



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

**Municipio de Tlanchinol**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/jun./2016**

Fecha y hora de Impresión | 15/sep./2021  
09:24 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>12</b>	Impuestos sobre el patrimonio	\$0.00	\$224,411.46	\$118,533.91	\$23,179.64	\$11,795.68	\$4,035.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,115.69	-\$384,115.69
<b>12-01</b>	<b>Impuesto predial</b>	\$0.00	\$224,211.46	\$97,212.56	\$22,979.64	\$10,926.08	\$4,035.00	\$1,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361,324.74	-\$361,324.74
<b>12-01-01</b>	Rustico	\$0.00	\$31,674.79	\$7,275.88	\$4,969.64	\$1,546.08	\$2,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,766.39	-\$47,766.39
<b>12-01-02</b>	Urbano	\$0.00	\$192,536.67	\$89,936.68	\$18,010.00	\$9,380.00	\$2,035.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,558.35	-\$313,558.35
<b>12-02</b>	<b>Traslado de dominio</b>	\$0.00	\$200.00	\$21,321.35	\$200.00	\$869.60	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,790.95	-\$22,790.95
<b>43</b>	Derechos por prestación de servicios	\$0.00	\$120,830.00	\$70,545.00	\$34,490.00	\$51,115.00	\$44,450.00	\$34,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,895.00	-\$355,895.00
<b>43-01</b>	<b>Derechos por servicios públicos</b>	\$0.00	\$61,845.00	\$23,365.00	\$6,450.00	\$6,660.00	\$2,270.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,940.00	-\$104,940.00
<b>43-01-02</b>	Derechos por servicios de agua pot	\$0.00	\$61,845.00	\$23,365.00	\$6,450.00	\$6,660.00	\$2,270.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,940.00	-\$104,940.00
<b>43-02</b>	<b>Derechos por registro, licencias y p</b>	\$0.00	\$57,585.00	\$47,180.00	\$27,340.00	\$43,755.00	\$40,780.00	\$28,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,655.00	-\$244,655.00
<b>43-02-01</b>	Derechos por registro del estado fai	\$0.00	\$41,965.00	\$44,160.00	\$26,530.00	\$41,935.00	\$40,280.00	\$26,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,635.00	-\$221,635.00
<b>43-02-02</b>	Derechos por servicios de certificac	\$0.00	\$15,620.00	\$3,020.00	\$810.00	\$1,820.00	\$500.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,020.00	-\$23,020.00
<b>43-03</b>	<b>Derechos en materia de desarrollo i</b>	\$0.00	\$1,400.00	\$0.00	\$700.00	\$700.00	\$1,400.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	-\$6,300.00
<b>43-03-02</b>	Derechos por realización y expedic	\$0.00	\$1,400.00	\$0.00	\$700.00	\$700.00	\$1,400.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	-\$6,300.00
<b>61</b>	Aprovechamientos de tipo corriente	\$0.00	\$57,367.46	\$80,175.00	\$35,820.60	\$40,343.20	\$14,360.00	\$17,173.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,239.86	-\$245,239.86
<b>61-02</b>	<b>Multas</b>	\$0.00	\$946.00	\$1,200.00	\$700.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,496.00	-\$3,496.00
<b>61-02-03</b>	Multas Impuestas a los infractores c	\$0.00	\$946.00	\$1,200.00	\$700.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,496.00	-\$3,496.00
<b>61-09</b>	<b>Otros Aprovechamientos</b>	\$0.00	\$56,421.46	\$78,975.00	\$35,120.60	\$40,343.20	\$13,710.00	\$17,173.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,743.86	-\$241,743.86
<b>61-09-02</b>	Recargos	\$0.00	\$3,826.95	\$960.00	\$345.60	\$602.12	\$0.00	\$153.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,888.27	-\$5,888.27
<b>61-09-02-01</b>	Recargos del impuesto predial	\$0.00	\$3,826.95	\$960.00	\$345.60	\$602.12	\$0.00	\$153.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,888.27	-\$5,888.27
<b>61-09-69</b>	Otros Aprovechamientos	\$0.00	\$52,594.51	\$78,015.00	\$34,775.00	\$39,741.08	\$13,710.00	\$17,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,855.59	-\$235,855.59
<b>81</b>	Participaciones	\$0.00	\$2,695,322.70	\$3,323,265.44	\$2,829,253.86	\$4,184,008.34	\$951,322.00	\$5,236,679.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,219,852.30	-\$19,219,85...
<b>81-81</b>	<b>Participaciones</b>	\$0.00	\$2,695,322.70	\$3,323,265.44	\$2,829,253.86	\$4,184,008.34	\$951,322.00	\$5,236,679.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,219,852.30	-\$19,219,85...
<b>81-81-01</b>	Fondo General de Participaciones (	\$0.00	\$1,696,346.48	\$1,813,452.10	\$1,641,001.14	\$2,600,315.51	\$951,322.00	\$2,535,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,238,143.23	-\$11,238,14...
<b>81-81-02</b>	Fondo de Fomento Municipal (FFM)	\$0.00	\$998,976.22	\$1,199,396.06	\$1,033,967.39	\$1,426,496.15	\$0.00	\$2,376,272.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,035,108.00	-\$7,035,108...
<b>81-81-03</b>	Fondo del impuesto Sobre Automóv	\$0.00	\$0.00	\$31,520.00	\$15,760.00	\$15,760.00	\$0.00	\$31,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,560.00	-\$94,560.00
<b>81-81-04</b>	Fondo del Impuesto Especial Sobre	\$0.00	\$0.00	\$58,285.56	\$28,218.47	\$31,129.82	\$0.00	\$72,566.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,199.91	-\$190,199.91
<b>81-81-05</b>	Incentivos a la Venta Final de Gaso	\$0.00	\$0.00	\$210,294.00	\$105,148.00	\$105,148.00	\$0.00	\$210,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,888.00	-\$630,888.00
<b>81-81-06</b>	Compensación del Impuesto sobre	\$0.00	\$0.00	\$8,175.72	\$4,087.86	\$4,087.86	\$0.00	\$8,175.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,527.16	-\$24,527.16
<b>81-81-07</b>	Fondo de Fiscalización y Recaudac	\$0.00	\$0.00	\$2,142.00	\$1,071.00	\$1,071.00	\$0.00	\$2,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,426.00	-\$6,426.00
<b>82</b>	Aportaciones	\$0.00	\$8,676,131.05	\$8,677,858.98	\$8,679,386.32	\$8,678,389.37	\$7,011,135.88	\$10,345,199...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,068,101.37	-\$52,068,10...
<b>82-82</b>	<b>Aportaciones</b>	\$0.00	\$8,676,131.05	\$8,677,858.98	\$8,679,386.32	\$8,678,389.37	\$7,011,135.88	\$10,345,199...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,068,101.37	-\$52,068,10...
<b>82-82-01</b>	Fondo de Aportaciones para la Infr	\$0.00	\$7,009,855.08	\$7,011,436.33	\$7,012,938.54	\$7,011,907.03	\$7,010,852.24	\$7,012,324.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,069,313.71	-\$42,069,31...
<b>82-82-02</b>	Fondo de Aportaciones para el Fort	\$0.00	\$1,666,275.97	\$1,666,422.65	\$1,666,447.78	\$1,666,482.34	\$283.64	\$3,332,875.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,998,787.66	-\$9,998,787...
<b>Total</b>		<b>\$0.00</b>	<b>\$11,774,062.67</b>	<b>\$12,270,378.33</b>	<b>\$11,602,130.42</b>	<b>\$12,965,651.59</b>	<b>\$8,025,302.88</b>	<b>\$15,635,678.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,273,204.22</b>	<b>-\$72,273,204.22</b>