



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

**Municipio de Tlanchinol**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/mar./2016**

Fecha y hora de Impresión | 14/sep./2021  
07:52 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$0.00	\$224,411.46	\$118,533.91	\$23,179.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,125.01	-\$366,125.01
12-01	<b>Impuesto predial</b>	\$0.00	\$224,211.46	\$97,212.56	\$22,979.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,403.66	-\$344,403.66
12-01-01	Rustico	\$0.00	\$31,674.79	\$7,275.88	\$4,969.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,920.31	-\$43,920.31
12-01-02	Urbano	\$0.00	\$192,536.67	\$89,936.68	\$18,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,483.35	-\$300,483.35
12-02	<b>Traslado de dominio</b>	\$0.00	\$200.00	\$21,321.35	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,721.35	-\$21,721.35
43	Derechos por prestación de servicios	\$0.00	\$120,830.00	\$70,545.00	\$34,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,865.00	-\$225,865.00
43-01	<b>Derechos por servicios públicos</b>	\$0.00	\$61,845.00	\$23,365.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,660.00	-\$91,660.00
43-01-02	Derechos por servicios de agua pot	\$0.00	\$61,845.00	\$23,365.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,660.00	-\$91,660.00
43-02	<b>Derechos por registro, licencias y p</b>	\$0.00	\$57,585.00	\$47,180.00	\$27,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,105.00	-\$132,105.00
43-02-01	Derechos por registro del estado fai	\$0.00	\$41,965.00	\$44,160.00	\$26,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,655.00	-\$112,655.00
43-02-02	Derechos por servicios de certificac	\$0.00	\$15,620.00	\$3,020.00	\$810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,450.00	-\$19,450.00
43-03	<b>Derechos en materia de desarrollo i</b>	\$0.00	\$1,400.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	-\$2,100.00
43-03-02	Derechos por realización y expedic	\$0.00	\$1,400.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	-\$2,100.00
61	Aprovechamientos de tipo corriente	\$0.00	\$57,367.46	\$80,175.00	\$35,820.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,363.06	-\$173,363.06
61-02	<b>Multas</b>	\$0.00	\$946.00	\$1,200.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,846.00	-\$2,846.00
61-02-03	Multas Impuestas a los infractores c	\$0.00	\$946.00	\$1,200.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,846.00	-\$2,846.00
61-09	<b>Otros Aprovechamientos</b>	\$0.00	\$56,421.46	\$78,975.00	\$35,120.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,517.06	-\$170,517.06
61-09-02	Recargos	\$0.00	\$3,826.95	\$960.00	\$345.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,132.55	-\$5,132.55
61-09-02-01	Recargos del impuesto predial	\$0.00	\$3,826.95	\$960.00	\$345.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,132.55	-\$5,132.55
61-09-69	Otros Aprovechamientos	\$0.00	\$52,594.51	\$78,015.00	\$34,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,384.51	-\$165,384.51
81	Participaciones	\$0.00	\$2,695,322.70	\$3,323,265.44	\$2,829,253.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,847,842.00	-\$8,847,842...
81-81	<b>Participaciones</b>	\$0.00	\$2,695,322.70	\$3,323,265.44	\$2,829,253.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,847,842.00	-\$8,847,842...
81-81-01	Fondo General de Participaciones (	\$0.00	\$1,696,346.48	\$1,813,452.10	\$1,641,001.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150,799.72	-\$5,150,799...
81-81-02	Fondo de Fomento Municipal (FFM)	\$0.00	\$998,976.22	\$1,199,396.06	\$1,033,967.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,232,339.67	-\$3,232,339...
81-81-03	Fondo del impuesto Sobre Automóv	\$0.00	\$0.00	\$31,520.00	\$15,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,280.00	-\$47,280.00
81-81-04	Fondo del Impuesto Especial Sobre	\$0.00	\$0.00	\$58,285.56	\$28,218.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,504.03	-\$86,504.03
81-81-05	Incentivos a la Venta Final de Gaso	\$0.00	\$0.00	\$210,294.00	\$105,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,442.00	-\$315,442.00
81-81-06	Compensación del Impuesto sobre	\$0.00	\$0.00	\$8,175.72	\$4,087.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,263.58	-\$12,263.58
81-81-07	Fondo de Fiscalización y Recaudac	\$0.00	\$0.00	\$2,142.00	\$1,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,213.00	-\$3,213.00
82	Aportaciones	\$0.00	\$8,676,131.05	\$8,677,858.98	\$8,679,386.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,033,376.35	-\$26,033,37...
82-82	<b>Aportaciones</b>	\$0.00	\$8,676,131.05	\$8,677,858.98	\$8,679,386.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,033,376.35	-\$26,033,37...
82-82-01	Fondo de Aportaciones para la Infr	\$0.00	\$7,009,855.08	\$7,011,436.33	\$7,012,938.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,034,229.95	-\$21,034,22...
82-82-02	Fondo de Aportaciones para el Fort	\$0.00	\$1,666,275.97	\$1,666,422.65	\$1,666,447.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999,146.40	-\$4,999,146...
<b>Total</b>		<b>\$0.00</b>	<b>\$11,774,062.67</b>	<b>\$12,270,378.33</b>	<b>\$11,602,130.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,646,571.42</b>	<b>-\$35,646,571.42</b>