434.00	$0.00	$424,434.00	$424,434.00	$424,434.00	$424,434.00	$424,434.00	$0.00
317002	Servicios de Acceso a Internet, Redes y Procesamiento de Informa	$424,434.00	$0.00	$424,434.00	$424,434.00	$424,434.00	$424,434.00	$424,434.00	$0.00
320000	**Servicios de arrendamiento**	**$1,948,671.01**	**$0.00**	**$1,948,671.01**	**$1,948,671.01**	**$1,948,671.01**	**$1,948,671.01**	**$1,948,671.01**	**$0.00**
322000	Arrendamiento de edificios	$421,230.05	$0.00	$421,230.05	$421,230.05	$421,230.05	$421,230.05	$421,230.05	$0.00
322001	Arrendamiento de edificios	$421,230.05	$0.00	$421,230.05	$421,230.05	$421,230.05	$421,230.05	$421,230.05	$0.00
325000	Arrendamiento de equipo de transporte	$160,400.00	$0.00	$160,400.00	$160,400.00	$160,400.00	$160,400.00	$160,400.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$160,400.00	$0.00	$160,400.00	$160,400.00	$160,400.00	$160,400.00	$160,400.00	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$1,350,968.00	$0.00	$1,350,968.00	$1,350,968.00	$1,350,968.00	$1,350,968.00	$1,350,968.00	$0.00
326001	Renta de maquinaria y equipo pesado	$1,350,968.00	$0.00	$1,350,968.00	$1,350,968.00	$1,350,968.00	$1,350,968.00	$1,350,968.00	$0.00
329000	Otros arrendamientos	$16,072.96	$0.00	$16,072.96	$16,072.96	$16,072.96	$16,072.96	$16,072.96	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
329001	Otros arrendamientos	$16,072.96	$0.00	$16,072.96	$16,072.96	$16,072.96	$16,072.96	$16,072.96	$0.00
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$6,100.00**	**$0.00**	**$6,100.00**	**$6,100.00**	**$6,100.00**	**$6,100.00**	**$6,100.00**	**$0.00**
334000	Servicios de capacitación	$6,100.00	$0.00	$6,100.00	$6,100.00	$6,100.00	$6,100.00	$6,100.00	$0.00
334001	Capacitación	$6,100.00	$0.00	$6,100.00	$6,100.00	$6,100.00	$6,100.00	$6,100.00	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conserva**	**$2,303,476.49**	**$0.00**	**$2,303,476.49**	**$2,303,476.49**	**$2,303,476.49**	**$2,303,476.49**	**$2,303,476.49**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$1,598,494.68	$0.00	$1,598,494.68	$1,598,494.68	$1,598,494.68	$1,598,494.68	$1,598,494.68	$0.00
351002	Reparación y mantenimiento de Edificios Públicos	$1,598,494.68	$0.00	$1,598,494.68	$1,598,494.68	$1,598,494.68	$1,598,494.68	$1,598,494.68	$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de a	$7,342.68	$0.00	$7,342.68	$7,342.68	$7,342.68	$7,342.68	$7,342.68	$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomu	$7,342.68	$0.00	$7,342.68	$7,342.68	$7,342.68	$7,342.68	$7,342.68	$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y te	$14,342.37	$0.00	$14,342.37	$14,342.37	$14,342.37	$14,342.37	$14,342.37	$0.00
353001	Mantenimiento de bienes informáticos	$14,342.37	$0.00	$14,342.37	$14,342.37	$14,342.37	$14,342.37	$14,342.37	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$634,254.99	$0.00	$634,254.99	$634,254.99	$634,254.99	$634,254.99	$634,254.99	$0.00
355001	Reparación y mantenimiento de equipo de transporte	$150,997.89	$0.00	$150,997.89	$150,997.89	$150,997.89	$150,997.89	$150,997.89	$0.00
355002	Reparación Mayor de Vehículos	$483,257.10	$0.00	$483,257.10	$483,257.10	$483,257.10	$483,257.10	$483,257.10	$0.00
356000	Reparación y mantenimiento de equipo de defensa y seguridad	$5,705.00	$0.00	$5,705.00	$5,705.00	$5,705.00	$5,705.00	$5,705.00	$0.00
356001	Reparación y mantenimiento de equipos de Seguridad Pública	$5,705.00	$0.00	$5,705.00	$5,705.00	$5,705.00	$5,705.00	$5,705.00	$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equip	$43,336.77	$0.00	$43,336.77	$43,336.77	$43,336.77	$43,336.77	$43,336.77	$0.00
357001	Mantenimiento de Maquinaria y Equipo	$43,336.77	$0.00	$43,336.77	$43,336.77	$43,336.77	$43,336.77	$43,336.77	$0.00
360000	**Servicios de comunicación social y publicidad**	**$547,726.66**	**$0.00**	**$547,726.66**	**$547,726.66**	**$547,726.66**	**$547,726.66**	**$547,726.66**	**$0.00**
361000	Difusión por radio, televisión y otros medios de mensajes sobre pro	$547,726.66	$0.00	$547,726.66	$547,726.66	$547,726.66	$547,726.66	$547,726.66	$0.00
361001	Prensa y publicidad	$545,392.66	$0.00	$545,392.66	$545,392.66	$545,392.66	$545,392.66	$545,392.66	$0.00
361002	Impresiones y Publicaciones Oficiales	$2,334.00	$0.00	$2,334.00	$2,334.00	$2,334.00	$2,334.00	$2,334.00	$0.00
370000	**Servicios de traslado y viáticos**	**$51,807.55**	**$0.00**	**$51,807.55**	**$51,807.55**	**$51,807.55**	**$51,807.55**	**$51,807.55**	**$0.00**
375000	Viáticos en el país	$31,523.30	$0.00	$31,523.30	$31,523.30	$31,523.30	$31,523.30	$31,523.30	$0.00
375001	Viáticos para el personal	$31,523.30	$0.00	$31,523.30	$31,523.30	$31,523.30	$31,523.30	$31,523.30	$0.00
379000	Otros servicios de traslado y hospedaje	$20,284.25	$0.00	$20,284.25	$20,284.25	$20,284.25	$20,284.25	$20,284.25	$0.00
379001	Hospedaje	$20,284.25	$0.00	$20,284.25	$20,284.25	$20,284.25	$20,284.25	$20,284.25	$0.00
380000	**Servicios oficiales**	**$2,594,073.66**	**$0.00**	**$2,594,073.66**	**$2,594,073.66**	**$2,594,073.66**	**$2,594,073.66**	**$2,594,073.66**	**$0.00**
381000	Gastos de ceremonial	$52,102.58	$0.00	$52,102.58	$52,102.58	$52,102.58	$52,102.58	$52,102.58	$0.00
381001	Gastos de Ceremonial	$52,102.58	$0.00	$52,102.58	$52,102.58	$52,102.58	$52,102.58	$52,102.58	$0.00
382000	Gastos de orden social y cultural	$2,541,971.08	$0.00	$2,541,971.08	$2,541,971.08	$2,541,971.08	$2,541,971.08	$2,541,971.08	$0.00
382001	Gastos de orden social y cultural	$853,179.13	$0.00	$853,179.13	$853,179.13	$853,179.13	$853,179.13	$853,179.13	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
382005	Festividades Públicas	$1,688,791.95	$0.00	$1,688,791.95	$1,688,791.95	$1,688,791.95	$1,688,791.95	$1,688,791.95	$0.00
390000	**Otros servicios generales**	**$101,386.52**	**$0.00**	**$101,386.52**	**$101,386.52**	**$101,386.52**	**$101,386.52**	**$101,386.52**	**$0.00**
392000	Impuestos y derechos	$101,386.52	$0.00	$101,386.52	$101,386.52	$101,386.52	$101,386.52	$101,386.52	$0.00
392006	Pago de derechos	$101,386.52	$0.00	$101,386.52	$101,386.52	$101,386.52	$101,386.52	$101,386.52	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$8,032,150.68**	**$0.00**	**$8,032,150.68**	**$8,032,150.68**	**$8,032,150.68**	**$8,032,150.68**	**$8,032,150.68**	**$0.00**
440000	**Ayudas sociales**	**$8,032,150.68**	**$0.00**	**$8,032,150.68**	**$8,032,150.68**	**$8,032,150.68**	**$8,032,150.68**	**$8,032,150.68**	**$0.00**
441000	Ayudas sociales a personas	$7,783,700.68	$0.00	$7,783,700.68	$7,783,700.68	$7,783,700.68	$7,783,700.68	$7,783,700.68	$0.00
441001	Ayudas sociales a personas	$66,196.00	$0.00	$66,196.00	$66,196.00	$66,196.00	$66,196.00	$66,196.00	$0.00
441002	Ayudas para gastos funerarios	$436,266.00	$0.00	$436,266.00	$436,266.00	$436,266.00	$436,266.00	$436,266.00	$0.00
441004	Ayudas para servicios y gastos médicos	$242,208.44	$0.00	$242,208.44	$242,208.44	$242,208.44	$242,208.44	$242,208.44	$0.00
441005	Ayudas a actividades deportivas	$207,182.68	$0.00	$207,182.68	$207,182.68	$207,182.68	$207,182.68	$207,182.68	$0.00
441006	Ayudas a comunidades	$6,831,847.56	$0.00	$6,831,847.56	$6,831,847.56	$6,831,847.56	$6,831,847.56	$6,831,847.56	$0.00
443000	Ayudas sociales a instituciones de enseñanza	$248,450.00	$0.00	$248,450.00	$248,450.00	$248,450.00	$248,450.00	$248,450.00	$0.00
443001	Ayudas a instituciones educativas	$248,450.00	$0.00	$248,450.00	$248,450.00	$248,450.00	$248,450.00	$248,450.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$52,990.41**	**$0.00**	**$52,990.41**	**$52,990.41**	**$52,990.41**	**$52,990.41**	**$52,990.41**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$15,999.00**	**$0.00**	**$15,999.00**	**$15,999.00**	**$15,999.00**	**$15,999.00**	**$15,999.00**	**$0.00**
515000	Equipo de cómputo y de tecnología de la información	$15,999.00	$0.00	$15,999.00	$15,999.00	$15,999.00	$15,999.00	$15,999.00	$0.00
515001	Equipo de cómputo	$15,999.00	$0.00	$15,999.00	$15,999.00	$15,999.00	$15,999.00	$15,999.00	$0.00
560000	**Maquinaria, otros equipos y herramientas**	**$36,991.41**	**$0.00**	**$36,991.41**	**$36,991.41**	**$36,991.41**	**$36,991.41**	**$36,991.41**	**$0.00**
564000	Sistemas de aire acondicionado, calefacción y de refrigeración indu	$36,991.41	$0.00	$36,991.41	$36,991.41	$36,991.41	$36,991.41	$36,991.41	$0.00
564001	Sistemas de aire acondicionado, calefacción y de refrigeración indu	$36,991.41	$0.00	$36,991.41	$36,991.41	$36,991.41	$36,991.41	$36,991.41	$0.00
	Fondo de Fomento Municipal	$18,776,505.79	$0.00	$18,776,505.79	$18,776,505.79	$18,776,505.79	$18,776,505.79	$18,776,505.79	$0.00

23130 Impuesto Especial Sobre Producción y Servicios

200000	**MATERIALES Y SUMINISTROS**	**$144,728.40**	**$0.00**	**$144,728.40**	**$144,728.40**	**$144,728.40**	**$144,728.40**	**$144,728.40**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículo**	**$118,807.20**	**$0.00**	**$118,807.20**	**$118,807.20**	**$118,807.20**	**$118,807.20**	**$118,807.20**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$118,807.20	$0.00	$118,807.20	$118,807.20	$118,807.20	$118,807.20	$118,807.20	$0.00
211002	Artículos de imprenta	$23,200.00	$0.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$0.00
211003	Gastos de oficina	$95,607.20	$0.00	$95,607.20	$95,607.20	$95,607.20	$95,607.20	$95,607.20	$0.00
220000	**Alimentos y utensilios**	**$12,010.00**	**$0.00**	**$12,010.00**	**$12,010.00**	**$12,010.00**	**$12,010.00**	**$12,010.00**	**$0.00**
221000	Productos alimenticios para personas	$12,010.00	$0.00	$12,010.00	$12,010.00	$12,010.00	$12,010.00	$12,010.00	$0.00
221002	Bienes de consumo	$12,010.00	$0.00	$12,010.00	$12,010.00	$12,010.00	$12,010.00	$12,010.00	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
290000	**Herramientas, refacciones y accesorios menores**	**$13,911.20**	**$0.00**	**$13,911.20**	**$13,911.20**	**$13,911.20**	**$13,911.20**	**$13,911.20**	**$0.00**
291000	Herramientas menores	$13,911.20	$0.00	$13,911.20	$13,911.20	$13,911.20	$13,911.20	$13,911.20	$0.00
291001	Herramientas menores	$13,911.20	$0.00	$13,911.20	$13,911.20	$13,911.20	$13,911.20	$13,911.20	$0.00
300000	**SERVICIOS GENERALES**	**$561,782.29**	**$0.00**	**$561,782.29**	**$561,782.29**	**$561,782.29**	**$561,782.29**	**$561,782.29**	**$0.00**
320000	**Servicios de arrendamiento**	**$109,480.80**	**$0.00**	**$109,480.80**	**$109,480.80**	**$109,480.80**	**$109,480.80**	**$109,480.80**	**$0.00**
322000	Arrendamiento de edificios	$6,960.00	$0.00	$6,960.00	$6,960.00	$6,960.00	$6,960.00	$6,960.00	$0.00
322001	Arrendamiento de edificios	$6,960.00	$0.00	$6,960.00	$6,960.00	$6,960.00	$6,960.00	$6,960.00	$0.00
325000	Arrendamiento de equipo de transporte	$2,992.80	$0.00	$2,992.80	$2,992.80	$2,992.80	$2,992.80	$2,992.80	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$2,992.80	$0.00	$2,992.80	$2,992.80	$2,992.80	$2,992.80	$2,992.80	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$99,528.00	$0.00	$99,528.00	$99,528.00	$99,528.00	$99,528.00	$99,528.00	$0.00
326001	Renta de maquinaria y equipo pesado	$99,528.00	$0.00	$99,528.00	$99,528.00	$99,528.00	$99,528.00	$99,528.00	$0.00
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$4,000.00**	**$0.00**	**$4,000.00**	**$4,000.00**	**$4,000.00**	**$4,000.00**	**$4,000.00**	**$0.00**
334000	Servicios de capacitación	$4,000.00	$0.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$0.00
334001	Capacitación	$4,000.00	$0.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conserva**	**$222,652.00**	**$0.00**	**$222,652.00**	**$222,652.00**	**$222,652.00**	**$222,652.00**	**$222,652.00**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$78,000.00	$0.00	$78,000.00	$78,000.00	$78,000.00	$78,000.00	$78,000.00	$0.00
351002	Reparación y mantenimiento de Edificios Públicos	$78,000.00	$0.00	$78,000.00	$78,000.00	$78,000.00	$78,000.00	$78,000.00	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$1,102.00	$0.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$0.00
355001	Reparación y mantenimiento de equipo de transporte	$1,102.00	$0.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equip	$143,550.00	$0.00	$143,550.00	$143,550.00	$143,550.00	$143,550.00	$143,550.00	$0.00
357001	Mantenimiento de Maquinaria y Equipo	$143,550.00	$0.00	$143,550.00	$143,550.00	$143,550.00	$143,550.00	$143,550.00	$0.00
360000	**Servicios de comunicación social y publicidad**	**$33,640.00**	**$0.00**	**$33,640.00**	**$33,640.00**	**$33,640.00**	**$33,640.00**	**$33,640.00**	**$0.00**
361000	Difusión por radio, televisión y otros medios de mensajes sobre pro	$33,640.00	$0.00	$33,640.00	$33,640.00	$33,640.00	$33,640.00	$33,640.00	$0.00
361001	Prensa y publicidad	$33,640.00	$0.00	$33,640.00	$33,640.00	$33,640.00	$33,640.00	$33,640.00	$0.00
370000	**Servicios de traslado y viáticos**	**$8,117.25**	**$0.00**	**$8,117.25**	**$8,117.25**	**$8,117.25**	**$8,117.25**	**$8,117.25**	**$0.00**
379000	Otros servicios de traslado y hospedaje	$8,117.25	$0.00	$8,117.25	$8,117.25	$8,117.25	$8,117.25	$8,117.25	$0.00
379001	Hospedaje	$8,117.25	$0.00	$8,117.25	$8,117.25	$8,117.25	$8,117.25	$8,117.25	$0.00
380000	**Servicios oficiales**	**$183,892.24**	**$0.00**	**$183,892.24**	**$183,892.24**	**$183,892.24**	**$183,892.24**	**$183,892.24**	**$0.00**
382000	Gastos de orden social y cultural	$183,892.24	$0.00	$183,892.24	$183,892.24	$183,892.24	$183,892.24	$183,892.24	$0.00
382001	Gastos de orden social y cultural	$123,336.00	$0.00	$123,336.00	$123,336.00	$123,336.00	$123,336.00	$123,336.00	$0.00
382003	Eventos Civicos	$11,600.00	$0.00	$11,600.00	$11,600.00	$11,600.00	$11,600.00	$11,600.00	$0.00
382005	Festividades Públicas	$48,956.24	$0.00	$48,956.24	$48,956.24	$48,956.24	$48,956.24	$48,956.24	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$123,006.54**	**$0.00**	**$123,006.54**	**$123,006.54**	**$123,006.54**	**$123,006.54**	**$123,006.54**	**$0.00**
440000	**Ayudas sociales**	**$123,006.54**	**$0.00**	**$123,006.54**	**$123,006.54**	**$123,006.54**	**$123,006.54**	**$123,006.54**	**$0.00**
441000	Ayudas sociales a personas	$123,006.54	$0.00	$123,006.54	$123,006.54	$123,006.54	$123,006.54	$123,006.54	$0.00
441006	Ayudas a comunidades	$123,006.54	$0.00	$123,006.54	$123,006.54	$123,006.54	$123,006.54	$123,006.54	$0.00
	Impuesto Especial Sobre Producción y Se	$829,517.23	$0.00	$829,517.23	$829,517.23	$829,517.23	$829,517.23	$829,517.23	$0.00

23131 Fondo de Fiscalización y Recaudación

100000	**SERVICIOS PERSONALES**	**$20,000.00**	**$0.00**	**$20,000.00**	**$20,000.00**	**$20,000.00**	**$20,000.00**	**$20,000.00**	**$0.00**
120000	**Remuneraciones al personal de carácter transitorio**	**$20,000.00**	**$0.00**	**$20,000.00**	**$20,000.00**	**$20,000.00**	**$20,000.00**	**$20,000.00**	**$0.00**
122000	Sueldos base al personal eventual	$20,000.00	$0.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$0.00
122001	Sueldos para el personal eventual	$20,000.00	$0.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$351,947.97**	**$0.00**	**$351,947.97**	**$351,947.97**	**$351,947.97**	**$351,947.97**	**$351,947.97**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículo**	**$30,199.00**	**$0.00**	**$30,199.00**	**$30,199.00**	**$30,199.00**	**$30,199.00**	**$30,199.00**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$30,199.00	$0.00	$30,199.00	$30,199.00	$30,199.00	$30,199.00	$30,199.00	$0.00
211001	Papelería y artículos de escritorio	$30,199.00	$0.00	$30,199.00	$30,199.00	$30,199.00	$30,199.00	$30,199.00	$0.00
220000	**Alimentos y utensilios**	**$24,492.00**	**$0.00**	**$24,492.00**	**$24,492.00**	**$24,492.00**	**$24,492.00**	**$24,492.00**	**$0.00**
221000	Productos alimenticios para personas	$24,492.00	$0.00	$24,492.00	$24,492.00	$24,492.00	$24,492.00	$24,492.00	$0.00
221001	Alimentacion de personas	$7,425.00	$0.00	$7,425.00	$7,425.00	$7,425.00	$7,425.00	$7,425.00	$0.00
221002	Bienes de consumo	$17,067.00	$0.00	$17,067.00	$17,067.00	$17,067.00	$17,067.00	$17,067.00	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$17,545.00**	**$0.00**	**$17,545.00**	**$17,545.00**	**$17,545.00**	**$17,545.00**	**$17,545.00**	**$0.00**
249000	Otros materiales y artículos de construcción y reparación	$17,545.00	$0.00	$17,545.00	$17,545.00	$17,545.00	$17,545.00	$17,545.00	$0.00
249001	Material para redes de agua potable	$17,545.00	$0.00	$17,545.00	$17,545.00	$17,545.00	$17,545.00	$17,545.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$269,374.72**	**$0.00**	**$269,374.72**	**$269,374.72**	**$269,374.72**	**$269,374.72**	**$269,374.72**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$269,374.72	$0.00	$269,374.72	$269,374.72	$269,374.72	$269,374.72	$269,374.72	$0.00
261001	Combustibles y lubricantes	$269,374.72	$0.00	$269,374.72	$269,374.72	$269,374.72	$269,374.72	$269,374.72	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$10,337.25**	**$0.00**	**$10,337.25**	**$10,337.25**	**$10,337.25**	**$10,337.25**	**$10,337.25**	**$0.00**
291000	Herramientas menores	$10,337.25	$0.00	$10,337.25	$10,337.25	$10,337.25	$10,337.25	$10,337.25	$0.00
291001	Herramientas menores	$10,337.25	$0.00	$10,337.25	$10,337.25	$10,337.25	$10,337.25	$10,337.25	$0.00
300000	**SERVICIOS GENERALES**	**$844,712.56**	**$0.00**	**$844,712.56**	**$844,712.56**	**$844,712.56**	**$844,712.56**	**$844,712.56**	**$0.00**
310000	**Servicios básicos**	**$10,500.00**	**$0.00**	**$10,500.00**	**$10,500.00**	**$10,500.00**	**$10,500.00**	**$10,500.00**	**$0.00**
317000	Servicios de acceso de Internet, redes y procesamiento de informa	$10,500.00	$0.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$0.00
317002	Servicios de Acceso a Internet, Redes y Procesamiento de Informa	$10,500.00	$0.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
320000	**Servicios de arrendamiento**	**$404,775.76**	**$0.00**	**$404,775.76**	**$404,775.76**	**$404,775.76**	**$404,775.76**	**$404,775.76**	**$0.00**
322000	Arrendamiento de edificios	$35,184.00	$0.00	$35,184.00	$35,184.00	$35,184.00	$35,184.00	$35,184.00	$0.00
322001	Arrendamiento de edificios	$35,184.00	$0.00	$35,184.00	$35,184.00	$35,184.00	$35,184.00	$35,184.00	$0.00
325000	Arrendamiento de equipo de transporte	$57,800.00	$0.00	$57,800.00	$57,800.00	$57,800.00	$57,800.00	$57,800.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$57,800.00	$0.00	$57,800.00	$57,800.00	$57,800.00	$57,800.00	$57,800.00	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$305,312.00	$0.00	$305,312.00	$305,312.00	$305,312.00	$305,312.00	$305,312.00	$0.00
326001	Renta de maquinaria y equipo pesado	$305,312.00	$0.00	$305,312.00	$305,312.00	$305,312.00	$305,312.00	$305,312.00	$0.00
329000	Otros arrendamientos	$6,479.76	$0.00	$6,479.76	$6,479.76	$6,479.76	$6,479.76	$6,479.76	$0.00
329001	Otros arrendamientos	$6,479.76	$0.00	$6,479.76	$6,479.76	$6,479.76	$6,479.76	$6,479.76	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conserva**	**$143,491.37**	**$0.00**	**$143,491.37**	**$143,491.37**	**$143,491.37**	**$143,491.37**	**$143,491.37**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$99,245.00	$0.00	$99,245.00	$99,245.00	$99,245.00	$99,245.00	$99,245.00	$0.00
351002	Reparación y mantenimiento de Edificios Públicos	$99,245.00	$0.00	$99,245.00	$99,245.00	$99,245.00	$99,245.00	$99,245.00	$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y te	$14,516.37	$0.00	$14,516.37	$14,516.37	$14,516.37	$14,516.37	$14,516.37	$0.00
353001	Mantenimiento de bienes informáticos	$14,516.37	$0.00	$14,516.37	$14,516.37	$14,516.37	$14,516.37	$14,516.37	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$29,520.00	$0.00	$29,520.00	$29,520.00	$29,520.00	$29,520.00	$29,520.00	$0.00
355001	Reparación y mantenimiento de equipo de transporte	$6,396.00	$0.00	$6,396.00	$6,396.00	$6,396.00	$6,396.00	$6,396.00	$0.00
355002	Reparación Mayor de Vehículos	$23,124.00	$0.00	$23,124.00	$23,124.00	$23,124.00	$23,124.00	$23,124.00	$0.00
359000	Servicios de jardinería y fumigación	$210.00	$0.00	$210.00	$210.00	$210.00	$210.00	$210.00	$0.00
359001	Servicios de jardinería y fumigación	$210.00	$0.00	$210.00	$210.00	$210.00	$210.00	$210.00	$0.00
360000	**Servicios de comunicación social y publicidad**	**$10,176.00**	**$0.00**	**$10,176.00**	**$10,176.00**	**$10,176.00**	**$10,176.00**	**$10,176.00**	**$0.00**
361000	Difusión por radio, televisión y otros medios de mensajes sobre pro	$10,176.00	$0.00	$10,176.00	$10,176.00	$10,176.00	$10,176.00	$10,176.00	$0.00
361001	Prensa y publicidad	$10,176.00	$0.00	$10,176.00	$10,176.00	$10,176.00	$10,176.00	$10,176.00	$0.00
370000	**Servicios de traslado y viáticos**	**$1,740.00**	**$0.00**	**$1,740.00**	**$1,740.00**	**$1,740.00**	**$1,740.00**	**$1,740.00**	**$0.00**
379000	Otros servicios de traslado y hospedaje	$1,740.00	$0.00	$1,740.00	$1,740.00	$1,740.00	$1,740.00	$1,740.00	$0.00
379001	Hospedaje	$1,740.00	$0.00	$1,740.00	$1,740.00	$1,740.00	$1,740.00	$1,740.00	$0.00
380000	**Servicios oficiales**	**$274,029.43**	**$0.00**	**$274,029.43**	**$274,029.43**	**$274,029.43**	**$274,029.43**	**$274,029.43**	**$0.00**
382000	Gastos de orden social y cultural	$274,029.43	$0.00	$274,029.43	$274,029.43	$274,029.43	$274,029.43	$274,029.43	$0.00
382001	Gastos de orden social y cultural	$65,050.00	$0.00	$65,050.00	$65,050.00	$65,050.00	$65,050.00	$65,050.00	$0.00
382005	Festividades Públicas	$208,979.43	$0.00	$208,979.43	$208,979.43	$208,979.43	$208,979.43	$208,979.43	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$200,157.00**	**$0.00**	**$200,157.00**	**$200,157.00**	**$200,157.00**	**$200,157.00**	**$200,157.00**	**$0.00**
440000	**Ayudas sociales**	**$200,157.00**	**$0.00**	**$200,157.00**	**$200,157.00**	**$200,157.00**	**$200,157.00**	**$200,157.00**	**$0.00**
441000	Ayudas sociales a personas	$200,157.00	$0.00	$200,157.00	$200,157.00	$200,157.00	$200,157.00	$200,157.00	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
441004	Ayudas para servicios y gastos médicos	$19,092.00	$0.00	$19,092.00	$19,092.00	$19,092.00	$19,092.00	$19,092.00	$0.00
441005	Ayudas a actividades deportivas	$12,100.00	$0.00	$12,100.00	$12,100.00	$12,100.00	$12,100.00	$12,100.00	$0.00
441006	Ayudas a comunidades	$168,965.00	$0.00	$168,965.00	$168,965.00	$168,965.00	$168,965.00	$168,965.00	$0.00
	Fondo de Fiscalización y Recaudación	$1,416,817.53	$0.00	$1,416,817.53	$1,416,817.53	$1,416,817.53	$1,416,817.53	$1,416,817.53	$0.00
	23133 Fondo de Compensación								
100000	**SERVICIOS PERSONALES**	**$63,200.00**	**$0.00**	**$63,200.00**	**$63,200.00**	**$63,200.00**	**$63,200.00**	**$63,200.00**	**$0.00**
120000	**Remuneraciones al personal de carácter transitorio**	**$63,200.00**	**$0.00**	**$63,200.00**	**$63,200.00**	**$63,200.00**	**$63,200.00**	**$63,200.00**	**$0.00**
122000	Sueldos base al personal eventual	$63,200.00	$0.00	$63,200.00	$63,200.00	$63,200.00	$63,200.00	$63,200.00	$0.00
122001	Sueldos para el personal eventual	$63,200.00	$0.00	$63,200.00	$63,200.00	$63,200.00	$63,200.00	$63,200.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$199,236.93**	**$0.00**	**$199,236.93**	**$199,236.93**	**$199,236.93**	**$199,236.93**	**$199,236.93**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículo**	**$99,990.63**	**$0.00**	**$99,990.63**	**$99,990.63**	**$99,990.63**	**$99,990.63**	**$99,990.63**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$98,790.63	$0.00	$98,790.63	$98,790.63	$98,790.63	$98,790.63	$98,790.63	$0.00
211003	Gastos de oficina	$98,790.63	$0.00	$98,790.63	$98,790.63	$98,790.63	$98,790.63	$98,790.63	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la informaci	$1,200.00	$0.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$0.00
214001	Consumibles para equipo de cómputo	$1,200.00	$0.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$0.00
220000	**Alimentos y utensilios**	**$38,539.40**	**$0.00**	**$38,539.40**	**$38,539.40**	**$38,539.40**	**$38,539.40**	**$38,539.40**	**$0.00**
221000	Productos alimenticios para personas	$38,539.40	$0.00	$38,539.40	$38,539.40	$38,539.40	$38,539.40	$38,539.40	$0.00
221001	Alimentacion de personas	$38,539.40	$0.00	$38,539.40	$38,539.40	$38,539.40	$38,539.40	$38,539.40	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$54,596.90**	**$0.00**	**$54,596.90**	**$54,596.90**	**$54,596.90**	**$54,596.90**	**$54,596.90**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$54,596.90	$0.00	$54,596.90	$54,596.90	$54,596.90	$54,596.90	$54,596.90	$0.00
261001	Combustibles y lubricantes	$54,596.90	$0.00	$54,596.90	$54,596.90	$54,596.90	$54,596.90	$54,596.90	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$6,110.00**	**$0.00**	**$6,110.00**	**$6,110.00**	**$6,110.00**	**$6,110.00**	**$6,110.00**	**$0.00**
296000	Refacciones y accesorios menores de equipo de transporte	$6,110.00	$0.00	$6,110.00	$6,110.00	$6,110.00	$6,110.00	$6,110.00	$0.00
296001	Refacciones, Neumáticos y cámaras	$6,110.00	$0.00	$6,110.00	$6,110.00	$6,110.00	$6,110.00	$6,110.00	$0.00
300000	**SERVICIOS GENERALES**	**$755,627.61**	**$0.00**	**$755,627.61**	**$755,627.61**	**$755,627.61**	**$755,627.61**	**$755,627.61**	**$0.00**
310000	**Servicios básicos**	**$98,459.00**	**$0.00**	**$98,459.00**	**$98,459.00**	**$98,459.00**	**$98,459.00**	**$98,459.00**	**$0.00**
311000	Energía eléctrica	$62,383.00	$0.00	$62,383.00	$62,383.00	$62,383.00	$62,383.00	$62,383.00	$0.00
311001	Energía eléctrica	$62,383.00	$0.00	$62,383.00	$62,383.00	$62,383.00	$62,383.00	$62,383.00	$0.00
314000	Telefonía tradicional	$17,824.00	$0.00	$17,824.00	$17,824.00	$17,824.00	$17,824.00	$17,824.00	$0.00
314001	Servicio telefónico	$17,824.00	$0.00	$17,824.00	$17,824.00	$17,824.00	$17,824.00	$17,824.00	$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de informa	$18,252.00	$0.00	$18,252.00	$18,252.00	$18,252.00	$18,252.00	$18,252.00	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
317002	Servicios de Acceso a Internet, Redes y Procesamiento de Informa	$18,252.00	$0.00	$18,252.00	$18,252.00	$18,252.00	$18,252.00	$18,252.00	$0.00
320000	**Servicios de arrendamiento**	**$231,260.02**	**$0.00**	**$231,260.02**	**$231,260.02**	**$231,260.02**	**$231,260.02**	**$231,260.02**	**$0.00**
322000	Arrendamiento de edificios	$3,534.01	$0.00	$3,534.01	$3,534.01	$3,534.01	$3,534.01	$3,534.01	$0.00
322001	Arrendamiento de edificios	$3,534.01	$0.00	$3,534.01	$3,534.01	$3,534.01	$3,534.01	$3,534.01	$0.00
325000	Arrendamiento de equipo de transporte	$23,200.00	$0.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$23,200.00	$0.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$186,992.00	$0.00	$186,992.00	$186,992.00	$186,992.00	$186,992.00	$186,992.00	$0.00
326001	Renta de maquinaria y equipo pesado	$186,992.00	$0.00	$186,992.00	$186,992.00	$186,992.00	$186,992.00	$186,992.00	$0.00
329000	Otros arrendamientos	$17,534.01	$0.00	$17,534.01	$17,534.01	$17,534.01	$17,534.01	$17,534.01	$0.00
329001	Otros arrendamientos	$17,534.01	$0.00	$17,534.01	$17,534.01	$17,534.01	$17,534.01	$17,534.01	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conserva**	**$65,400.00**	**$0.00**	**$65,400.00**	**$65,400.00**	**$65,400.00**	**$65,400.00**	**$65,400.00**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$65,400.00	$0.00	$65,400.00	$65,400.00	$65,400.00	$65,400.00	$65,400.00	$0.00
351002	Reparación y mantenimiento de Edificios Públicos	$65,400.00	$0.00	$65,400.00	$65,400.00	$65,400.00	$65,400.00	$65,400.00	$0.00
360000	**Servicios de comunicación social y publicidad**	**$90,615.34**	**$0.00**	**$90,615.34**	**$90,615.34**	**$90,615.34**	**$90,615.34**	**$90,615.34**	**$0.00**
361000	Difusión por radio, televisión y otros medios de mensajes sobre pro	$90,615.34	$0.00	$90,615.34	$90,615.34	$90,615.34	$90,615.34	$90,615.34	$0.00
361001	Prensa y publicidad	$90,615.34	$0.00	$90,615.34	$90,615.34	$90,615.34	$90,615.34	$90,615.34	$0.00
370000	**Servicios de traslado y viáticos**	**$19,303.25**	**$0.00**	**$19,303.25**	**$19,303.25**	**$19,303.25**	**$19,303.25**	**$19,303.25**	**$0.00**
379000	Otros servicios de traslado y hospedaje	$19,303.25	$0.00	$19,303.25	$19,303.25	$19,303.25	$19,303.25	$19,303.25	$0.00
379001	Hospedaje	$19,303.25	$0.00	$19,303.25	$19,303.25	$19,303.25	$19,303.25	$19,303.25	$0.00
380000	**Servicios oficiales**	**$250,590.00**	**$0.00**	**$250,590.00**	**$250,590.00**	**$250,590.00**	**$250,590.00**	**$250,590.00**	**$0.00**
382000	Gastos de orden social y cultural	$250,590.00	$0.00	$250,590.00	$250,590.00	$250,590.00	$250,590.00	$250,590.00	$0.00
382001	Gastos de orden social y cultural	$129,590.00	$0.00	$129,590.00	$129,590.00	$129,590.00	$129,590.00	$129,590.00	$0.00
382003	Eventos Civicos	$11,600.00	$0.00	$11,600.00	$11,600.00	$11,600.00	$11,600.00	$11,600.00	$0.00
382005	Festividades Públicas	$109,400.00	$0.00	$109,400.00	$109,400.00	$109,400.00	$109,400.00	$109,400.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$121,240.00**	**$0.00**	**$121,240.00**	**$121,240.00**	**$121,240.00**	**$121,240.00**	**$121,240.00**	**$0.00**
440000	**Ayudas sociales**	**$121,240.00**	**$0.00**	**$121,240.00**	**$121,240.00**	**$121,240.00**	**$121,240.00**	**$121,240.00**	**$0.00**
441000	Ayudas sociales a personas	$121,240.00	$0.00	$121,240.00	$121,240.00	$121,240.00	$121,240.00	$121,240.00	$0.00
441005	Ayudas a actividades deportivas	$105,000.00	$0.00	$105,000.00	$105,000.00	$105,000.00	$105,000.00	$105,000.00	$0.00
441006	Ayudas a comunidades	$16,240.00	$0.00	$16,240.00	$16,240.00	$16,240.00	$16,240.00	$16,240.00	$0.00
	Fondo de Compensación	$1,139,304.54	$0.00	$1,139,304.54	$1,139,304.54	$1,139,304.54	$1,139,304.54	$1,139,304.54	$0.00

23134 Incentivo a la Venta Final de Diésel y Gasolina

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
200000	**MATERIALES Y SUMINISTROS**	**$179,689.81**	**$0.00**	**$179,689.81**	**$179,689.81**	**$179,689.81**	**$179,689.81**	**$179,689.81**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículo**	**$98,859.41**	**$0.00**	**$98,859.41**	**$98,859.41**	**$98,859.41**	**$98,859.41**	**$98,859.41**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$98,859.41	$0.00	$98,859.41	$98,859.41	$98,859.41	$98,859.41	$98,859.41	$0.00
211001	Papelería y artículos de escritorio	$42,356.00	$0.00	$42,356.00	$42,356.00	$42,356.00	$42,356.00	$42,356.00	$0.00
211003	Gastos de oficina	$56,503.41	$0.00	$56,503.41	$56,503.41	$56,503.41	$56,503.41	$56,503.41	$0.00
220000	**Alimentos y utensilios**	**$19,135.80**	**$0.00**	**$19,135.80**	**$19,135.80**	**$19,135.80**	**$19,135.80**	**$19,135.80**	**$0.00**
221000	Productos alimenticios para personas	$19,135.80	$0.00	$19,135.80	$19,135.80	$19,135.80	$19,135.80	$19,135.80	$0.00
221001	Alimentacion de personas	$19,135.80	$0.00	$19,135.80	$19,135.80	$19,135.80	$19,135.80	$19,135.80	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$61,694.60**	**$0.00**	**$61,694.60**	**$61,694.60**	**$61,694.60**	**$61,694.60**	**$61,694.60**	**$0.00**
293000	Refacciones y accesorios menores de mobiliario y equipo de admin	$61,694.60	$0.00	$61,694.60	$61,694.60	$61,694.60	$61,694.60	$61,694.60	$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo de admin	$61,694.60	$0.00	$61,694.60	$61,694.60	$61,694.60	$61,694.60	$61,694.60	$0.00
300000	**SERVICIOS GENERALES**	**$827,888.26**	**$0.00**	**$827,888.26**	**$827,888.26**	**$827,888.26**	**$827,888.26**	**$827,888.26**	**$0.00**
310000	**Servicios básicos**	**$93,615.00**	**$0.00**	**$93,615.00**	**$93,615.00**	**$93,615.00**	**$93,615.00**	**$93,615.00**	**$0.00**
311000	Energía eléctrica	$83,115.00	$0.00	$83,115.00	$83,115.00	$83,115.00	$83,115.00	$83,115.00	$0.00
311001	Energía eléctrica	$83,115.00	$0.00	$83,115.00	$83,115.00	$83,115.00	$83,115.00	$83,115.00	$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de informa	$10,500.00	$0.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$0.00
317002	Servicios de Acceso a Internet, Redes y Procesamiento de Informa	$10,500.00	$0.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$0.00
320000	**Servicios de arrendamiento**	**$285,642.01**	**$0.00**	**$285,642.01**	**$285,642.01**	**$285,642.01**	**$285,642.01**	**$285,642.01**	**$0.00**
322000	Arrendamiento de edificios	$15,034.01	$0.00	$15,034.01	$15,034.01	$15,034.01	$15,034.01	$15,034.01	$0.00
322001	Arrendamiento de edificios	$15,034.01	$0.00	$15,034.01	$15,034.01	$15,034.01	$15,034.01	$15,034.01	$0.00
325000	Arrendamiento de equipo de transporte	$230,240.00	$0.00	$230,240.00	$230,240.00	$230,240.00	$230,240.00	$230,240.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$230,240.00	$0.00	$230,240.00	$230,240.00	$230,240.00	$230,240.00	$230,240.00	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$40,368.00	$0.00	$40,368.00	$40,368.00	$40,368.00	$40,368.00	$40,368.00	$0.00
326001	Renta de maquinaria y equipo pesado	$40,368.00	$0.00	$40,368.00	$40,368.00	$40,368.00	$40,368.00	$40,368.00	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conserva**	**$204,429.80**	**$0.00**	**$204,429.80**	**$204,429.80**	**$204,429.80**	**$204,429.80**	**$204,429.80**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$136,506.80	$0.00	$136,506.80	$136,506.80	$136,506.80	$136,506.80	$136,506.80	$0.00
351002	Reparación y mantenimiento de Edificios Públicos	$136,506.80	$0.00	$136,506.80	$136,506.80	$136,506.80	$136,506.80	$136,506.80	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$67,923.00	$0.00	$67,923.00	$67,923.00	$67,923.00	$67,923.00	$67,923.00	$0.00
355002	Reparación Mayor de Vehículos	$67,923.00	$0.00	$67,923.00	$67,923.00	$67,923.00	$67,923.00	$67,923.00	$0.00
360000	**Servicios de comunicación social y publicidad**	**$37,815.13**	**$0.00**	**$37,815.13**	**$37,815.13**	**$37,815.13**	**$37,815.13**	**$37,815.13**	**$0.00**
361000	Difusión por radio, televisión y otros medios de mensajes sobre pro	$37,815.13	$0.00	$37,815.13	$37,815.13	$37,815.13	$37,815.13	$37,815.13	$0.00
361001	Prensa y publicidad	$37,815.13	$0.00	$37,815.13	$37,815.13	$37,815.13	$37,815.13	$37,815.13	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
370000	**Servicios de traslado y viáticos**	**$3,021.75**	**$0.00**	**$3,021.75**	**$3,021.75**	**$3,021.75**	**$3,021.75**	**$3,021.75**	**$0.00**
379000	Otros servicios de traslado y hospedaje	$3,021.75	$0.00	$3,021.75	$3,021.75	$3,021.75	$3,021.75	$3,021.75	$0.00
379001	Hospedaje	$3,021.75	$0.00	$3,021.75	$3,021.75	$3,021.75	$3,021.75	$3,021.75	$0.00
380000	**Servicios oficiales**	**$203,364.57**	**$0.00**	**$203,364.57**	**$203,364.57**	**$203,364.57**	**$203,364.57**	**$203,364.57**	**$0.00**
382000	Gastos de orden social y cultural	$203,364.57	$0.00	$203,364.57	$203,364.57	$203,364.57	$203,364.57	$203,364.57	$0.00
382001	Gastos de orden social y cultural	$188,364.57	$0.00	$188,364.57	$188,364.57	$188,364.57	$188,364.57	$188,364.57	$0.00
382005	Festividades Públicas	$15,000.00	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$119,975.68**	**$0.00**	**$119,975.68**	**$119,975.68**	**$119,975.68**	**$119,975.68**	**$119,975.68**	**$0.00**
440000	**Ayudas sociales**	**$119,975.68**	**$0.00**	**$119,975.68**	**$119,975.68**	**$119,975.68**	**$119,975.68**	**$119,975.68**	**$0.00**
441000	Ayudas sociales a personas	$119,975.68	$0.00	$119,975.68	$119,975.68	$119,975.68	$119,975.68	$119,975.68	$0.00
441002	Ayudas para gastos funerarios	$2,000.00	$0.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$0.00
441004	Ayudas para servicios y gastos médicos	$10,000.00	$0.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$0.00
441005	Ayudas a actividades deportivas	$2,000.00	$0.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$0.00
441006	Ayudas a comunidades	$105,975.68	$0.00	$105,975.68	$105,975.68	$105,975.68	$105,975.68	$105,975.68	$0.00
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$5,599.00**	**$0.00**	**$5,599.00**	**$5,599.00**	**$5,599.00**	**$5,599.00**	**$5,599.00**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$5,599.00**	**$0.00**	**$5,599.00**	**$5,599.00**	**$5,599.00**	**$5,599.00**	**$5,599.00**	**$0.00**
515000	Equipo de cómputo y de tecnología de la información	$5,599.00	$0.00	$5,599.00	$5,599.00	$5,599.00	$5,599.00	$5,599.00	$0.00
515003	Impresoras	$5,599.00	$0.00	$5,599.00	$5,599.00	$5,599.00	$5,599.00	$5,599.00	$0.00
	Incentivo a la Venta Final de Diésel y Gas	$1,133,152.75	$0.00	$1,133,152.75	$1,133,152.75	$1,133,152.75	$1,133,152.75	$1,133,152.75	$0.00

23137 Impuesto Sobre Automóviles Nuevos

200000	**MATERIALES Y SUMINISTROS**	**$119,508.33**	**$0.00**	**$119,508.33**	**$119,508.33**	**$119,508.33**	**$119,508.33**	**$119,508.33**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículo**	**$46,400.00**	**$0.00**	**$46,400.00**	**$46,400.00**	**$46,400.00**	**$46,400.00**	**$46,400.00**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$46,400.00	$0.00	$46,400.00	$46,400.00	$46,400.00	$46,400.00	$46,400.00	$0.00
211002	Artículos de imprenta	$46,400.00	$0.00	$46,400.00	$46,400.00	$46,400.00	$46,400.00	$46,400.00	$0.00
220000	**Alimentos y utensilios**	**$4,559.00**	**$0.00**	**$4,559.00**	**$4,559.00**	**$4,559.00**	**$4,559.00**	**$4,559.00**	**$0.00**
221000	Productos alimenticios para personas	$4,559.00	$0.00	$4,559.00	$4,559.00	$4,559.00	$4,559.00	$4,559.00	$0.00
221001	Alimentacion de personas	$4,559.00	$0.00	$4,559.00	$4,559.00	$4,559.00	$4,559.00	$4,559.00	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$24,710.33**	**$0.00**	**$24,710.33**	**$24,710.33**	**$24,710.33**	**$24,710.33**	**$24,710.33**	**$0.00**
249000	Otros materiales y artículos de construcción y reparación	$24,710.33	$0.00	$24,710.33	$24,710.33	$24,710.33	$24,710.33	$24,710.33	$0.00
249003	Otros materiales y artículos de construcción y reparación	$24,710.33	$0.00	$24,710.33	$24,710.33	$24,710.33	$24,710.33	$24,710.33	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$19,664.00**	**$0.00**	**$19,664.00**	**$19,664.00**	**$19,664.00**	**$19,664.00**	**$19,664.00**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
254000	Materiales, accesorios y suministros médicos	$19,664.00	$0.00	$19,664.00	$19,664.00	$19,664.00	$19,664.00	$19,664.00	$0.00
254002	Gel antibacterial	$19,664.00	$0.00	$19,664.00	$19,664.00	$19,664.00	$19,664.00	$19,664.00	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$24,175.00**	**$0.00**	**$24,175.00**	**$24,175.00**	**$24,175.00**	**$24,175.00**	**$24,175.00**	**$0.00**
291000	Herramientas menores	$24,175.00	$0.00	$24,175.00	$24,175.00	$24,175.00	$24,175.00	$24,175.00	$0.00
291001	Herramientas menores	$24,175.00	$0.00	$24,175.00	$24,175.00	$24,175.00	$24,175.00	$24,175.00	$0.00
300000	**SERVICIOS GENERALES**	**$391,705.03**	**$0.00**	**$391,705.03**	**$391,705.03**	**$391,705.03**	**$391,705.03**	**$391,705.03**	**$0.00**
310000	**Servicios básicos**	**$21,772.00**	**$0.00**	**$21,772.00**	**$21,772.00**	**$21,772.00**	**$21,772.00**	**$21,772.00**	**$0.00**
311000	Energía eléctrica	$11,272.00	$0.00	$11,272.00	$11,272.00	$11,272.00	$11,272.00	$11,272.00	$0.00
311001	Energía eléctrica	$11,272.00	$0.00	$11,272.00	$11,272.00	$11,272.00	$11,272.00	$11,272.00	$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de informa	$10,500.00	$0.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$0.00
317002	Servicios de Acceso a Internet, Redes y Procesamiento de Informa	$10,500.00	$0.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$10,500.00	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conserva**	**$66,384.00**	**$0.00**	**$66,384.00**	**$66,384.00**	**$66,384.00**	**$66,384.00**	**$66,384.00**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$5,069.00	$0.00	$5,069.00	$5,069.00	$5,069.00	$5,069.00	$5,069.00	$0.00
351002	Reparación y mantenimiento de Edificios Públicos	$5,069.00	$0.00	$5,069.00	$5,069.00	$5,069.00	$5,069.00	$5,069.00	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$40,580.00	$0.00	$40,580.00	$40,580.00	$40,580.00	$40,580.00	$40,580.00	$0.00
355002	Reparación Mayor de Vehículos	$40,580.00	$0.00	$40,580.00	$40,580.00	$40,580.00	$40,580.00	$40,580.00	$0.00
356000	Reparación y mantenimiento de equipo de defensa y seguridad	$20,735.00	$0.00	$20,735.00	$20,735.00	$20,735.00	$20,735.00	$20,735.00	$0.00
356002	Reparación y mantenimiento de equipos de Protección Civil	$20,735.00	$0.00	$20,735.00	$20,735.00	$20,735.00	$20,735.00	$20,735.00	$0.00
360000	**Servicios de comunicación social y publicidad**	**$50,064.79**	**$0.00**	**$50,064.79**	**$50,064.79**	**$50,064.79**	**$50,064.79**	**$50,064.79**	**$0.00**
361000	Difusión por radio, televisión y otros medios de mensajes sobre pro	$50,064.79	$0.00	$50,064.79	$50,064.79	$50,064.79	$50,064.79	$50,064.79	$0.00
361001	Prensa y publicidad	$50,064.79	$0.00	$50,064.79	$50,064.79	$50,064.79	$50,064.79	$50,064.79	$0.00
380000	**Servicios oficiales**	**$253,484.24**	**$0.00**	**$253,484.24**	**$253,484.24**	**$253,484.24**	**$253,484.24**	**$253,484.24**	**$0.00**
382000	Gastos de orden social y cultural	$253,484.24	$0.00	$253,484.24	$253,484.24	$253,484.24	$253,484.24	$253,484.24	$0.00
382001	Gastos de orden social y cultural	$8,795.50	$0.00	$8,795.50	$8,795.50	$8,795.50	$8,795.50	$8,795.50	$0.00
382002	Eventos culturales	$40,600.00	$0.00	$40,600.00	$40,600.00	$40,600.00	$40,600.00	$40,600.00	$0.00
382003	Eventos Civicos	$50,500.00	$0.00	$50,500.00	$50,500.00	$50,500.00	$50,500.00	$50,500.00	$0.00
382005	Festividades Públicas	$153,588.74	$0.00	$153,588.74	$153,588.74	$153,588.74	$153,588.74	$153,588.74	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$72,525.00**	**$0.00**	**$72,525.00**	**$72,525.00**	**$72,525.00**	**$72,525.00**	**$72,525.00**	**$0.00**
440000	**Ayudas sociales**	**$72,525.00**	**$0.00**	**$72,525.00**	**$72,525.00**	**$72,525.00**	**$72,525.00**	**$72,525.00**	**$0.00**
441000	Ayudas sociales a personas	$72,525.00	$0.00	$72,525.00	$72,525.00	$72,525.00	$72,525.00	$72,525.00	$0.00
441006	Ayudas a comunidades	$72,525.00	$0.00	$72,525.00	$72,525.00	$72,525.00	$72,525.00	$72,525.00	$0.00
	Impuesto Sobre Automóviles Nuevos	$583,738.36	$0.00	$583,738.36	$583,738.36	$583,738.36	$583,738.36	$583,738.36	$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
23138	**Fondo de Compensación del Impuesto Sobre Automóviles Nuevos**								
200000	**MATERIALES Y SUMINISTROS**	**$10,089.00**	**$0.00**	**$10,089.00**	**$10,089.00**	**$10,089.00**	**$10,089.00**	**$10,089.00**	**$0.00**
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$10,089.00**	**$0.00**	**$10,089.00**	**$10,089.00**	**$10,089.00**	**$10,089.00**	**$10,089.00**	**$0.00**
254000	Materiales, accesorios y suministros médicos	$10,089.00	$0.00	$10,089.00	$10,089.00	$10,089.00	$10,089.00	$10,089.00	$0.00
254002	Gel antibacterial	$10,089.00	$0.00	$10,089.00	$10,089.00	$10,089.00	$10,089.00	$10,089.00	$0.00
300000	**SERVICIOS GENERALES**	**$23,286.00**	**$0.00**	**$23,286.00**	**$23,286.00**	**$23,286.00**	**$23,286.00**	**$23,286.00**	**$0.00**
310000	**Servicios básicos**	**$8,750.00**	**$0.00**	**$8,750.00**	**$8,750.00**	**$8,750.00**	**$8,750.00**	**$8,750.00**	**$0.00**
314000	Telefonía tradicional	$8,750.00	$0.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$0.00
314001	Servicio telefónico	$8,750.00	$0.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$0.00
320000	**Servicios de arrendamiento**	**$11,536.00**	**$0.00**	**$11,536.00**	**$11,536.00**	**$11,536.00**	**$11,536.00**	**$11,536.00**	**$0.00**
322000	Arrendamiento de edificios	$8,056.00	$0.00	$8,056.00	$8,056.00	$8,056.00	$8,056.00	$8,056.00	$0.00
322001	Arrendamiento de edificios	$8,056.00	$0.00	$8,056.00	$8,056.00	$8,056.00	$8,056.00	$8,056.00	$0.00
329000	Otros arrendamientos	$3,480.00	$0.00	$3,480.00	$3,480.00	$3,480.00	$3,480.00	$3,480.00	$0.00
329001	Otros arrendamientos	$3,480.00	$0.00	$3,480.00	$3,480.00	$3,480.00	$3,480.00	$3,480.00	$0.00
380000	**Servicios oficiales**	**$3,000.00**	**$0.00**	**$3,000.00**	**$3,000.00**	**$3,000.00**	**$3,000.00**	**$3,000.00**	**$0.00**
381000	Gastos de ceremonial	$3,000.00	$0.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$0.00
381001	Gastos de Ceremonial	$3,000.00	$0.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$16,505.20**	**$0.00**	**$16,505.20**	**$16,505.20**	**$16,505.20**	**$16,505.20**	**$16,505.20**	**$0.00**
440000	**Ayudas sociales**	**$16,505.20**	**$0.00**	**$16,505.20**	**$16,505.20**	**$16,505.20**	**$16,505.20**	**$16,505.20**	**$0.00**
441000	Ayudas sociales a personas	$16,505.20	$0.00	$16,505.20	$16,505.20	$16,505.20	$16,505.20	$16,505.20	$0.00
441005	Ayudas a actividades deportivas	$8,665.20	$0.00	$8,665.20	$8,665.20	$8,665.20	$8,665.20	$8,665.20	$0.00
441006	Ayudas a comunidades	$7,840.00	$0.00	$7,840.00	$7,840.00	$7,840.00	$7,840.00	$7,840.00	$0.00
	Fondo de Compensación del Impuesto Sc	$49,880.20	$0.00	$49,880.20	$49,880.20	$49,880.20	$49,880.20	$49,880.20	$0.00
23147	**Fondo de Aportaciones al Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal**								
100000	**SERVICIOS PERSONALES**	**$14,853,951.55**	**$0.00**	**$14,853,951.55**	**$14,853,951.55**	**$14,853,951.55**	**$14,853,951.55**	**$14,853,951.55**	**$0.00**
110000	**Remuneraciones al personal de carácter permanente**	**$10,258,841.52**	**$0.00**	**$10,258,841.52**	**$10,258,841.52**	**$10,258,841.52**	**$10,258,841.52**	**$10,258,841.52**	**$0.00**
113000	Sueldos base al personal permanente	$10,258,841.52	$0.00	$10,258,841.52	$10,258,841.52	$10,258,841.52	$10,258,841.52	$10,258,841.52	$0.00
113002	Sueldos para el personal de Seguridad Pública	$10,258,841.52	$0.00	$10,258,841.52	$10,258,841.52	$10,258,841.52	$10,258,841.52	$10,258,841.52	$0.00
120000	**Remuneraciones al personal de carácter transitorio**	**$1,231,583.00**	**$0.00**	**$1,231,583.00**	**$1,231,583.00**	**$1,231,583.00**	**$1,231,583.00**	**$1,231,583.00**	**$0.00**
122000	Sueldos base al personal eventual	$1,231,583.00	$0.00	$1,231,583.00	$1,231,583.00	$1,231,583.00	$1,231,583.00	$1,231,583.00	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
122001	Sueldos para el personal eventual	$1,231,583.00	$0.00	$1,231,583.00	$1,231,583.00	$1,231,583.00	$1,231,583.00	$1,231,583.00	$0.00
130000	**Remuneraciones adicionales y especiales**	**$2,213,103.60**	**$0.00**	**$2,213,103.60**	**$2,213,103.60**	**$2,213,103.60**	**$2,213,103.60**	**$2,213,103.60**	**$0.00**
132000	Primas de vacaciones, dominical y gratificación de fin de año	$2,051,321.77	$0.00	$2,051,321.77	$2,051,321.77	$2,051,321.77	$2,051,321.77	$2,051,321.77	$0.00
132002	Aguinaldos para el personal de Seguridad Pública	$1,990,686.89	$0.00	$1,990,686.89	$1,990,686.89	$1,990,686.89	$1,990,686.89	$1,990,686.89	$0.00
132004	Prima Vacacional	$60,634.88	$0.00	$60,634.88	$60,634.88	$60,634.88	$60,634.88	$60,634.88	$0.00
133000	Horas extraordinarias	$161,781.83	$0.00	$161,781.83	$161,781.83	$161,781.83	$161,781.83	$161,781.83	$0.00
133001	Horas extras	$161,781.83	$0.00	$161,781.83	$161,781.83	$161,781.83	$161,781.83	$161,781.83	$0.00
150000	**Otras prestaciones sociales y económicas**	**$1,150,423.43**	**$0.00**	**$1,150,423.43**	**$1,150,423.43**	**$1,150,423.43**	**$1,150,423.43**	**$1,150,423.43**	**$0.00**
152000	Indemnizaciones	$955,000.00	$0.00	$955,000.00	$955,000.00	$955,000.00	$955,000.00	$955,000.00	$0.00
152001	Indemnizaciones	$955,000.00	$0.00	$955,000.00	$955,000.00	$955,000.00	$955,000.00	$955,000.00	$0.00
153000	Prestaciones y haberes de retiro	$195,423.43	$0.00	$195,423.43	$195,423.43	$195,423.43	$195,423.43	$195,423.43	$0.00
153003	Jubilaciones	$195,423.43	$0.00	$195,423.43	$195,423.43	$195,423.43	$195,423.43	$195,423.43	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$6,532,199.24**	**$0.00**	**$6,532,199.24**	**$6,532,199.24**	**$6,532,199.24**	**$6,532,199.24**	**$6,532,199.24**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículo**	**$81,902.50**	**$0.00**	**$81,902.50**	**$81,902.50**	**$81,902.50**	**$81,902.50**	**$81,902.50**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$38,506.50	$0.00	$38,506.50	$38,506.50	$38,506.50	$38,506.50	$38,506.50	$0.00
211001	Papelería y artículos de escritorio	$38,506.50	$0.00	$38,506.50	$38,506.50	$38,506.50	$38,506.50	$38,506.50	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la informaci	$14,700.00	$0.00	$14,700.00	$14,700.00	$14,700.00	$14,700.00	$14,700.00	$0.00
214001	Consumibles para equipo de cómputo	$14,700.00	$0.00	$14,700.00	$14,700.00	$14,700.00	$14,700.00	$14,700.00	$0.00
216000	Material de limpieza	$28,696.00	$0.00	$28,696.00	$28,696.00	$28,696.00	$28,696.00	$28,696.00	$0.00
216001	Artículos de limpieza	$28,696.00	$0.00	$28,696.00	$28,696.00	$28,696.00	$28,696.00	$28,696.00	$0.00
220000	**Alimentos y utensilios**	**$16,651.60**	**$0.00**	**$16,651.60**	**$16,651.60**	**$16,651.60**	**$16,651.60**	**$16,651.60**	**$0.00**
221000	Productos alimenticios para personas	$16,651.60	$0.00	$16,651.60	$16,651.60	$16,651.60	$16,651.60	$16,651.60	$0.00
221002	Bienes de consumo	$9,111.60	$0.00	$9,111.60	$9,111.60	$9,111.60	$9,111.60	$9,111.60	$0.00
221003	Alimentos para policías	$7,540.00	$0.00	$7,540.00	$7,540.00	$7,540.00	$7,540.00	$7,540.00	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$460,695.49**	**$0.00**	**$460,695.49**	**$460,695.49**	**$460,695.49**	**$460,695.49**	**$460,695.49**	**$0.00**
246000	Material eléctrico y electrónico	$184,575.49	$0.00	$184,575.49	$184,575.49	$184,575.49	$184,575.49	$184,575.49	$0.00
246001	Material Eléctrico	$184,575.49	$0.00	$184,575.49	$184,575.49	$184,575.49	$184,575.49	$184,575.49	$0.00
249000	Otros materiales y artículos de construcción y reparación	$276,120.00	$0.00	$276,120.00	$276,120.00	$276,120.00	$276,120.00	$276,120.00	$0.00
249001	Material para redes de agua potable	$276,120.00	$0.00	$276,120.00	$276,120.00	$276,120.00	$276,120.00	$276,120.00	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$153,955.20**	**$0.00**	**$153,955.20**	**$153,955.20**	**$153,955.20**	**$153,955.20**	**$153,955.20**	**$0.00**
259000	Otros productos químicos	$153,955.20	$0.00	$153,955.20	$153,955.20	$153,955.20	$153,955.20	$153,955.20	$0.00
259001	Material para cloración de agua potable	$153,955.20	$0.00	$153,955.20	$153,955.20	$153,955.20	$153,955.20	$153,955.20	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
260000	**Combustibles, lubricantes y aditivos**	**$5,113,373.67**	**$0.00**	**$5,113,373.67**	**$5,113,373.67**	**$5,113,373.67**	**$5,113,373.67**	**$5,113,373.67**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$5,113,373.67	$0.00	$5,113,373.67	$5,113,373.67	$5,113,373.67	$5,113,373.67	$5,113,373.67	$0.00
261001	Combustibles y lubricantes	$5,113,373.67	$0.00	$5,113,373.67	$5,113,373.67	$5,113,373.67	$5,113,373.67	$5,113,373.67	$0.00
270000	**Vestuario, blancos, prendas de protección y artículos deportivo**	**$436,517.80**	**$0.00**	**$436,517.80**	**$436,517.80**	**$436,517.80**	**$436,517.80**	**$436,517.80**	**$0.00**
271000	Vestuario y uniformes	$436,517.80	$0.00	$436,517.80	$436,517.80	$436,517.80	$436,517.80	$436,517.80	$0.00
271001	Vestuario, uniformes y blancos	$436,517.80	$0.00	$436,517.80	$436,517.80	$436,517.80	$436,517.80	$436,517.80	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$269,102.98**	**$0.00**	**$269,102.98**	**$269,102.98**	**$269,102.98**	**$269,102.98**	**$269,102.98**	**$0.00**
291000	Herramientas menores	$123,234.99	$0.00	$123,234.99	$123,234.99	$123,234.99	$123,234.99	$123,234.99	$0.00
291001	Herramientas menores	$123,234.99	$0.00	$123,234.99	$123,234.99	$123,234.99	$123,234.99	$123,234.99	$0.00
296000	Refacciones y accesorios menores de equipo de transporte	$145,867.99	$0.00	$145,867.99	$145,867.99	$145,867.99	$145,867.99	$145,867.99	$0.00
296001	Refacciones, Neumáticos y cámaras	$145,867.99	$0.00	$145,867.99	$145,867.99	$145,867.99	$145,867.99	$145,867.99	$0.00
300000	**SERVICIOS GENERALES**	**$11,950,618.04**	**$0.00**	**$11,950,618.04**	**$11,950,618.04**	**$11,950,618.04**	**$11,950,618.04**	**$11,950,618.04**	**$0.00**
310000	**Servicios básicos**	**$3,978,388.55**	**$0.00**	**$3,978,388.55**	**$3,978,388.55**	**$3,978,388.55**	**$3,978,388.55**	**$3,978,388.55**	**$0.00**
311000	Energía eléctrica	$3,978,388.55	$0.00	$3,978,388.55	$3,978,388.55	$3,978,388.55	$3,978,388.55	$3,978,388.55	$0.00
311001	Energía eléctrica	$3,978,388.55	$0.00	$3,978,388.55	$3,978,388.55	$3,978,388.55	$3,978,388.55	$3,978,388.55	$0.00
320000	**Servicios de arrendamiento**	**$4,795,029.12**	**$0.00**	**$4,795,029.12**	**$4,795,029.12**	**$4,795,029.12**	**$4,795,029.12**	**$4,795,029.12**	**$0.00**
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$4,795,029.12	$0.00	$4,795,029.12	$4,795,029.12	$4,795,029.12	$4,795,029.12	$4,795,029.12	$0.00
326001	Renta de maquinaria y equipo pesado	$4,795,029.12	$0.00	$4,795,029.12	$4,795,029.12	$4,795,029.12	$4,795,029.12	$4,795,029.12	$0.00
340000	**Servicios financieros, bancarios y comerciales**	**$11,749.76**	**$0.00**	**$11,749.76**	**$11,749.76**	**$11,749.76**	**$11,749.76**	**$11,749.76**	**$0.00**
345000	Seguro de bienes patrimoniales	$11,749.76	$0.00	$11,749.76	$11,749.76	$11,749.76	$11,749.76	$11,749.76	$0.00
345001	Seguros	$11,749.76	$0.00	$11,749.76	$11,749.76	$11,749.76	$11,749.76	$11,749.76	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conserva**	**$1,576,196.72**	**$0.00**	**$1,576,196.72**	**$1,576,196.72**	**$1,576,196.72**	**$1,576,196.72**	**$1,576,196.72**	**$0.00**
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de a	$193,566.47	$0.00	$193,566.47	$193,566.47	$193,566.47	$193,566.47	$193,566.47	$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomu	$193,566.47	$0.00	$193,566.47	$193,566.47	$193,566.47	$193,566.47	$193,566.47	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$303,720.00	$0.00	$303,720.00	$303,720.00	$303,720.00	$303,720.00	$303,720.00	$0.00
355001	Reparación y mantenimiento de equipo de transporte	$21,825.00	$0.00	$21,825.00	$21,825.00	$21,825.00	$21,825.00	$21,825.00	$0.00
355002	Reparación Mayor de Vehículos	$281,895.00	$0.00	$281,895.00	$281,895.00	$281,895.00	$281,895.00	$281,895.00	$0.00
356000	Reparación y mantenimiento de equipo de defensa y seguridad	$255,194.25	$0.00	$255,194.25	$255,194.25	$255,194.25	$255,194.25	$255,194.25	$0.00
356001	Reparación y mantenimiento de equipos de Seguridad Pública	$206,420.00	$0.00	$206,420.00	$206,420.00	$206,420.00	$206,420.00	$206,420.00	$0.00
356002	Reparación y mantenimiento de equipos de Protección Civil	$48,774.25	$0.00	$48,774.25	$48,774.25	$48,774.25	$48,774.25	$48,774.25	$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equip	$823,716.00	$0.00	$823,716.00	$823,716.00	$823,716.00	$823,716.00	$823,716.00	$0.00
357001	Mantenimiento de Maquinaria y Equipo	$823,716.00	$0.00	$823,716.00	$823,716.00	$823,716.00	$823,716.00	$823,716.00	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
370000	**Servicios de traslado y viáticos**	**$474.00**	**$0.00**	**$474.00**	**$474.00**	**$474.00**	**$474.00**	**$474.00**	**$0.00**
379000	Otros servicios de traslado y hospedaje	$474.00	$0.00	$474.00	$474.00	$474.00	$474.00	$474.00	$0.00
379001	Hospedaje	$474.00	$0.00	$474.00	$474.00	$474.00	$474.00	$474.00	$0.00
380000	**Servicios oficiales**	**$1,485,201.89**	**$0.00**	**$1,485,201.89**	**$1,485,201.89**	**$1,485,201.89**	**$1,485,201.89**	**$1,485,201.89**	**$0.00**
382000	Gastos de orden social y cultural	$1,485,201.89	$0.00	$1,485,201.89	$1,485,201.89	$1,485,201.89	$1,485,201.89	$1,485,201.89	$0.00
382001	Gastos de orden social y cultural	$86,156.89	$0.00	$86,156.89	$86,156.89	$86,156.89	$86,156.89	$86,156.89	$0.00
382003	Eventos Civicos	$520,000.00	$0.00	$520,000.00	$520,000.00	$520,000.00	$520,000.00	$520,000.00	$0.00
382005	Festividades Públicas	$879,045.00	$0.00	$879,045.00	$879,045.00	$879,045.00	$879,045.00	$879,045.00	$0.00
390000	**Otros servicios generales**	**$103,578.00**	**$0.00**	**$103,578.00**	**$103,578.00**	**$103,578.00**	**$103,578.00**	**$103,578.00**	**$0.00**
392000	Impuestos y derechos	$103,578.00	$0.00	$103,578.00	$103,578.00	$103,578.00	$103,578.00	$103,578.00	$0.00
392006	Pago de derechos	$103,578.00	$0.00	$103,578.00	$103,578.00	$103,578.00	$103,578.00	$103,578.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$41,187.75**	**$0.00**	**$41,187.75**	**$41,187.75**	**$41,187.75**	**$41,187.75**	**$41,187.75**	**$0.00**
440000	**Ayudas sociales**	**$41,187.75**	**$0.00**	**$41,187.75**	**$41,187.75**	**$41,187.75**	**$41,187.75**	**$41,187.75**	**$0.00**
441000	Ayudas sociales a personas	$41,187.75	$0.00	$41,187.75	$41,187.75	$41,187.75	$41,187.75	$41,187.75	$0.00
441006	Ayudas a comunidades	$41,187.75	$0.00	$41,187.75	$41,187.75	$41,187.75	$41,187.75	$41,187.75	$0.00
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$486,900.00**	**$0.00**	**$486,900.00**	**$486,900.00**	**$486,900.00**	**$486,900.00**	**$486,900.00**	**$0.00**
540000	**Vehículos y equipo de transporte**	**$486,900.00**	**$0.00**	**$486,900.00**	**$486,900.00**	**$486,900.00**	**$486,900.00**	**$486,900.00**	**$0.00**
541000	Vehiculos y equipo terrestre	$486,900.00	$0.00	$486,900.00	$486,900.00	$486,900.00	$486,900.00	$486,900.00	$0.00
541001	Equipo de transporte	$486,900.00	$0.00	$486,900.00	$486,900.00	$486,900.00	$486,900.00	$486,900.00	$0.00
	Fondo de Aportaciones al Fortalecimient	$33,864,856.58	$0.00	$33,864,856.58	$33,864,856.58	$33,864,856.58	$33,864,856.58	$33,864,856.58	$0.00
	23160 Fondo de Aportación para la Infraestructura Social Municipal y de las Demarcaciones Territoriales del Distrito Federal								
100000	**SERVICIOS PERSONALES**	**$134,999.98**	**$0.00**	**$134,999.98**	**$134,999.98**	**$134,999.98**	**$134,999.98**	**$134,999.98**	**$0.00**
120000	**Remuneraciones al personal de carácter transitorio**	**$134,999.98**	**$0.00**	**$134,999.98**	**$134,999.98**	**$134,999.98**	**$134,999.98**	**$134,999.98**	**$0.00**
121000	Honorarios asimilables a salarios	$134,999.98	$0.00	$134,999.98	$134,999.98	$134,999.98	$134,999.98	$134,999.98	$0.00
121001	Honorarios Asimilados	$134,999.98	$0.00	$134,999.98	$134,999.98	$134,999.98	$134,999.98	$134,999.98	$0.00
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$129,297.08**	**$0.00**	**$129,297.08**	**$129,297.08**	**$129,297.08**	**$129,297.08**	**$129,297.08**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$129,297.08**	**$0.00**	**$129,297.08**	**$129,297.08**	**$129,297.08**	**$129,297.08**	**$129,297.08**	**$0.00**
515000	Equipo de cómputo y de tecnología de la información	$129,297.08	$0.00	$129,297.08	$129,297.08	$129,297.08	$129,297.08	$129,297.08	$0.00
515001	Equipo de cómputo	$129,297.08	$0.00	$129,297.08	$129,297.08	$129,297.08	$129,297.08	$129,297.08	$0.00
600000	**INVERSION PUBLICA**	**$60,639,055.72**	**$0.00**	**$60,639,055.72**	**$77,288,514.00**	**$60,639,055.72**	**$60,639,055.72**	**$60,639,055.72**	**$0.00**
610000	**Obra pública en bienes de dominio público**	**$60,639,055.72**	**$0.00**	**$60,639,055.72**	**$77,288,514.00**	**$60,639,055.72**	**$60,639,055.72**	**$60,639,055.72**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
611000	Edificación habitacional	$4,462,537.18	$0.00	$4,462,537.18	$1,325,168.42	$4,462,537.18	$4,462,537.18	$4,462,537.18	$0.00
611001	Edificación habitacional	$4,462,537.18	$0.00	$4,462,537.18	$1,325,168.42	$4,462,537.18	$4,462,537.18	$4,462,537.18	$0.00
612000	Edificación no habitacional	$1,653,954.58	$0.00	$1,653,954.58	$3,116,580.84	$1,653,954.58	$1,653,954.58	$1,653,954.58	$0.00
612001	Edificación no habitacional	$1,653,954.58	$0.00	$1,653,954.58	$3,116,580.84	$1,653,954.58	$1,653,954.58	$1,653,954.58	$0.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, ga	$16,442,744.81	$0.00	$16,442,744.81	$27,055,637.29	$16,442,744.81	$16,442,744.81	$16,442,744.81	$0.00
613001	Construcción de obras para el abastecimiento de agua, petróleo, ga	$16,442,744.81	$0.00	$16,442,744.81	$27,055,637.29	$16,442,744.81	$16,442,744.81	$16,442,744.81	$0.00
614000	División de terrenos y construcción de obras de urbanización	$36,968,084.45	$0.00	$36,968,084.45	$44,398,499.75	$36,968,084.45	$36,968,084.45	$36,968,084.45	$0.00
614001	División de terrenos y construcción de obras de urbanización	$36,968,084.45	$0.00	$36,968,084.45	$44,398,499.75	$36,968,084.45	$36,968,084.45	$36,968,084.45	$0.00
615000	Construcción de vías de comunicación	$1,111,734.70	$0.00	$1,111,734.70	$1,392,627.70	$1,111,734.70	$1,111,734.70	$1,111,734.70	$0.00
615001	Construcción de vías de comunicación	$1,111,734.70	$0.00	$1,111,734.70	$1,392,627.70	$1,111,734.70	$1,111,734.70	$1,111,734.70	$0.00
	Fondo de Aportación para la Infraestructu	$60,903,352.78	$0.00	$60,903,352.78	$77,552,811.06	$60,903,352.78	$60,903,352.78	$60,903,352.78	$0.00

23230 Fondo de Participación en la Recaudación de ISR

200000	**MATERIALES Y SUMINISTROS**	**$426,840.32**	**$0.00**	**$426,840.32**	**$426,840.32**	**$426,840.32**	**$426,840.32**	**$426,840.32**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículo**	**$372,706.32**	**$0.00**	**$372,706.32**	**$372,706.32**	**$372,706.32**	**$372,706.32**	**$372,706.32**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$182,613.00	$0.00	$182,613.00	$182,613.00	$182,613.00	$182,613.00	$182,613.00	$0.00
211001	Papelería y artículos de escritorio	$182,613.00	$0.00	$182,613.00	$182,613.00	$182,613.00	$182,613.00	$182,613.00	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la informaci	$65,943.99	$0.00	$65,943.99	$65,943.99	$65,943.99	$65,943.99	$65,943.99	$0.00
214001	Consumibles para equipo de cómputo	$65,943.99	$0.00	$65,943.99	$65,943.99	$65,943.99	$65,943.99	$65,943.99	$0.00
216000	Material de limpieza	$124,149.33	$0.00	$124,149.33	$124,149.33	$124,149.33	$124,149.33	$124,149.33	$0.00
216001	Artículos de limpieza	$124,149.33	$0.00	$124,149.33	$124,149.33	$124,149.33	$124,149.33	$124,149.33	$0.00
220000	**Alimentos y utensilios**	**$1,594.00**	**$0.00**	**$1,594.00**	**$1,594.00**	**$1,594.00**	**$1,594.00**	**$1,594.00**	**$0.00**
221000	Productos alimenticios para personas	$1,594.00	$0.00	$1,594.00	$1,594.00	$1,594.00	$1,594.00	$1,594.00	$0.00
221001	Alimentacion de personas	$1,594.00	$0.00	$1,594.00	$1,594.00	$1,594.00	$1,594.00	$1,594.00	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$45,000.00**	**$0.00**	**$45,000.00**	**$45,000.00**	**$45,000.00**	**$45,000.00**	**$45,000.00**	**$0.00**
246000	Material eléctrico y electrónico	$45,000.00	$0.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00	$0.00
246001	Material Eléctrico	$45,000.00	$0.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00	$0.00
270000	**Vestuario, blancos, prendas de protección y artículos deportivo**	**$7,540.00**	**$0.00**	**$7,540.00**	**$7,540.00**	**$7,540.00**	**$7,540.00**	**$7,540.00**	**$0.00**
271000	Vestuario y uniformes	$7,540.00	$0.00	$7,540.00	$7,540.00	$7,540.00	$7,540.00	$7,540.00	$0.00
271001	Vestuario, uniformes y blancos	$7,540.00	$0.00	$7,540.00	$7,540.00	$7,540.00	$7,540.00	$7,540.00	$0.00
300000	**SERVICIOS GENERALES**	**$1,983,572.33**	**$0.00**	**$1,983,572.33**	**$1,983,572.33**	**$1,983,572.33**	**$1,983,572.33**	**$1,983,572.33**	**$0.00**
320000	**Servicios de arrendamiento**	**$546,824.00**	**$0.00**	**$546,824.00**	**$546,824.00**	**$546,824.00**	**$546,824.00**	**$546,824.00**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
325000	Arrendamiento de equipo de transporte	$53,360.00	$0.00	$53,360.00	$53,360.00	$53,360.00	$53,360.00	$53,360.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$53,360.00	$0.00	$53,360.00	$53,360.00	$53,360.00	$53,360.00	$53,360.00	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$493,464.00	$0.00	$493,464.00	$493,464.00	$493,464.00	$493,464.00	$493,464.00	$0.00
326001	Renta de maquinaria y equipo pesado	$493,464.00	$0.00	$493,464.00	$493,464.00	$493,464.00	$493,464.00	$493,464.00	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conserva**	**$292,429.60**	**$0.00**	**$292,429.60**	**$292,429.60**	**$292,429.60**	**$292,429.60**	**$292,429.60**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$286,676.00	$0.00	$286,676.00	$286,676.00	$286,676.00	$286,676.00	$286,676.00	$0.00
351002	Reparación y mantenimiento de Edificios Públicos	$286,676.00	$0.00	$286,676.00	$286,676.00	$286,676.00	$286,676.00	$286,676.00	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$5,753.60	$0.00	$5,753.60	$5,753.60	$5,753.60	$5,753.60	$5,753.60	$0.00
355001	Reparación y mantenimiento de equipo de transporte	$5,753.60	$0.00	$5,753.60	$5,753.60	$5,753.60	$5,753.60	$5,753.60	$0.00
380000	**Servicios oficiales**	**$1,144,318.73**	**$0.00**	**$1,144,318.73**	**$1,144,318.73**	**$1,144,318.73**	**$1,144,318.73**	**$1,144,318.73**	**$0.00**
381000	Gastos de ceremonial	$7,714.00	$0.00	$7,714.00	$7,714.00	$7,714.00	$7,714.00	$7,714.00	$0.00
381001	Gastos de Ceremonial	$7,714.00	$0.00	$7,714.00	$7,714.00	$7,714.00	$7,714.00	$7,714.00	$0.00
382000	Gastos de orden social y cultural	$1,136,604.73	$0.00	$1,136,604.73	$1,136,604.73	$1,136,604.73	$1,136,604.73	$1,136,604.73	$0.00
382001	Gastos de orden social y cultural	$77,604.73	$0.00	$77,604.73	$77,604.73	$77,604.73	$77,604.73	$77,604.73	$0.00
382005	Festividades Públicas	$1,059,000.00	$0.00	$1,059,000.00	$1,059,000.00	$1,059,000.00	$1,059,000.00	$1,059,000.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$157,123.60**	**$0.00**	**$157,123.60**	**$157,123.60**	**$157,123.60**	**$157,123.60**	**$157,123.60**	**$0.00**
440000	**Ayudas sociales**	**$157,123.60**	**$0.00**	**$157,123.60**	**$157,123.60**	**$157,123.60**	**$157,123.60**	**$157,123.60**	**$0.00**
441000	Ayudas sociales a personas	$157,123.60	$0.00	$157,123.60	$157,123.60	$157,123.60	$157,123.60	$157,123.60	$0.00
441005	Ayudas a actividades deportivas	$2,157.60	$0.00	$2,157.60	$2,157.60	$2,157.60	$2,157.60	$2,157.60	$0.00
441006	Ayudas a comunidades	$154,966.00	$0.00	$154,966.00	$154,966.00	$154,966.00	$154,966.00	$154,966.00	$0.00
	Fondo de Participación en la Recaudación	$2,567,536.25	$0.00	$2,567,536.25	$2,567,536.25	$2,567,536.25	$2,567,536.25	$2,567,536.25	$0.00

23231 Impuesto Sobre la Renta Enajenación de Bienes Inmuebles

200000	**MATERIALES Y SUMINISTROS**	**$47,772.29**	**$0.00**	**$47,772.29**	**$47,772.29**	**$47,772.29**	**$47,772.29**	**$47,772.29**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículo**	**$35,144.29**	**$0.00**	**$35,144.29**	**$35,144.29**	**$35,144.29**	**$35,144.29**	**$35,144.29**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$35,144.29	$0.00	$35,144.29	$35,144.29	$35,144.29	$35,144.29	$35,144.29	$0.00
211001	Papelería y artículos de escritorio	$35,144.29	$0.00	$35,144.29	$35,144.29	$35,144.29	$35,144.29	$35,144.29	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$3,000.00**	**$0.00**	**$3,000.00**	**$3,000.00**	**$3,000.00**	**$3,000.00**	**$3,000.00**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$3,000.00	$0.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$0.00
261001	Combustibles y lubricantes	$3,000.00	$0.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$0.00
270000	**Vestuario, blancos, prendas de protección y artículos deportivo**	**$9,628.00**	**$0.00**	**$9,628.00**	**$9,628.00**	**$9,628.00**	**$9,628.00**	**$9,628.00**	**$0.00**
273000	Artículos deportivos	$9,628.00	$0.00	$9,628.00	$9,628.00	$9,628.00	$9,628.00	$9,628.00	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
273001	Artículos Deportivos	$9,628.00	$0.00	$9,628.00	$9,628.00	$9,628.00	$9,628.00	$9,628.00	$0.00
300000	**SERVICIOS GENERALES**	**$47,924.01**	**$0.00**	**$47,924.01**	**$47,924.01**	**$47,924.01**	**$47,924.01**	**$47,924.01**	**$0.00**
310000	**Servicios básicos**	**$18,050.00**	**$0.00**	**$18,050.00**	**$18,050.00**	**$18,050.00**	**$18,050.00**	**$18,050.00**	**$0.00**
314000	Telefonía tradicional	$18,050.00	$0.00	$18,050.00	$18,050.00	$18,050.00	$18,050.00	$18,050.00	$0.00
314001	Servicio telefónico	$18,050.00	$0.00	$18,050.00	$18,050.00	$18,050.00	$18,050.00	$18,050.00	$0.00
320000	**Servicios de arrendamiento**	**$24,034.01**	**$0.00**	**$24,034.01**	**$24,034.01**	**$24,034.01**	**$24,034.01**	**$24,034.01**	**$0.00**
329000	Otros arrendamientos	$24,034.01	$0.00	$24,034.01	$24,034.01	$24,034.01	$24,034.01	$24,034.01	$0.00
329001	Otros arrendamientos	$24,034.01	$0.00	$24,034.01	$24,034.01	$24,034.01	$24,034.01	$24,034.01	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conserva**	**$1,200.00**	**$0.00**	**$1,200.00**	**$1,200.00**	**$1,200.00**	**$1,200.00**	**$1,200.00**	**$0.00**
355000	Reparación y mantenimiento de equipo de transporte	$1,200.00	$0.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$0.00
355002	Reparación Mayor de Vehículos	$1,200.00	$0.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$0.00
360000	**Servicios de comunicación social y publicidad**	**$4,640.00**	**$0.00**	**$4,640.00**	**$4,640.00**	**$4,640.00**	**$4,640.00**	**$4,640.00**	**$0.00**
361000	Difusión por radio, televisión y otros medios de mensajes sobre pro	$4,640.00	$0.00	$4,640.00	$4,640.00	$4,640.00	$4,640.00	$4,640.00	$0.00
361001	Prensa y publicidad	$4,640.00	$0.00	$4,640.00	$4,640.00	$4,640.00	$4,640.00	$4,640.00	$0.00
	Impuesto Sobre la Renta Enajenación de	$95,696.30	$0.00	$95,696.30	$95,696.30	$95,696.30	$95,696.30	$95,696.30	$0.00

23240 PROGRAMA PARA EL ADELANTO, BIENESTAR E IGUALDAD DE LAS MUJERES

100000	**SERVICIOS PERSONALES**	**$186,000.00**	**$0.00**	**$186,000.00**	**$186,000.00**	**$186,000.00**	**$186,000.00**	**$186,000.00**	**$0.00**
120000	**Remuneraciones al personal de carácter transitorio**	**$186,000.00**	**$0.00**	**$186,000.00**	**$186,000.00**	**$186,000.00**	**$186,000.00**	**$186,000.00**	**$0.00**
121000	Honorarios asimilables a salarios	$186,000.00	$0.00	$186,000.00	$186,000.00	$186,000.00	$186,000.00	$186,000.00	$0.00
121001	Honorarios Asimilados	$186,000.00	$0.00	$186,000.00	$186,000.00	$186,000.00	$186,000.00	$186,000.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$14,000.00**	**$0.00**	**$14,000.00**	**$14,000.00**	**$14,000.00**	**$14,000.00**	**$14,000.00**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículo**	**$10,400.00**	**$0.00**	**$10,400.00**	**$10,400.00**	**$10,400.00**	**$10,400.00**	**$10,400.00**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$4,450.00	$0.00	$4,450.00	$4,450.00	$4,450.00	$4,450.00	$4,450.00	$0.00
211003	Gastos de oficina	$4,450.00	$0.00	$4,450.00	$4,450.00	$4,450.00	$4,450.00	$4,450.00	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la informaci	$3,000.00	$0.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$0.00
214001	Consumibles para equipo de cómputo	$3,000.00	$0.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$0.00
216000	Material de limpieza	$2,950.00	$0.00	$2,950.00	$2,950.00	$2,950.00	$2,950.00	$2,950.00	$0.00
216001	Artículos de limpieza	$2,950.00	$0.00	$2,950.00	$2,950.00	$2,950.00	$2,950.00	$2,950.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$3,600.00**	**$0.00**	**$3,600.00**	**$3,600.00**	**$3,600.00**	**$3,600.00**	**$3,600.00**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$3,600.00	$0.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$0.00
261001	Combustibles y lubricantes	$3,600.00	$0.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$3,600.00	$0.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
PROGRAMA PARA EL ADELANTO, BIENE	$200,000.00	$0.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$0.00
Total Final	$235,003,905.64	$0.00	$235,003,905.64	$251,653,363.92	$235,003,905.64	$235,003,905.64	$235,003,905.64	$0.00

L. C. S. F. JESÚS DEL ROSAL CAMPOS
TESORERO MUNICIPAL

C. MARCOS BAUTISTA MEDINA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

ING. ANABEL MATEOS SANCHEZ
SÍNDICO MUNICIPAL