Municipio de Tlanchinol
Estado de Hidalgo
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2025
(Cuentas Con Movimiento)
(Cifras en Pesos y Centavos)

Fecha y hora de Impresión: 24/abril/2026 04:29 p. m.

	Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente-Total)
	112501.- REFIS 2025 RECURSOS PROPIOS															
100000	**SERVICIOS PERSONALES**	$20,132.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,666.80	$466.00	$20,132.80	$0.00
130000	**Remuneraciones adicionales y especiales**	$20,132.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,666.80	$466.00	$20,132.80	$0.00
133000	**Horas extraordinarias**	$20,132.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,666.80	$466.00	$20,132.80	$0.00
133001	Horas extras	$20,132.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,666.80	$466.00	$20,132.80	$0.00
200000	**MATERIALES Y SUMINISTROS**	$566,148.09	$69,570.00	$79,135.95	$16,303.00	$77,915.16	$49,015.02	$2,818.52	$27,708.00	$32,916.44	$16,714.43	$96,163.85	$30,545.14	$55,278.58	$554,084.09	$12,064.00
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	$228,714.57	$69,570.00	$4,417.54	$1,749.00	$32,772.00	$38,454.78	$818.52	$24,228.00	$8,858.89	$1,994.20	$2,493.02	$9,355.60	$34,003.02	$228,714.57	$0.00
211000	**Materiales, útiles y equipos menores de oficina**	$144,756.48	$69,570.00	$355.00	$1,749.00	$16,648.00	$26,282.98	$0.00	$24,228.00	$3,850.00	$0.00	$0.00	$754.00	$1,319.50	$144,756.48	$0.00
211001	Papelería y artículos de escritorio	$144,756.48	$69,570.00	$355.00	$1,749.00	$16,648.00	$26,282.98	$0.00	$24,228.00	$3,850.00	$0.00	$0.00	$754.00	$1,319.50	$144,756.48	$0.00
214000	**Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones**	$39,928.60	$0.00	$2,020.00	$0.00	$0.00	$12,171.80	$120.00	$0.00	$4,013.60	$1,994.20	$0.00	$199.00	$19,410.00	$39,928.60	$0.00
214001	Materiales para bienes informaticos	$39,928.60	$0.00	$2,020.00	$0.00	$0.00	$12,171.80	$120.00	$0.00	$4,013.60	$1,994.20	$0.00	$199.00	$19,410.00	$39,928.60	$0.00
215000	**Material impreso e información digital**	$16,124.00	$0.00	$0.00	$0.00	$16,124.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,124.00	$0.00
215002	Material impreso e información digital	$16,124.00	$0.00	$0.00	$0.00	$16,124.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,124.00	$0.00
216000	**Material de limpieza**	$27,905.49	$0.00	$2,042.54	$0.00	$0.00	$0.00	$698.52	$0.00	$995.29	$0.00	$2,493.02	$8,402.60	$13,273.52	$27,905.49	$0.00
216001	Artículos de limpieza	$27,905.49	$0.00	$2,042.54	$0.00	$0.00	$0.00	$698.52	$0.00	$995.29	$0.00	$2,493.02	$8,402.60	$13,273.52	$27,905.49	$0.00
220000	**Alimentos y utensilios**	$164,774.96	$0.00	$72,188.41	$13,054.00	$2,800.00	$5,498.40	$0.00	$3,480.00	$10,152.00	$0.00	$31,216.00	$6,791.41	$7,530.74	$152,710.96	$12,064.00
221000	**Productos alimenticios para personas**	$157,308.85	$0.00	$64,722.30	$13,054.00	$2,800.00	$5,498.40	$0.00	$3,480.00	$10,152.00	$0.00	$31,216.00	$6,791.41	$7,530.74	$145,244.85	$12,064.00
221001	Alimentacion de personas	$157,308.85	$0.00	$64,722.30	$13,054.00	$2,800.00	$5,498.40	$0.00	$3,480.00	$10,152.00	$0.00	$31,216.00	$6,791.41	$7,530.74	$145,244.85	$12,064.00
223000	**Utensilios para el servicio de alimentación**	$7,466.11	$0.00	$7,466.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,466.11	$0.00
223001	Utensilios para el Servicio de Alimentación	$7,466.11	$0.00	$7,466.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,466.11	$0.00
240000	**Materiales y artículos de construcción y de reparación**	$10,907.49	$0.00	$130.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,503.49	$9,274.00	$0.00	$10,907.49	$0.00
246000	**Material eléctrico y electrónico**	$5,173.99	$0.00	$130.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$519.99	$4,524.00	$0.00	$5,173.99	$0.00
246001	Material Eléctrico	$5,173.99	$0.00	$130.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$519.99	$4,524.00	$0.00	$5,173.99	$0.00
249000	**Otros materiales y artículos de construcción y reparación**	$5,733.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$983.50	$4,750.00	$0.00	$5,733.50	$0.00
249001	Material para redes de agua potable	$5,733.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$983.50	$4,750.00	$0.00	$5,733.50	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	$43,172.98	$0.00	$0.00	$0.00	$32,655.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,517.82	$43,172.98	$0.00
254000	**Materiales, accesorios y suministros médicos**	$43,172.98	$0.00	$0.00	$0.00	$32,655.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,517.82	$43,172.98	$0.00
254001	Materiales, accesorios y Suministros Médicos	$43,172.98	$0.00	$0.00	$0.00	$32,655.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,517.82	$43,172.98	$0.00
260000	**Combustibles, lubricantes y aditivos**	$75,444.93	$0.00	$2,400.00	$1,500.00	$0.00	$4,372.84	$1,250.00	$0.00	$12,325.55	$3,030.07	$43,442.34	$5,124.13	$2,000.00	$75,444.93	$0.00
261000	**Combustibles, lubricantes y aditivos**	$75,444.93	$0.00	$2,400.00	$1,500.00	$0.00	$4,372.84	$1,250.00	$0.00	$12,325.55	$3,030.07	$43,442.34	$5,124.13	$2,000.00	$75,444.93	$0.00
261001	Combustibles y lubricantes	$75,444.93	$0.00	$2,400.00	$1,500.00	$0.00	$4,372.84	$1,250.00	$0.00	$12,325.55	$3,030.07	$43,442.34	$5,124.13	$2,000.00	$75,444.93	$0.00
270000	**Vestuario, blancos, prendas de protección y artículos deportivos**	$5,174.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,874.97	$0.00	$300.00	$5,174.97	$0.00
272000	**Prendas de seguridad y protección personal**	$5,174.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,874.97	$0.00	$300.00	$5,174.97	$0.00
272001	Prendas de Protección	$5,174.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,874.97	$0.00	$300.00	$5,174.97	$0.00
290000	**Herramientas, refacciones y accesorios menores**	$37,958.19	$0.00	$0.00	$0.00	$9,688.00	$689.00	$750.00	$0.00	$1,580.00	$11,690.16	$12,634.03	$0.00	$927.00	$37,958.19	$0.00
291000	**Herramientas menores**	$10,805.03	$0.00	$0.00	$0.00	$5,738.00	$0.00	$0.00	$0.00	$0.00	$240.00	$4,630.03	$0.00	$197.00	$10,805.03	$0.00
291001	Herramientas menores	$10,805.03	$0.00	$0.00	$0.00	$5,738.00	$0.00	$0.00	$0.00	$0.00	$240.00	$4,630.03	$0.00	$197.00	$10,805.03	$0.00
296000	**Refacciones y accesorios menores de equipo de transporte**	$27,153.16	$0.00	$0.00	$0.00	$3,950.00	$689.00	$750.00	$0.00	$1,580.00	$11,450.16	$8,004.00	$0.00	$730.00	$27,153.16	$0.00
296001	Refacciones, y accesorios menores de equipo de transporte	$27,153.16	$0.00	$0.00	$0.00	$3,950.00	$689.00	$750.00	$0.00	$1,580.00	$11,450.16	$8,004.00	$0.00	$730.00	$27,153.16	$0.00
300000	**SERVICIOS GENERALES**	$1,154,425.19	$4,777.00	$238,335.61	$157,419.00	$81,556.64	$124,652.75	$56,607.45	$92,449.30	$61,454.44	$82,269.80	$28,500.61	$27,858.30	$196,302.17	$1,152,183.07	$2,242.12
310000	**Servicios básicos**	$58,338.63	$0.00	$1,639.00	$13,210.00	$4,685.60	$5,435.00	$5,405.60	$4,592.00	$3,873.00	$9,191.80	$2,691.71	$1,100.00	$6,514.92	$58,338.63	$0.00
311000	**Energía eléctrica**	$8,621.00	$0.00	$1,639.00	$244.00	$0.00	$2,010.00	$0.00	$0.00	$1,358.00	$0.00	$1,727.00	$0.00	$1,643.00	$8,621.00	$0.00
311001	Energía eléctrica	$8,621.00	$0.00	$1,639.00	$244.00	$0.00	$2,010.00	$0.00	$0.00	$1,358.00	$0.00	$1,727.00	$0.00	$1,643.00	$8,621.00	$0.00
313000	**Agua**	$1,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600.00	$0.00	$0.00	$1,100.00	$0.00	$1,700.00	$0.00
313001	Servicio de Agua	$1,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600.00	$0.00	$0.00	$1,100.00	$0.00	$1,700.00	$0.00
314000	**Telefonía tradicional**	$22,403.00	$0.00	$0.00	$11,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,707.00	$0.00	$0.00	$3,122.00	$22,403.00	$0.00
314001	Servicio telefónico	$22,403.00	$0.00	$0.00	$11,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,707.00	$0.00	$0.00	$3,122.00	$22,403.00	$0.00
317000	**Servicios de acceso de Internet, redes y procesamiento de información**	$24,205.00	$0.00	$0.00	$1,392.00	$4,685.60	$3,425.00	$5,405.60	$4,592.00	$1,915.00	$1,484.80	$0.00	$0.00	$1,305.00	$24,205.00	$0.00
317001	Servicios de acceso de Internet, redes y procesamiento de información	$24,205.00	$0.00	$0.00	$1,392.00	$4,685.60	$3,425.00	$5,405.60	$4,592.00	$1,915.00	$1,484.80	$0.00	$0.00	$1,305.00	$24,205.00	$0.00
318000	**Servicios postales y telegráficos**	$1,409.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$964.71	$0.00	$444.92	$1,409.63	$0.00
318001	Servicio Postal	$1,409.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$964.71	$0.00	$444.92	$1,409.63	$0.00
320000	**Servicios de arrendamiento**	$299,542.60	$0.00	$76,434.68	$0.00	$54,868.00	$40,368.00	$5,800.00	$49,822.00	$0.00	$5,672.40	$0.00	$1,397.80	$63,117.60	$297,480.48	$2,062.12
325000	**Arrendamiento de equipo de transporte**	$5,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,800.00	$0.00

325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$5,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,800.00	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$161,472.00	$0.00	$40,368.00	$0.00	$40,368.00	$40,368.00	$0.00	$40,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$161,472.00	$0.00
326001	Renta de maquinaria y equipo pesado	$161,472.00	$0.00	$40,368.00	$0.00	$40,368.00	$40,368.00	$0.00	$40,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$161,472.00	$0.00
327000	Arrendamiento de activos intangibles	$27,740.48	$0.00	$20,993.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,672.40	$0.00	$0.00	$1,075.00	$27,740.48	$0.00
327001	Arrendamiento de activos intangibles	$27,740.48	$0.00	$20,993.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,672.40	$0.00	$0.00	$1,075.00	$27,740.48	$0.00
329000	Otros arrendamientos	$104,530.12	$0.00	$15,073.60	$0.00	$14,500.00	$0.00	$0.00	$9,454.00	$0.00	$0.00	$0.00	$1,397.80	$62,042.60	$102,468.00	$2,062.12
329001	Otros arrendamientos	$104,530.12	$0.00	$15,073.60	$0.00	$14,500.00	$0.00	$0.00	$9,454.00	$0.00	$0.00	$0.00	$1,397.80	$62,042.60	$102,468.00	$2,062.12
330000	Servicios profesionales, científicos, técnicos y otros servicios	$265,925.23	$0.00	$85,651.15	$58,448.00	$10,231.20	$6,443.92	$9,100.00	$36,035.30	$17,958.72	$9,107.84	$3,649.97	$10,527.38	$18,591.75	$265,745.23	$180.00
334000	Servicios de capacitación	$8,800.00	$0.00	$0.00	$8,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,800.00	$0.00
334001	Capacitación	$8,800.00	$0.00	$0.00	$8,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,800.00	$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	$257,125.23	$0.00	$85,651.15	$49,648.00	$10,231.20	$6,443.92	$9,100.00	$36,035.30	$17,958.72	$9,107.84	$3,649.97	$10,527.38	$18,591.75	$256,945.23	$180.00
336001	Servicio de fotocopiado engargolado y enmicado	$192,165.23	$0.00	$85,651.15	$49,648.00	-$54,728.80	$6,443.92	$9,100.00	$36,035.30	$17,958.72	$9,107.84	$3,649.97	$10,527.38	$18,591.75	$191,985.23	$180.00
336002	Formas valoradas	$64,960.00	$0.00	$0.00	$0.00	$64,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,960.00	$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	$29,056.93	$0.00	$232.61	$0.00	$0.00	$1,950.00	$1,541.42	$0.00	$820.00	$5,180.00	$2,320.00	$0.00	$17,012.90	$29,056.93	$0.00
351000	Conservación y mantenimiento menor de inmuebles	$16,612.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,612.90	$16,612.90	$0.00
351001	Conservación y mantenimiento menor de inmuebles	$16,612.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,612.90	$16,612.90	$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$232.61	$0.00	$232.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$232.61	$0.00
353001	Mantenimiento de bienes informáticos	$232.61	$0.00	$232.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$232.61	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$12,211.42	$0.00	$0.00	$0.00	$0.00	$1,950.00	$1,541.42	$0.00	$820.00	$5,180.00	$2,320.00	$0.00	$400.00	$12,211.42	$0.00
355001	Reparación y mantenimiento de equipo de transporte	$12,211.42	$0.00	$0.00	$0.00	$0.00	$1,950.00	$1,541.42	$0.00	$820.00	$5,180.00	$2,320.00	$0.00	$400.00	$12,211.42	$0.00
360000	Servicios de comunicación social y publicidad	$14,555.00	$4,777.00	$4,978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,800.00	$14,555.00	$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$9,755.00	$4,777.00	$4,978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,755.00	$0.00
361002	Impresiones y Publicaciones Oficiales	$9,755.00	$4,777.00	$4,978.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,755.00	$0.00
365000	Servicios de la industria filmica, del sonido y del video	$4,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,800.00	$4,800.00	$0.00
365001	Servicios de la industria filmica, del sonido y del video	$4,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,800.00	$4,800.00	$0.00
370000	Servicios de traslado y viáticos	$242,288.65	$0.00	$34,688.92	$17,594.00	$10,121.84	$34,328.91	$22,032.43	$2,000.00	$35,152.82	$29,117.76	$18,038.93	$14,833.12	$24,379.92	$242,288.65	$0.00
372000	Pasajes terrestres	$73,420.50	$0.00	$5,478.00	$8,872.00	$0.00	$14,935.00	$5,940.00	$0.00	$9,367.50	$6,580.00	$3,590.00	$6,428.00	$12,230.00	$73,420.50	$0.00
372001	Pasajes terrestres	$73,420.50	$0.00	$5,478.00	$8,872.00	$0.00	$14,935.00	$5,940.00	$0.00	$9,367.50	$6,580.00	$3,590.00	$6,428.00	$12,230.00	$73,420.50	$0.00
375000	Viáticos en el país	$159,788.15	$0.00	$24,589.42	$8,722.00	$10,121.84	$18,893.91	$16,092.43	$2,000.00	$25,311.32	$22,537.76	$14,448.93	$6,986.87	$10,083.67	$159,788.15	$0.00
375001	Viáticos para el personal	$159,788.15	$0.00	$24,589.42	$8,722.00	$10,121.84	$18,893.91	$16,092.43	$2,000.00	$25,311.32	$22,537.76	$14,448.93	$6,986.87	$10,083.67	$159,788.15	$0.00
379000	Otros servicios de traslado y hospedaje	$9,080.00	$0.00	$4,621.50	$0.00	$0.00	$500.00	$0.00	$0.00	$474.00	$0.00	$0.00	$1,418.25	$2,066.25	$9,080.00	$0.00
379001	Hospedaje	$9,080.00	$0.00	$4,621.50	$0.00	$0.00	$500.00	$0.00	$0.00	$474.00	$0.00	$0.00	$1,418.25	$2,066.25	$9,080.00	$0.00
380000	Servicios oficiales	$236,068.85	$0.00	$34,711.25	$68,167.00	$1,650.00	$33,955.52	$9,900.00	$0.00	$0.00	$24,000.00	$1,800.00	$0.00	$61,885.08	$236,068.85	$0.00
382000	Gastos de orden social y cultural	$236,068.85	$0.00	$34,711.25	$68,167.00	$1,650.00	$33,955.52	$9,900.00	$0.00	$0.00	$24,000.00	$1,800.00	$0.00	$61,885.08	$236,068.85	$0.00
382001	Gastos de orden social y cultural	$236,068.85	$0.00	$34,711.25	$68,167.00	$1,650.00	$33,955.52	$9,900.00	$0.00	$0.00	$24,000.00	$1,800.00	$0.00	$61,885.08	$236,068.85	$0.00
390000	Otros servicios generales	$8,649.30	$0.00	$0.00	$0.00	$0.00	$2,171.40	$2,828.00	$0.00	$3,649.90	$0.00	$0.00	$0.00	$0.00	$8,649.30	$0.00
392000	Impuestos y derechos	$8,649.30	$0.00	$0.00	$0.00	$0.00	$2,171.40	$2,828.00	$0.00	$3,649.90	$0.00	$0.00	$0.00	$0.00	$8,649.30	$0.00
392005	Pago de otros impuestos	$8,649.30	$0.00	$0.00	$0.00	$0.00	$2,171.40	$2,828.00	$0.00	$3,649.90	$0.00	$0.00	$0.00	$0.00	$8,649.30	$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$2,527,521.32	$0.00	$239,762.66	$89,871.01	$194,907.00	$203,046.90	$62,703.00	$250,429.20	$92,869.52	$247,894.55	$35,200.00	$98,722.19	$1,012,115.29	$2,527,521.32	$0.00
440000	Ayudas sociales	$2,527,521.32	$0.00	$239,762.66	$89,871.01	$194,907.00	$203,046.90	$62,703.00	$250,429.20	$92,869.52	$247,894.55	$35,200.00	$98,722.19	$1,012,115.29	$2,527,521.32	$0.00
441000	Ayudas sociales a personas	$2,295,559.48	$0.00	$226,862.66	$81,871.01	$160,707.00	$175,141.90	$60,703.00	$234,386.00	$92,869.52	$229,306.55	$13,300.00	$88,522.19	$931,889.65	$2,295,559.48	$0.00
441001	Ayudas sociales a personas	$587,187.45	$0.00	$61,520.00	$0.00	$51,500.00	$3,600.00	$20,500.00	$204,286.00	$25,810.50	$78,880.00	$2,000.00	$42,058.19	$97,032.76	$587,187.45	$0.00
441002	Ayudas para gastos funerarios	$18,515.00	$0.00	$2,515.00	$0.00	$0.00	$3,000.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,515.00	$0.00
441004	Ayudas para servicios y gastos médicos	$320,923.48	$0.00	$37,175.00	$19,913.01	$21,107.00	$67,039.90	$15,703.00	$12,900.00	$30,359.02	$108,426.55	$6,500.00	$0.00	$1,800.00	$320,923.48	$0.00
441006	Ayudas a comunidades	$1,219,859.55	$0.00	$100,052.66	$52,500.00	$80,900.00	$80,802.00	$5,000.00	$0.00	$34,500.00	$14,300.00	$0.00	$29,264.00	$822,540.89	$1,219,859.55	$0.00
441009	Ayudas a dependencias	$149,074.00	$0.00	$25,600.00	$9,458.00	$7,200.00	$20,700.00	$6,500.00	$17,200.00	$2,200.00	$27,700.00	$4,800.00	$17,200.00	$10,516.00	$149,074.00	$0.00
443000	Ayudas sociales a instituciones de enseñanza	$231,961.84	$0.00	$12,900.00	$8,000.00	$34,200.00	$27,905.00	$2,000.00	$16,043.20	$0.00	$18,588.00	$21,900.00	$10,200.00	$80,225.64	$231,961.84	$0.00
443001	Ayudas a instituciones educativas	$231,961.84	$0.00	$12,900.00	$8,000.00	$34,200.00	$27,905.00	$2,000.00	$16,043.20	$0.00	$18,588.00	$21,900.00	$10,200.00	$80,225.64	$231,961.84	$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$81,513.67	$0.00	$0.00	$0.00	$0.00	$34,963.99	$0.00	$0.00	$0.00	$0.00	$46,549.68	$0.00	$0.00	$81,513.67	$0.00
510000	Mobiliario y equipo de administración	$81,513.67	$0.00	$0.00	$0.00	$0.00	$34,963.99	$0.00	$0.00	$0.00	$0.00	$46,549.68	$0.00	$0.00	$81,513.67	$0.00
515000	Equipo de cómputo y de tecnología de la información	$81,513.67	$0.00	$0.00	$0.00	$0.00	$34,963.99	$0.00	$0.00	$0.00	$0.00	$46,549.68	$0.00	$0.00	$81,513.67	$0.00
515001	Equipo de cómputo y de tecnologías de la informacion	$81,513.67	$0.00	$0.00	$0.00	$0.00	$34,963.99	$0.00	$0.00	$0.00	$0.00	$46,549.68	$0.00	$0.00	$81,513.67	$0.00
	REFIS 2025 RECURSOS PROPIOS	$4,349,741.07	$74,347.00	$557,234.22	$263,593.01	$354,378.80	$411,678.66	$122,128.97	$370,586.50	$187,240.40	$346,878.78	$206,414.14	$176,792.43	$1,264,162.04	$4,335,434.95	$14,306.12
	152501.- FGP FONDO GENERAL DE PARTICIPACIONES															
100000	SERVICIOS PERSONALES	$25,538,263.00	$1,744,789.00	$1,958,015.00	$1,806,155.00	$1,811,278.00	$1,838,588.00	$1,820,995.00	$1,847,375.00	$1,781,476.00	$1,781,748.00	$1,852,752.00	$1,780,646.00	$5,514,446.00	$25,538,263.00	$0.00
110000	Remuneraciones al personal de carácter permanente	$20,860,303.00	$1,744,789.00	$1,762,499.00	$1,764,485.00	$1,748,882.00	$1,745,778.00	$1,748,550.00	$1,722,705.00	$1,722,580.00	$1,722,852.00	$1,804,057.00	$1,689,854.00	$1,683,272.00	$20,860,303.00	$0.00
111000	Dietas	$3,809,832.00	$317,486.00	$317,486.00	$317,486.00	$317,486.00	$317,486.00	$317,486.00	$317,486.00	$317,486.00	$317,486.00	$317,486.00	$317,486.00	$317,486.00	$3,809,832.00	$0.00
111001	Dietas	$3,809,832.00	$317,486.00	$317,486.00	$317,486.00	$317,486.00	$317,486.00	$317,486.00	$317,486.00	$317,486.00	$317,486.00	$317,486.00	$317,486.00	$317,486.00	$3,809,832.00	$0.00
113000	Sueldos base al personal permanente	$17,050,471.00	$1,427,303.00	$1,445,013.00	$1,446,999.00	$1,431,396.00	$1,428,292.00	$1,431,064.00	$1,405,219.00	$1,405,094.00	$1,405,366.00	$1,486,571.00	$1,372,368.00	$1,365,786.00	$17,050,471.00	$0.00
113001	Sueldos para el personal de Presidencia Municipal	$17,050,471.00	$1,427,303.00	$1,445,013.00	$1,446,999.00	$1,431,396.00	$1,428,292.00	$1,431,064.00	$1,405,219.00	$1,405,094.00	$1,405,366.00	$1,486,571.00	$1,372,368.00	$1,365,786.00	$17,050,471.00	$0.00
130000	Remuneraciones adicionales y especiales	$4,353,960.00	$0.00	$141,516.00	$41,670.00	$35,396.00	$38,810.00	$45,445.00	$97,670.00	$31,896.00	$31,896.00	$48,695.00	$63,792.00	$3,777,174.00	$4,353,960.00	$0.00
131000	Primas por años de servicios efectivos prestados	$382,752.00	$0.00	$63,792.00	$31,896.00	$31,896.00	$31,896.00	$31,896.00	$31,896.00	$31,896.00	$31,896.00	$0.00	$63,792.00	$31,896.00	$382,752.00	$0.00
131001	Prima Quinquenal	$382,752.00	$0.00	$63,792.00	$31,896.00	$31,896.00	$31,896.00	$31,896.00	$31,896.00	$31,896.00	$31,896.00	$0.00	$63,792.00	$31,896.00	$382,752.00	$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	$3,971,208.00	$0.00	$77,724.00	$9,774.00	$3,500.00	$6,914.00	$13,549.00	$65,774.00	$0.00	$0.00	$48,695.00	$0.00	$3,745,278.00	$3,971,208.00	$0.00

132001	Aguinaldos para el personal de Presidencia Municipal	$3,721,504.00	$0.00	$0.00	$9,774.00	$3,500.00	$0.00	$0.00	$2,739.00	$0.00	$0.00	$44,268.00	$0.00	$3,661,223.00	$3,721,504.00	$0.00
132006	Pima vacacional para el personal de Presidencia Municipal	$249,704.00	$0.00	$77,724.00	$0.00	$0.00	$6,914.00	$13,549.00	$63,035.00	$0.00	$0.00	$4,427.00	$0.00	$84,055.00	$249,704.00	$0.00
150000	**Otras prestaciones sociales y económicas**	$324,000.00	$0.00	$54,000.00	$0.00	$27,000.00	$54,000.00	$27,000.00	$27,000.00	$27,000.00	$27,000.00	$0.00	$27,000.00	$54,000.00	$324,000.00	$0.00
154000	**Prestaciones contractuales**	$324,000.00	$0.00	$54,000.00	$0.00	$27,000.00	$54,000.00	$27,000.00	$27,000.00	$27,000.00	$27,000.00	$0.00	$27,000.00	$54,000.00	$324,000.00	$0.00
154001	Canasta básica	$324,000.00	$0.00	$54,000.00	$0.00	$27,000.00	$54,000.00	$27,000.00	$27,000.00	$27,000.00	$27,000.00	$0.00	$27,000.00	$54,000.00	$324,000.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	$4,048,631.10	$99,291.90	$305,250.08	$270,373.35	$591,655.21	$708,413.73	$167,697.31	$214,078.21	$518,170.70	$407,951.72	$336,234.19	$278,550.28	$150,964.42	$4,048,631.10	$0.00
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	$304,377.40	$0.00	$87,247.00	$300.00	$0.00	$19,112.77	$0.00	$26,067.26	$16,980.08	$24,928.60	$39,934.49	$89,807.20	$0.00	$304,377.40	$0.00
211000	**Materiales, útiles y equipos menores de oficina**	$202,256.57	$0.00	$66,367.00	$0.00	$0.00	$0.00	$0.00	$17,335.00	$368.88	$0.00	$30,420.09	$87,765.60	$0.00	$202,256.57	$0.00
211001	Papelería y artículos de escritorio	$202,256.57	$0.00	$66,367.00	$0.00	$0.00	$0.00	$0.00	$17,335.00	$368.88	$0.00	$30,420.09	$87,765.60	$0.00	$202,256.57	$0.00
214000	**Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones**	$79,949.97	$0.00	$20,880.00	$300.00	$0.00	$13,811.57	$0.00	$0.00	$16,611.20	$16,791.20	$9,514.40	$2,041.60	$0.00	$79,949.97	$0.00
214001	Materiales para bienes informaticos	$79,949.97	$0.00	$20,880.00	$300.00	$0.00	$13,811.57	$0.00	$0.00	$16,611.20	$16,791.20	$9,514.40	$2,041.60	$0.00	$79,949.97	$0.00
216000	**Material de limpieza**	$22,170.86	$0.00	$0.00	$0.00	$0.00	$5,301.20	$0.00	$8,732.26	$0.00	$8,137.40	$0.00	$0.00	$0.00	$22,170.86	$0.00
216001	Artículos de limpieza	$22,170.86	$0.00	$0.00	$0.00	$0.00	$5,301.20	$0.00	$8,732.26	$0.00	$8,137.40	$0.00	$0.00	$0.00	$22,170.86	$0.00
220000	**Alimentos y utensilios**	$761,785.54	$0.00	$42,491.63	$142,276.46	$28,474.00	$336,962.45	$17,529.08	$44,630.52	$39,278.41	$60,883.26	$18,827.00	$30,432.73	$0.00	$761,785.54	$0.00
221000	**Productos alimenticios para personas**	$753,003.14	$0.00	$42,491.63	$142,276.46	$28,474.00	$328,240.05	$17,469.08	$44,630.52	$39,278.41	$60,883.26	$18,827.00	$30,432.73	$0.00	$753,003.14	$0.00
221001	Alimentacion de personas	$753,003.14	$0.00	$42,491.63	$142,276.46	$28,474.00	$328,240.05	$17,469.08	$44,630.52	$39,278.41	$60,883.26	$18,827.00	$30,432.73	$0.00	$753,003.14	$0.00
222000	**Productos alimenticios para animales**	$6,100.00	$0.00	$0.00	$0.00	$0.00	$6,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,100.00	$0.00
222001	Alimentación de Animales	$6,100.00	$0.00	$0.00	$0.00	$0.00	$6,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,100.00	$0.00
223000	**Utensilios para el servicio de alimentación**	$2,682.40	$0.00	$0.00	$0.00	$0.00	$2,622.40	$60.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,682.40	$0.00
223001	Utensilios para el Servicio de Alimentación	$2,682.40	$0.00	$0.00	$0.00	$0.00	$2,622.40	$60.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,682.40	$0.00
240000	**Materiales y artículos de construcción y de reparación**	$442,996.00	$0.00	$0.00	$3,337.82	$116,165.22	$136,013.77	$65,082.96	$1,869.00	$0.00	$25,195.97	$83,616.11	$11,715.15	$0.00	$442,996.00	$0.00
241000	**Productos minerales no metálicos**	$13,688.02	$0.00	$0.00	$0.00	$862.01	$11,136.00	$640.01	$0.00	$0.00	$800.00	$250.00	$0.00	$0.00	$13,688.02	$0.00
241001	Productos minerales no metálicos	$13,688.02	$0.00	$0.00	$0.00	$862.01	$11,136.00	$640.01	$0.00	$0.00	$800.00	$250.00	$0.00	$0.00	$13,688.02	$0.00
242000	**Cemento y productos de concreto**	$3,833.96	$0.00	$0.00	$0.00	$970.00	$0.00	$1,280.00	$0.00	$0.00	$1,055.97	$527.99	$0.00	$0.00	$3,833.96	$0.00
242001	Cemento y productos de concreto	$3,833.96	$0.00	$0.00	$0.00	$970.00	$0.00	$1,280.00	$0.00	$0.00	$1,055.97	$527.99	$0.00	$0.00	$3,833.96	$0.00
243000	**Cal, yeso y productos de yeso**	$880.00	$0.00	$0.00	$0.00	$550.00	$0.00	$330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$880.00	$0.00
243001	Cal, yeso y productos de yeso	$880.00	$0.00	$0.00	$0.00	$550.00	$0.00	$330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$880.00	$0.00
244000	**Madera y productos de madera**	$8,075.04	$0.00	$0.00	$0.00	$7,490.03	$0.00	$0.00	$0.00	$0.00	$0.00	$185.00	$400.01	$0.00	$8,075.04	$0.00
244001	Madera y productos de madera	$8,075.04	$0.00	$0.00	$0.00	$7,490.03	$0.00	$0.00	$0.00	$0.00	$0.00	$185.00	$400.01	$0.00	$8,075.04	$0.00
246000	**Material eléctrico y electrónico**	$276,888.14	$0.00	$0.00	$0.00	$73,202.20	$124,707.77	$2,469.99	$1,869.00	$0.00	$23,155.00	$45,749.20	$5,734.98	$0.00	$276,888.14	$0.00
246001	Material Eléctrico	$276,888.14	$0.00	$0.00	$0.00	$73,202.20	$124,707.77	$2,469.99	$1,869.00	$0.00	$23,155.00	$45,749.20	$5,734.98	$0.00	$276,888.14	$0.00
247000	**Artículos metálicos para la construcción**	$11,284.98	$0.00	$0.00	$0.00	$35.00	$0.00	$8,357.95	$0.00	$0.00	$185.00	$1,752.03	$955.00	$0.00	$11,284.98	$0.00
247001	Artículos metálicos para la construcción	$11,284.98	$0.00	$0.00	$0.00	$35.00	$0.00	$8,357.95	$0.00	$0.00	$185.00	$1,752.03	$955.00	$0.00	$11,284.98	$0.00
249000	**Otros materiales y artículos de construcción y reparación**	$128,345.86	$0.00	$0.00	$3,337.82	$33,055.98	$170.00	$52,005.01	$0.00	$0.00	$0.00	$35,151.89	$4,625.16	$0.00	$128,345.86	$0.00
249001	Material para redes de agua potable	$33,975.84	$0.00	$0.00	$3,337.82	$16,623.00	$170.00	$13,510.00	$0.00	$0.00	$0.00	$255.01	$80.01	$0.00	$33,975.84	$0.00
249003	Otros materiales y artículos de construcción y reparación	$94,370.02	$0.00	$0.00	$0.00	$16,432.98	$0.00	$38,495.01	$0.00	$0.00	$0.00	$34,896.88	$4,545.15	$0.00	$94,370.02	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	$36,573.51	$0.00	$0.00	$0.00	$23,344.99	$403.40	$7,495.01	$0.00	$0.00	$50.00	$750.00	$4,530.11	$0.00	$36,573.51	$0.00
251000	**Productos químicos básicos**	$1,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$600.00	$0.00	$0.00	$1,600.00	$0.00
251001	Sustancias Químicas	$1,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$600.00	$0.00	$0.00	$1,600.00	$0.00
256000	**Fibras sintéticas, hules, plásticos y derivados**	$34,973.51	$0.00	$0.00	$0.00	$23,344.99	$403.40	$6,495.01	$0.00	$0.00	$50.00	$150.00	$4,530.11	$0.00	$34,973.51	$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	$34,973.51	$0.00	$0.00	$0.00	$23,344.99	$403.40	$6,495.01	$0.00	$0.00	$50.00	$150.00	$4,530.11	$0.00	$34,973.51	$0.00
260000	**Combustibles, lubricantes y aditivos**	$2,079,590.69	$99,291.90	$175,511.45	$90,905.09	$309,103.00	$152,922.13	$18,986.24	$127,181.43	$418,992.21	$279,898.86	$165,167.68	$90,666.28	$150,964.42	$2,079,590.69	$0.00
261000	**Combustibles, lubricantes y aditivos**	$2,079,590.69	$99,291.90	$175,511.45	$90,905.09	$309,103.00	$152,922.13	$18,986.24	$127,181.43	$418,992.21	$279,898.86	$165,167.68	$90,666.28	$150,964.42	$2,079,590.69	$0.00
261001	Combustibles y lubricantes	$2,079,590.69	$99,291.90	$175,511.45	$90,905.09	$309,103.00	$152,922.13	$18,986.24	$127,181.43	$418,992.21	$279,898.86	$165,167.68	$90,666.28	$150,964.42	$2,079,590.69	$0.00
270000	**Vestuario, blancos, prendas de protección y artículos deportivos**	$104,894.00	$0.00	$0.00	$0.00	$84,124.00	$0.00	$2,900.00	$8,120.00	$0.00	$9,750.00	$0.00	$0.00	$0.00	$104,894.00	$0.00
271000	**Vestuario y uniformes**	$75,980.00	$0.00	$0.00	$0.00	$67,860.00	$0.00	$0.00	$8,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,980.00	$0.00
271001	Vestuario, uniformes y blancos	$75,980.00	$0.00	$0.00	$0.00	$67,860.00	$0.00	$0.00	$8,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,980.00	$0.00
272000	**Prendas de seguridad y protección personal**	$18,150.00	$0.00	$0.00	$0.00	$5,500.00	$0.00	$2,900.00	$0.00	$0.00	$9,750.00	$0.00	$0.00	$0.00	$18,150.00	$0.00
272001	Prendas de Protección	$18,150.00	$0.00	$0.00	$0.00	$5,500.00	$0.00	$2,900.00	$0.00	$0.00	$9,750.00	$0.00	$0.00	$0.00	$18,150.00	$0.00
273000	**Artículos deportivos**	$10,764.00	$0.00	$0.00	$0.00	$10,764.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,764.00	$0.00
273001	Artículos Deportivos	$10,764.00	$0.00	$0.00	$0.00	$10,764.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,764.00	$0.00
290000	**Herramientas, refacciones y accesorios menores**	$318,413.96	$0.00	$0.00	$33,553.98	$30,444.00	$62,999.21	$55,704.02	$6,210.00	$42,920.00	$7,245.03	$27,938.91	$51,398.81	$0.00	$318,413.96	$0.00
291000	**Herramientas menores**	$39,656.01	$0.00	$0.00	$0.00	$12,590.00	$7,691.00	$2,685.00	$0.00	$0.00	$4,760.03	$0.00	$11,929.98	$0.00	$39,656.01	$0.00
291001	Herramientas menores	$39,656.01	$0.00	$0.00	$0.00	$12,590.00	$7,691.00	$2,685.00	$0.00	$0.00	$4,760.03	$0.00	$11,929.98	$0.00	$39,656.01	$0.00
292000	**Refacciones y accesorios menores de edificios**	$6,455.05	$0.00	$0.00	$0.00	$3,090.00	$0.00	$2,045.04	$0.00	$0.00	$0.00	$0.00	$1,320.01	$0.00	$6,455.05	$0.00
292001	Refacciones y accesorios menores de edificio	$6,455.05	$0.00	$0.00	$0.00	$3,090.00	$0.00	$2,045.04	$0.00	$0.00	$0.00	$0.00	$1,320.01	$0.00	$6,455.05	$0.00
294000	**Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información**	$1,849.99	$0.00	$0.00	$1,849.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,849.99	$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$1,849.99	$0.00	$0.00	$1,849.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,849.99	$0.00
296000	**Refacciones y accesorios menores de equipo de transporte**	$263,807.00	$0.00	$0.00	$31,703.99	$13,464.00	$55,308.21	$50,973.98	$6,210.00	$42,920.00	$2,485.00	$27,722.01	$33,019.81	$0.00	$263,807.00	$0.00
296001	Refacciones, y accesorios menores de equipo de transporte	$263,807.00	$0.00	$0.00	$31,703.99	$13,464.00	$55,308.21	$50,973.98	$6,210.00	$42,920.00	$2,485.00	$27,722.01	$33,019.81	$0.00	$263,807.00	$0.00
299000	**Refacciones y accesorios menores otros bienes muebles**	$6,645.91	$0.00	$0.00	$0.00	$1,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$216.90	$5,129.01	$0.00	$6,645.91	$0.00
299001	Refacciones y accesorios menores otros bienes muebles	$6,645.91	$0.00	$0.00	$0.00	$1,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$216.90	$5,129.01	$0.00	$6,645.91	$0.00
300000	**SERVICIOS GENERALES**	$8,410,981.20	$23,200.00	$330,017.95	$2,163,357.42	$306,434.87	$1,730,006.37	$274,651.18	$515,220.81	$608,394.80	$565,230.37	$914,988.76	$279,612.05	$72,084.78	$7,783,199.36	$627,781.84

310000	Servicios básicos	$122,326.60	$23,200.00	$0.00	$2,610.00	$0.00	$26,091.40	$11,775.00	$11,340.00	$4,709.00	$20,243.00	$10,163.60	$9,234.60	$2,960.00	$122,326.60	$0.00
311000	Energía eléctrica	$1,435.00	$0.00	$0.00	$1,218.00	$0.00	$0.00	$0.00	$217.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,435.00	$0.00
311001	Energía eléctrica	$1,435.00	$0.00	$0.00	$1,218.00	$0.00	$0.00	$0.00	$217.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,435.00	$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	$120,891.60	$23,200.00	$0.00	$1,392.00	$0.00	$26,091.40	$11,775.00	$11,123.00	$4,709.00	$20,243.00	$10,163.60	$9,234.60	$2,960.00	$120,891.60	$0.00
317001	Servicios de acceso de Internet, redes y procesamiento de información	$120,891.60	$23,200.00	$0.00	$1,392.00	$0.00	$26,091.40	$11,775.00	$11,123.00	$4,709.00	$20,243.00	$10,163.60	$9,234.60	$2,960.00	$120,891.60	$0.00
320000	Servicios de arrendamiento	$2,439,550.65	$0.00	$108,696.95	$196,189.00	$79,295.49	$761,683.76	$148,544.00	$133,748.00	$362,890.00	$0.00	$478,832.46	$204,670.99	-$35,000.00	$2,439,550.65	$0.00
321000	Arrendamiento de terrenos	$0.00	$0.00	$16,444.57	$4,240.00	-$20,684.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
321001	Arrendamiento de terrenos	$0.00	$0.00	$16,444.57	$4,240.00	-$20,684.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
322000	Arrendamiento de edificios	$204,706.63	$0.00	$0.00	$4,240.00	$36,226.46	$97,337.90	$0.00	$8,120.00	$19,780.00	$0.00	-$8,120.00	$47,122.27	$0.00	$204,706.63	$0.00
322001	Arrendamiento de edificios	$204,706.63	$0.00	$0.00	$4,240.00	$36,226.46	$97,337.90	$0.00	$8,120.00	$19,780.00	$0.00	-$8,120.00	$47,122.27	$0.00	$204,706.63	$0.00
325000	Arrendamiento de equipo de transporte	$964,575.10	$0.00	$92,252.38	$90,480.00	$34,800.00	$236,640.00	$133,400.00	$29,000.00	$208,550.00	$0.00	$29,000.00	$110,452.72	$0.00	$964,575.10	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$964,575.10	$0.00	$92,252.38	$90,480.00	$34,800.00	$236,640.00	$133,400.00	$29,000.00	$208,550.00	$0.00	$29,000.00	$110,452.72	$0.00	$964,575.10	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$1,028,692.72	$0.00	$0.00	$47,000.00	$0.00	$336,716.26	$0.00	$40,368.00	$134,560.00	$0.00	$457,952.46	$47,096.00	-$35,000.00	$1,028,692.72	$0.00
326001	Renta de maquinaria y equipo pesado	$1,028,692.72	$0.00	$0.00	$47,000.00	$0.00	$336,716.26	$0.00	$40,368.00	$134,560.00	$0.00	$457,952.46	$47,096.00	-$35,000.00	$1,028,692.72	$0.00
329000	Otros arrendamientos	$241,576.20	$0.00	$0.00	$50,229.00	$28,953.60	$90,989.60	$15,144.00	$56,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$241,576.20	$0.00
329001	Otros arrendamientos	$241,576.20	$0.00	$0.00	$50,229.00	$28,953.60	$90,989.60	$15,144.00	$56,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$241,576.20	$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	$235,014.26	$0.00	$0.00	$14,168.00	$95,928.37	$67,471.22	$8,932.00	$0.00	$13,780.80	$0.00	$13,699.58	$11,754.29	$9,280.00	$235,014.26	$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	$127,354.68	$0.00	$0.00	$14,168.00	$26,328.37	$67,471.22	$3,132.00	$0.00	$9,140.80	$0.00	$0.00	$7,114.29	$0.00	$127,354.68	$0.00
336001	Servicio de fotocopiado engargolado y enmicado	$127,354.68	$0.00	$0.00	$14,168.00	$26,328.37	$67,471.22	$3,132.00	$0.00	$9,140.80	$0.00	$0.00	$7,114.29	$0.00	$127,354.68	$0.00
339000	Servicios profesionales, científicos y técnicos integrales	$107,659.58	$0.00	$0.00	$0.00	$69,600.00	$0.00	$5,800.00	$0.00	$4,640.00	$0.00	$13,699.58	$4,640.00	$9,280.00	$107,659.58	$0.00
339003	Prestación de Servicios Profesionales	$107,659.58	$0.00	$0.00	$0.00	$69,600.00	$0.00	$5,800.00	$0.00	$4,640.00	$0.00	$13,699.58	$4,640.00	$9,280.00	$107,659.58	$0.00
340000	Servicios financieros, bancarios y comerciales	$37,800.00	$0.00	$11,600.00	$0.00	$0.00	$17,500.00	$0.00	$8,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,800.00	$0.00
347000	Fletes y maniobras	$37,800.00	$0.00	$11,600.00	$0.00	$0.00	$17,500.00	$0.00	$8,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,800.00	$0.00
347001	Fletes y Maniobras	$37,800.00	$0.00	$11,600.00	$0.00	$0.00	$17,500.00	$0.00	$8,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,800.00	$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	$161,702.49	$0.00	$850.00	$12,162.80	$7,320.01	$15,305.83	$13,980.02	$2,790.00	$63,974.00	$22,831.79	$16,204.04	$5,684.00	$600.00	$161,702.49	$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$7,070.80	$0.00	$0.00	$5,770.80	$0.00	$1,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,070.80	$0.00
353001	Mantenimiento de bienes informáticos	$7,070.80	$0.00	$0.00	$5,770.80	$0.00	$1,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,070.80	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$153,231.69	$0.00	$850.00	$4,992.00	$7,320.01	$14,005.83	$13,980.02	$2,790.00	$63,974.00	$22,831.79	$16,204.04	$5,684.00	$600.00	$153,231.69	$0.00
355001	Reparación y mantenimiento de equipo de transporte	$153,231.69	$0.00	$850.00	$4,992.00	$7,320.01	$14,005.83	$13,980.02	$2,790.00	$63,974.00	$22,831.79	$16,204.04	$5,684.00	$600.00	$153,231.69	$0.00
358000	Servicios de limpieza y manejo de desechos	$1,400.00	$0.00	$0.00	$1,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,400.00	$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	$1,400.00	$0.00	$0.00	$1,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,400.00	$0.00
360000	Servicios de comunicación social y publicidad	$74,516.96	$0.00	$69,876.96	$0.00	$0.00	$4,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,516.96	$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$15,345.36	$0.00	$15,345.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,345.36	$0.00
361001	Prensa y publicidad	$15,345.36	$0.00	$15,345.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,345.36	$0.00
365000	Servicios de la industria fílmica, del sonido y del video	$4,640.00	$0.00	$0.00	$0.00	$0.00	$4,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,640.00	$0.00
365001	Servicios de la industria fílmica, del sonido y del video	$4,640.00	$0.00	$0.00	$0.00	$0.00	$4,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,640.00	$0.00
366000	Servicio de creación y difusión de contenido exclusivamente a través de Internet	$54,531.60	$0.00	$54,531.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,531.60	$0.00
366001	Servicio de creación y difusión de contenido exclusivamente a través de Internet	$54,531.60	$0.00	$54,531.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,531.60	$0.00
370000	Servicios de traslado y viáticos	$279,276.42	$0.00	$27,971.44	$9,731.62	$0.00	$21,955.15	$33,447.16	$47,530.81	$5,044.00	$70,245.58	$4,459.71	$7,731.17	$51,159.78	$279,276.42	$0.00
372000	Pasajes terrestres	$17,752.00	$0.00	$0.00	$1,060.00	$0.00	$1,000.00	$8,772.00	$4,040.00	$767.00	$513.00	$800.00	$800.00	$0.00	$17,752.00	$0.00
372001	Pasajes terrestres	$17,752.00	$0.00	$0.00	$1,060.00	$0.00	$1,000.00	$8,772.00	$4,040.00	$767.00	$513.00	$800.00	$800.00	$0.00	$17,752.00	$0.00
375000	Viáticos en el país	$237,025.44	$0.00	$26,431.21	$8,671.62	$0.00	$18,585.15	$7,878.41	$41,831.81	$4,277.00	$69,732.58	$3,659.71	$4,798.17	$51,159.78	$237,025.44	$0.00
375001	Viáticos para el personal	$237,025.44	$0.00	$26,431.21	$8,671.62	$0.00	$18,585.15	$7,878.41	$41,831.81	$4,277.00	$69,732.58	$3,659.71	$4,798.17	$51,159.78	$237,025.44	$0.00
379000	Otros servicios de traslado y hospedaje	$24,498.98	$0.00	$1,540.23	$0.00	$0.00	$2,370.00	$16,796.75	$1,659.00	$0.00	$0.00	$0.00	$2,133.00	$0.00	$24,498.98	$0.00
379001	Hospedaje	$24,498.98	$0.00	$1,540.23	$0.00	$0.00	$2,370.00	$16,796.75	$1,659.00	$0.00	$0.00	$0.00	$2,133.00	$0.00	$24,498.98	$0.00
380000	Servicios oficiales	$4,553,825.99	$0.00	$111,022.60	$1,901,080.00	$79,837.00	$771,460.01	$13,960.00	$266,816.00	$113,001.00	$408,800.00	$348,512.37	$40,537.00	$0.00	$4,055,025.98	$498,800.01
382000	Gastos de orden social y cultural	$4,553,825.99	$0.00	$111,022.60	$1,901,080.00	$79,837.00	$771,460.01	$13,960.00	$266,816.00	$113,001.00	$408,800.00	$348,512.37	$40,537.00	$0.00	$4,055,025.98	$498,800.01
382001	Gastos de orden social y cultural	$4,553,825.99	$0.00	$111,022.60	$1,901,080.00	$79,837.00	$771,460.01	$13,960.00	$266,816.00	$113,001.00	$408,800.00	$348,512.37	$40,537.00	$0.00	$4,055,025.98	$498,800.01
390000	Otros servicios generales	$506,967.83	$0.00	$0.00	$27,416.00	$44,054.00	$43,899.00	$44,013.00	$44,296.00	$44,996.00	$43,110.00	$43,117.00	$0.00	$43,085.00	$377,986.00	$128,981.83
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	$506,467.83	$0.00	$0.00	$26,916.00	$44,054.00	$43,899.00	$44,013.00	$44,296.00	$44,996.00	$43,110.00	$43,117.00	$0.00	$43,085.00	$377,486.00	$128,981.83
398001	Impuesto estatal sobre nómina	$506,467.83	$0.00	$0.00	$26,916.00	$44,054.00	$43,899.00	$44,013.00	$44,296.00	$44,996.00	$43,110.00	$43,117.00	$0.00	$43,085.00	$377,486.00	$128,981.83
399000	Otros servicios generales	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$0.00
399001	Otros servicios generales	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$10,569,940.92	$151,646.96	$740,945.36	$741,959.66	$935,555.90	$2,430,548.50	$581,245.09	$1,423,506.06	$989,354.05	$1,143,814.58	$929,628.43	$206,958.78	$294,777.55	$10,569,940.92	$0.00
410000	Transferencias internas y asignaciones al sector público	$988,242.63	$76,646.96	$91,745.19	$95,059.66	$72,500.96	$77,371.99	$84,771.09	$74,630.69	$88,238.05	$81,077.94	$76,758.88	$87,282.46	$82,158.76	$988,242.63	$0.00
414000	Asignaciones presupuestarias a Órganos Autónomos	$988,242.63	$76,646.96	$91,745.19	$95,059.66	$72,500.96	$77,371.99	$84,771.09	$74,630.69	$88,238.05	$81,077.94	$76,758.88	$87,282.46	$82,158.76	$988,242.63	$0.00
414001	Descuentos para cuotas alimenticias	$125,030.00	$9,920.00	$9,920.00	$8,960.00	$9,300.00	$9,300.00	$10,230.00	$10,500.00	$11,160.00	$11,470.00	$11,100.00	$11,470.00	$11,700.00	$125,030.00	$0.00
414002	Apoyo al CRIH	$201,432.00	$16,786.00	$16,786.00	$16,786.00	$16,786.00	$16,786.00	$16,786.00	$16,786.00	$16,786.00	$16,786.00	$16,786.00	$16,786.00	$16,786.00	$201,432.00	$0.00

414003	Apoyo a la defensa del menor	$79,134.00	$6,594.50	$6,594.50	$6,594.50	$6,594.50	$6,594.50	$6,594.50	$6,594.50	$6,594.50	$6,594.50	$6,594.50	$6,594.50	$6,594.50	$79,134.00	$0.00
414004	Apoyo al hospital del niño	$105,600.00	$8,800.00	$8,800.00	$8,800.00	$8,800.00	$8,800.00	$8,800.00	$8,800.00	$8,800.00	$8,800.00	$8,800.00	$8,800.00	$8,800.00	$105,600.00	$0.00
414005	Descuento FEIEF	$477,046.63	$34,546.46	$49,644.69	$53,919.16	$31,020.46	$35,891.49	$42,360.59	$31,950.19	$44,897.55	$37,427.44	$33,478.38	$43,631.96	$38,278.26	$477,046.63	$0.00
440000	**Ayudas sociales**	$9,581,698.29	$75,000.00	$649,200.17	$646,300.00	$863,054.94	$2,353,176.51	$496,474.00	$1,348,875.37	$901,116.00	$1,062,736.64	$852,869.55	$119,676.32	$212,618.79	$9,581,698.29	$0.00
441000	**Ayudas sociales a personas**	$8,806,708.29	$75,000.00	$634,200.17	$643,500.00	$806,254.94	$2,108,406.51	$412,174.00	$1,244,955.37	$797,616.00	$994,836.64	$772,469.55	$119,676.32	$197,618.79	$8,806,708.29	$0.00
441001	Ayudas sociales a personas	$5,201,097.96	$75,000.00	$414,500.00	$635,100.00	$380,506.00	$1,295,438.28	$240,110.00	$752,057.52	$562,816.00	$411,065.05	$316,610.00	$21,276.32	$96,618.79	$5,201,097.96	$0.00
441002	Ayudas para gastos funerarios	$13,540.00	$0.00	$0.00	$0.00	$0.00	$6,500.00	$0.00	$0.00	$0.00	$0.00	$2,040.00	$5,000.00	$0.00	$13,540.00	$0.00
441004	Ayudas para servicios y gastos médicos	$74,267.00	$0.00	$1,900.00	$4,600.00	$0.00	$8,786.00	$3,920.00	$8,611.00	$0.00	$1,950.00	$38,500.00	$6,000.00	$0.00	$74,267.00	$0.00
441005	Ayudas a actividades deportivas	$26,000.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,000.00	$2,000.00	$0.00	$26,000.00	$0.00
441006	Ayudas a comunidades	$2,913,307.33	$0.00	$173,600.17	$1,900.00	$419,600.94	$693,534.23	$144,644.00	$405,686.85	$104,800.00	$468,321.59	$328,819.55	$85,400.00	$87,000.00	$2,913,307.33	$0.00
441009	Ayudas a dependencias	$578,496.00	$0.00	$37,200.00	$1,900.00	$6,148.00	$104,148.00	$23,500.00	$78,600.00	$130,000.00	$113,500.00	$69,500.00	$0.00	$14,000.00	$578,496.00	$0.00
443000	**Ayudas sociales a instituciones de enseñanza**	$774,990.00	$0.00	$15,000.00	$3,400.00	$56,800.00	$244,770.00	$84,300.00	$103,920.00	$103,500.00	$67,900.00	$80,400.00	$0.00	$15,000.00	$774,990.00	$0.00
443001	Ayudas a instituciones educativas	$774,990.00	$0.00	$15,000.00	$3,400.00	$56,800.00	$244,770.00	$84,300.00	$103,920.00	$103,500.00	$67,900.00	$80,400.00	$0.00	$15,000.00	$774,990.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	$117,953.76	$0.00	$0.00	$54,752.00	$0.00	$63,201.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117,953.76	$0.00
510000	**Mobiliario y equipo de administración**	$117,953.76	$0.00	$0.00	$54,752.00	$0.00	$63,201.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117,953.76	$0.00
515000	**Equipo de cómputo y de tecnología de la información**	$117,953.76	$0.00	$0.00	$54,752.00	$0.00	$63,201.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117,953.76	$0.00
515001	Equipo de cómputo y de tecnologías de la informacion	$117,953.76	$0.00	$0.00	$54,752.00	$0.00	$63,201.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117,953.76	$0.00
	FGP FONDO GENERAL DE PARTICIPACIONES	$48,685,769.98	$2,018,927.86	$3,334,228.39	$5,036,597.43	$3,644,923.98	$6,770,758.36	$2,844,588.58	$4,000,180.08	$3,897,395.55	$3,898,744.67	$4,033,603.38	$2,545,767.11	$6,032,272.75	$48,057,988.14	$627,781.84
	152502.- FFM FONDO DE FOMENTO MUNICIPAL															
100000	**SERVICIOS PERSONALES**	$12,361,727.00	$860,205.00	$907,631.00	$880,559.00	$881,783.00	$893,941.00	$888,564.00	$899,658.00	$877,957.00	$890,152.00	$873,366.00	$864,654.00	$2,643,257.00	$12,361,727.00	$0.00
110000	**Remuneraciones al personal de carácter permanente**	$10,353,888.00	$860,205.00	$867,920.00	$867,862.00	$869,086.00	$868,016.00	$869,834.00	$869,393.00	$865,260.00	$861,898.00	$863,894.00	$845,260.00	$845,260.00	$10,353,888.00	$0.00
113000	**Sueldos base al personal permanente**	$10,353,888.00	$860,205.00	$867,920.00	$867,862.00	$869,086.00	$868,016.00	$869,834.00	$869,393.00	$865,260.00	$861,898.00	$863,894.00	$845,260.00	$845,260.00	$10,353,888.00	$0.00
113001	Sueldos para el personal de Presidencia Municipal	$10,353,888.00	$860,205.00	$867,920.00	$867,862.00	$869,086.00	$868,016.00	$869,834.00	$869,393.00	$865,260.00	$861,898.00	$863,894.00	$845,260.00	$845,260.00	$10,353,888.00	$0.00
130000	**Remuneraciones adicionales y especiales**	$1,935,839.00	$0.00	$33,711.00	$6,697.00	$6,697.00	$13,925.00	$12,730.00	$24,265.00	$6,697.00	$22,254.00	$9,472.00	$13,394.00	$1,785,997.00	$1,935,839.00	$0.00
131000	**Primas por años de servicios efectivos prestados**	$80,222.00	$0.00	$13,110.00	$6,697.00	$6,697.00	$6,697.00	$6,697.00	$6,697.00	$6,697.00	$6,697.00	$142.00	$13,394.00	$6,697.00	$80,222.00	$0.00
131001	Prima Quinquenal	$80,222.00	$0.00	$13,110.00	$6,697.00	$6,697.00	$6,697.00	$6,697.00	$6,697.00	$6,697.00	$6,697.00	$142.00	$13,394.00	$6,697.00	$80,222.00	$0.00
132000	**Primas de vacaciones, dominical y gratificación de fin de año**	$1,855,617.00	$0.00	$20,601.00	$0.00	$0.00	$7,228.00	$6,033.00	$17,568.00	$0.00	$15,557.00	$9,330.00	$0.00	$1,779,300.00	$1,855,617.00	$0.00
132001	Aguinaldos para el personal de Presidencia Municipal	$1,763,856.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,143.00	$8,482.00	$0.00	$1,741,231.00	$1,763,856.00	$0.00
132006	Pima vacacional para el personal de Presidencia Municipal	$91,761.00	$0.00	$20,601.00	$0.00	$0.00	$7,228.00	$6,033.00	$17,568.00	$0.00	$1,414.00	$848.00	$0.00	$38,069.00	$91,761.00	$0.00
150000	**Otras prestaciones sociales y económicas**	$72,000.00	$0.00	$6,000.00	$6,000.00	$6,000.00	$12,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$0.00	$6,000.00	$12,000.00	$72,000.00	$0.00
154000	**Prestaciones contractuales**	$72,000.00	$0.00	$6,000.00	$6,000.00	$6,000.00	$12,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$0.00	$6,000.00	$12,000.00	$72,000.00	$0.00
154001	Canasta básica	$72,000.00	$0.00	$6,000.00	$6,000.00	$6,000.00	$12,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$0.00	$6,000.00	$12,000.00	$72,000.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	$1,724,840.81	$40,903.25	$143,394.86	$147,067.72	$287,193.60	$203,796.11	$1,911.75	$58,532.15	$133,275.23	$49,339.58	$182,188.11	$263,464.27	$213,774.18	$1,724,840.81	$0.00
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	$123,370.43	$5,986.91	$0.00	$17,261.24	$898.06	$23,893.43	$0.00	$28,084.00	$6,915.52	$0.00	$2,901.05	$2,647.12	$34,783.10	$123,370.43	$0.00
211000	**Materiales, útiles y equipos menores de oficina**	$114,663.53	$280.00	$0.00	$14,261.25	$898.06	$23,893.43	$0.00	$28,084.00	$6,915.52	$0.00	$2,901.05	$2,647.12	$34,783.10	$114,663.53	$0.00
211001	Papelería y artículos de escritorio	$114,663.53	$280.00	$0.00	$14,261.25	$898.06	$23,893.43	$0.00	$28,084.00	$6,915.52	$0.00	$2,901.05	$2,647.12	$34,783.10	$114,663.53	$0.00
214000	**Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones**	$8,706.90	$5,706.91	$0.00	$2,999.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,706.90	$0.00
214001	Materiales para bienes informaticos	$8,706.90	$5,706.91	$0.00	$2,999.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,706.90	$0.00
220000	**Alimentos y utensilios**	$141,407.50	$0.00	$6,254.52	$126.00	$2,049.72	$50,574.46	$0.00	$0.00	$25,710.17	$0.00	$22,529.10	$0.00	$34,163.53	$141,407.50	$0.00
221000	**Productos alimenticios para personas**	$141,407.50	$0.00	$6,254.52	$126.00	$2,049.72	$50,574.46	$0.00	$0.00	$25,710.17	$0.00	$22,529.10	$0.00	$34,163.53	$141,407.50	$0.00
221001	Alimentacion de personas	$141,407.50	$0.00	$6,254.52	$126.00	$2,049.72	$50,574.46	$0.00	$0.00	$25,710.17	$0.00	$22,529.10	$0.00	$34,163.53	$141,407.50	$0.00
240000	**Materiales y artículos de construcción y de reparación**	$24,458.01	$0.00	$0.00	$0.00	$9,092.00	$0.00	$0.00	$0.00	$0.00	$1,303.00	$0.00	$13,486.02	$576.99	$24,458.01	$0.00
244000	**Madera y productos de madera**	$780.01	$0.00	$0.00	$0.00	$780.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$780.01	$0.00
244001	Madera y productos de madera	$780.01	$0.00	$0.00	$0.00	$780.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$780.01	$0.00
246000	**Material eléctrico y electrónico**	$12,150.98	$0.00	$0.00	$0.00	$5,931.99	$0.00	$0.00	$0.00	$0.00	$1,303.00	$0.00	$4,339.00	$576.99	$12,150.98	$0.00
246001	Material Eléctrico	$12,150.98	$0.00	$0.00	$0.00	$5,931.99	$0.00	$0.00	$0.00	$0.00	$1,303.00	$0.00	$4,339.00	$576.99	$12,150.98	$0.00
249000	**Otros materiales y artículos de construcción y reparación**	$11,527.02	$0.00	$0.00	$0.00	$2,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,147.02	$0.00	$11,527.02	$0.00
249003	Otros materiales y artículos de construcción y reparación	$11,527.02	$0.00	$0.00	$0.00	$2,380.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,147.02	$0.00	$11,527.02	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	$34,843.24	$0.00	$0.00	$1,762.03	$20,841.19	$5,755.94	$0.00	$0.00	$0.00	$0.00	$6,484.08	$0.00	$0.00	$34,843.24	$0.00
253000	**Medicinas y productos farmacéuticos**	$13,622.79	$0.00	$0.00	$1,762.03	$0.00	$5,755.94	$0.00	$0.00	$0.00	$0.00	$6,104.82	$0.00	$0.00	$13,622.79	$0.00
253001	Medicinas y productos farmacéuticos	$13,622.79	$0.00	$0.00	$1,762.03	$0.00	$5,755.94	$0.00	$0.00	$0.00	$0.00	$6,104.82	$0.00	$0.00	$13,622.79	$0.00
254000	**Materiales, accesorios y suministros médicos**	$4,444.45	$0.00	$0.00	$0.00	$4,065.19	$0.00	$0.00	$0.00	$0.00	$0.00	$379.26	$0.00	$0.00	$4,444.45	$0.00
254001	Materiales, accesorios y Suministros Médicos	$4,444.45	$0.00	$0.00	$0.00	$4,065.19	$0.00	$0.00	$0.00	$0.00	$0.00	$379.26	$0.00	$0.00	$4,444.45	$0.00
256000	**Fibras sintéticas, hules, plásticos y derivados**	$16,776.00	$0.00	$0.00	$0.00	$16,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,776.00	$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	$16,776.00	$0.00	$0.00	$0.00	$16,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,776.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	$1,284,775.15	$33,400.00	$137,140.34	$97,142.46	$231,007.63	$108,149.27	$765.98	$22,948.15	$90,684.47	$48,036.58	$142,954.58	$245,765.13	$126,780.56	$1,284,775.15	$0.00
261000	**Combustibles, lubricantes y aditivos**	$1,284,775.15	$33,400.00	$137,140.34	$97,142.46	$231,007.63	$108,149.27	$765.98	$22,948.15	$90,684.47	$48,036.58	$142,954.58	$245,765.13	$126,780.56	$1,284,775.15	$0.00
261001	Combustibles y lubricantes	$1,284,775.15	$33,400.00	$137,140.34	$97,142.46	$231,007.63	$108,149.27	$765.98	$22,948.15	$90,684.47	$48,036.58	$142,954.58	$245,765.13	$126,780.56	$1,284,775.15	$0.00
290000	**Herramientas, refacciones y accesorios menores**	$115,986.48	$1,516.34	$0.00	$30,775.99	$23,305.00	$15,423.01	$1,145.77	$7,500.00	$9,965.07	$0.00	$7,319.30	$1,566.00	$17,470.00	$115,986.48	$0.00
291000	**Herramientas menores**	$2,100.00	$0.00	$0.00	$0.00	$2,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,100.00	$0.00
291001	Herramientas menores	$2,100.00	$0.00	$0.00	$0.00	$2,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,100.00	$0.00
292000	**Refacciones y accesorios menores de edificios**	$16,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,240.00	$16,240.00	$0.00
292001	Refacciones y accesorios menores de edificio	$16,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,240.00	$16,240.00	$0.00
293000	**Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo**	$2,940.00	$0.00	$0.00	$0.00	$2,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,940.00	$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	$2,940.00	$0.00	$0.00	$0.00	$2,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,940.00	$0.00

294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$13,182.67	$1,516.34	$0.00	$1,856.00	$0.00	$6,460.00	$0.00	$0.00	$951.08	$0.00	$2,399.25	$0.00	$0.00	$13,182.67	$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$13,182.67	$1,516.34	$0.00	$1,856.00	$0.00	$6,460.00	$0.00	$0.00	$951.08	$0.00	$2,399.25	$0.00	$0.00	$13,182.67	$0.00
296000	Refacciones y accesorios menores de equipo de transporte	$81,523.81	$0.00	$0.00	$28,919.99	$18,265.00	$8,963.01	$1,145.77	$7,500.00	$9,013.99	$0.00	$4,920.05	$1,566.00	$1,230.00	$81,523.81	$0.00
296001	Refacciones, y accesorios menores de equipo de transporte	$81,523.81	$0.00	$0.00	$28,919.99	$18,265.00	$8,963.01	$1,145.77	$7,500.00	$9,013.99	$0.00	$4,920.05	$1,566.00	$1,230.00	$81,523.81	$0.00
300000	SERVICIOS GENERALES	$3,327,685.91	$49,462.86	$4,408.00	$241,168.50	$247,158.29	$690,989.84	$43,628.25	$555,722.10	$375,518.61	$178,921.60	$143,324.43	$140,404.84	$625,872.33	$3,296,579.65	$31,106.26
310000	Servicios básicos	$52,031.60	$0.00	$0.00	$46,400.00	$1,850.00	$672.80	$0.00	$0.00	$0.00	$3,108.80	$0.00	$0.00	$0.00	$52,031.60	$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	$52,031.60	$0.00	$0.00	$46,400.00	$1,850.00	$672.80	$0.00	$0.00	$0.00	$3,108.80	$0.00	$0.00	$0.00	$52,031.60	$0.00
317001	Servicios de acceso de Internet, redes y procesamiento de información	$52,031.60	$0.00	$0.00	$46,400.00	$1,850.00	$672.80	$0.00	$0.00	$0.00	$3,108.80	$0.00	$0.00	$0.00	$52,031.60	$0.00
320000	Servicios de arrendamiento	$1,616,906.30	$0.00	$4,408.00	$50,271.67	$28,878.20	$479,502.96	$0.00	$163,813.34	$211,893.17	$23,200.00	$69,967.15	$23,200.00	$561,771.81	$1,616,906.30	$0.00
322000	Arrendamiento de edificios	$408,287.34	$0.00	$4,408.00	$27,071.67	$0.00	$46,340.36	$0.00	$13,533.34	$44,540.45	$0.00	$22,914.43	$0.00	$249,479.09	$408,287.34	$0.00
322001	Arrendamiento de edificios	$408,287.34	$0.00	$4,408.00	$27,071.67	$0.00	$46,340.36	$0.00	$13,533.34	$44,540.45	$0.00	$22,914.43	$0.00	$249,479.09	$408,287.34	$0.00
325000	Arrendamiento de equipo de transporte	$939,958.16	$0.00	$0.00	$23,200.00	$0.00	$286,000.00	$0.00	$129,400.00	$164,452.72	$23,200.00	$46,652.72	$23,200.00	$243,852.72	$939,958.16	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$939,958.16	$0.00	$0.00	$23,200.00	$0.00	$286,000.00	$0.00	$129,400.00	$164,452.72	$23,200.00	$46,652.72	$23,200.00	$243,852.72	$939,958.16	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$165,462.40	$0.00	$0.00	$0.00	$0.00	$125,094.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,368.00	$165,462.40	$0.00
326001	Renta de maquinaria y equipo pesado	$165,462.40	$0.00	$0.00	$0.00	$0.00	$125,094.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,368.00	$165,462.40	$0.00
329000	Otros arrendamientos	$103,198.40	$0.00	$0.00	$0.00	$28,878.20	$22,068.20	$0.00	$20,880.00	$2,900.00	$0.00	$400.00	$0.00	$28,072.00	$103,198.40	$0.00
329001	Otros arrendamientos	$103,198.40	$0.00	$0.00	$0.00	$28,878.20	$22,068.20	$0.00	$20,880.00	$2,900.00	$0.00	$400.00	$0.00	$28,072.00	$103,198.40	$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	$46,579.26	$0.00	$0.00	$0.00	$4,350.00	$25,021.20	$2,494.00	$2,401.20	$0.00	$0.00	$0.00	$4,346.84	$7,966.02	$46,579.26	$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	$46,579.26	$0.00	$0.00	$0.00	$4,350.00	$25,021.20	$2,494.00	$2,401.20	$0.00	$0.00	$0.00	$4,346.84	$7,966.02	$46,579.26	$0.00
336001	Servicio de fotocopiado engargolado y enmicado	$46,579.26	$0.00	$0.00	$0.00	$4,350.00	$25,021.20	$2,494.00	$2,401.20	$0.00	$0.00	$0.00	$4,346.84	$7,966.02	$46,579.26	$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	$24,528.26	$0.00	$0.00	$5,180.02	$2,218.02	$3,480.00	$3,684.25	$0.00	$3,570.01	$0.00	$1,579.95	$2,956.00	$1,860.01	$24,528.26	$0.00
351000	Conservación y mantenimiento menor de inmuebles	$1,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,100.00	$0.00	$1,100.00	$0.00
351001	Conservación y mantenimiento menor de inmuebles	$1,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,100.00	$0.00	$1,100.00	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$23,228.26	$0.00	$0.00	$4,980.02	$2,218.02	$3,480.00	$3,684.25	$0.00	$3,570.01	$0.00	$1,579.95	$1,856.00	$1,860.01	$23,228.26	$0.00
355001	Reparación y mantenimiento de equipo de transporte	$23,228.26	$0.00	$0.00	$4,980.02	$2,218.02	$3,480.00	$3,684.25	$0.00	$3,570.01	$0.00	$1,579.95	$1,856.00	$1,860.01	$23,228.26	$0.00
358000	Servicios de limpieza y manejo de desechos	$200.00	$0.00	$0.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200.00	$0.00
358001	Servicio de Lavanderia Limpieza y Fumigación	$200.00	$0.00	$0.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200.00	$0.00
360000	Servicios de comunicación social y publicidad	$653,045.85	$0.00	$0.00	$106,505.41	$171,522.27	$98,296.96	$0.00	$145,913.82	$62,091.59	$68,715.80	$0.00	$0.00	$0.00	$653,045.85	$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$653,045.85	$0.00	$0.00	$106,505.41	$171,522.27	$98,296.96	$0.00	$145,913.82	$62,091.59	$68,715.80	$0.00	$0.00	$0.00	$653,045.85	$0.00
361001	Prensa y publicidad	$653,045.85	$0.00	$0.00	$106,505.41	$171,522.27	$98,296.96	$0.00	$145,913.82	$62,091.59	$68,715.80	$0.00	$0.00	$0.00	$653,045.85	$0.00
370000	Servicios de traslado y viáticos	$155,823.95	$17,462.86	$0.00	$9,001.36	$7,991.00	$19,303.22	$0.00	$3,258.74	$30,412.84	$7,738.00	$22,239.44	$9,902.00	$28,514.49	$155,823.95	$0.00
372000	Pasajes terrestres	$15,419.00	$850.00	$0.00	$1,700.00	$514.00	$1,683.00	$0.00	$0.00	$5,960.00	$1,638.00	$1,700.00	$0.00	$1,374.00	$15,419.00	$0.00
372001	Pasajes terrestres	$15,419.00	$850.00	$0.00	$1,700.00	$514.00	$1,683.00	$0.00	$0.00	$5,960.00	$1,638.00	$1,700.00	$0.00	$1,374.00	$15,419.00	$0.00
375000	Viáticos en el país	$118,902.21	$16,612.86	$0.00	$7,301.36	$5,107.00	$14,776.22	$0.00	$0.00	$21,632.84	$6,100.00	$20,539.44	$9,902.00	$16,930.49	$118,902.21	$0.00
375001	Viáticos para el personal	$118,902.21	$16,612.86	$0.00	$7,301.36	$5,107.00	$14,776.22	$0.00	$0.00	$21,632.84	$6,100.00	$20,539.44	$9,902.00	$16,930.49	$118,902.21	$0.00
379000	Otros servicios de traslado y hospedaje	$21,502.74	$0.00	$0.00	$0.00	$2,370.00	$2,844.00	$0.00	$3,258.74	$2,820.00	$0.00	$0.00	$0.00	$10,210.00	$21,502.74	$0.00
379001	Hospedaje	$21,502.74	$0.00	$0.00	$0.00	$2,370.00	$2,844.00	$0.00	$3,258.74	$2,820.00	$0.00	$0.00	$0.00	$10,210.00	$21,502.74	$0.00
380000	Servicios oficiales	$537,032.43	$32,000.00	$0.00	$23,810.04	$4,111.80	$38,439.70	$11,000.00	$213,858.00	$40,800.00	$50,000.00	$23,012.89	$100,000.00	$0.00	$537,032.43	$0.00
382000	Gastos de orden social y cultural	$537,032.43	$32,000.00	$0.00	$23,810.04	$4,111.80	$38,439.70	$11,000.00	$213,858.00	$40,800.00	$50,000.00	$23,012.89	$100,000.00	$0.00	$537,032.43	$0.00
382001	Gastos de orden social y cultural	$537,032.43	$32,000.00	$0.00	$23,810.04	$4,111.80	$38,439.70	$11,000.00	$213,858.00	$40,800.00	$50,000.00	$23,012.89	$100,000.00	$0.00	$537,032.43	$0.00
390000	Otros servicios generales	$241,738.26	$0.00	$0.00	$0.00	$26,237.00	$26,273.00	$26,450.00	$26,477.00	$26,751.00	$26,159.00	$26,525.00	$0.00	$25,760.00	$210,632.00	$31,106.26
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	$241,738.26	$0.00	$0.00	$0.00	$26,237.00	$26,273.00	$26,450.00	$26,477.00	$26,751.00	$26,159.00	$26,525.00	$0.00	$25,760.00	$210,632.00	$31,106.26
398001	Impuesto estatal sobre nómina	$241,738.26	$0.00	$0.00	$0.00	$26,237.00	$26,273.00	$26,450.00	$26,477.00	$26,751.00	$26,159.00	$26,525.00	$0.00	$25,760.00	$210,632.00	$31,106.26
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$2,583,676.60	$19,764.00	$55,493.00	$176,411.00	$157,342.00	$322,177.87	$632,400.00	$18,290.00	$101,675.79	$16,000.00	$32,900.00	$344,825.54	$706,357.40	$2,583,636.60	$40.00
440000	Ayudas sociales	$2,583,676.60	$19,764.00	$55,493.00	$176,411.00	$157,342.00	$322,177.87	$632,400.00	$18,290.00	$101,675.79	$16,000.00	$32,900.00	$344,825.54	$706,357.40	$2,583,636.60	$40.00
441000	Ayudas sociales a personas	$2,138,791.40	$19,764.00	$55,493.00	$172,411.00	$157,342.00	$294,177.87	$599,200.00	$18,290.00	$34,824.99	$5,000.00	$32,900.00	$264,775.54	$484,613.00	$2,138,791.40	$0.00
441001	Ayudas sociales a personas	$813,141.21	$160.00	$5,000.00	$77,611.00	$48,420.00	$99,919.68	$150,300.00	-$4,500.00	$13,824.99	$0.00	$6,000.00	$162,275.54	$254,130.00	$813,141.21	$0.00
441004	Ayudas para servicios y gastos médicos	$219,687.00	$0.00	$22,765.00	$22,800.00	$28,172.00	$22,100.00	$22,800.00	$5,400.00	$21,000.00	$0.00	$26,900.00	$30,100.00	$17,650.00	$219,687.00	$0.00
441006	Ayudas a comunidades	$915,331.19	$0.00	$21,000.00	$63,000.00	$80,750.00	$154,958.19	$410,500.00	$17,390.00	$0.00	$5,000.00	$0.00	$50,900.00	$111,833.00	$915,331.19	$0.00
441009	Ayudas a dependencias	$190,632.00	$19,604.00	$6,728.00	$9,000.00	$0.00	$17,200.00	$15,600.00	$0.00	$0.00	$0.00	$0.00	$21,500.00	$101,000.00	$190,632.00	$0.00
443000	Ayudas sociales a instituciones de enseñanza	$444,885.20	$0.00	$0.00	$4,000.00	$0.00	$28,000.00	$33,200.00	$0.00	$66,850.80	$11,000.00	$0.00	$80,050.00	$221,744.40	$444,845.20	$40.00
443001	Ayudas a instituciones educativas	$444,885.20	$0.00	$0.00	$4,000.00	$0.00	$28,000.00	$33,200.00	$0.00	$66,850.80	$11,000.00	$0.00	$80,050.00	$221,744.40	$444,845.20	$40.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$15,000.00	$0.00
510000	Mobiliario y equipo de administración	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$15,000.00	$0.00
515000	Equipo de cómputo y de tecnología de la información	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$15,000.00	$0.00
515001	Equipo de cómputo y de tecnologías de la informacion	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$15,000.00	$0.00
	FFM FONDO DE FOMENTO MUNICIPAL	$20,012,930.32	$970,335.11	$1,110,926.86	$1,445,206.22	$1,573,476.89	$2,110,904.82	$1,566,504.00	$1,532,202.25	$1,488,426.63	$1,149,413.18	$1,231,778.54	$1,613,348.65	$4,189,260.91	$19,981,784.06	$31,146.26
	152503.- ISAN IMPUESTO SOBRE AUTOMOVILES NUEVOS															

200000	MATERIALES Y SUMINISTROS	$26,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,680.00	$26,680.00	$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	$23,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,200.00	$23,200.00	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$23,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,200.00	$23,200.00	$0.00
214001	Materiales para bienes informaticos	$23,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,200.00	$23,200.00	$0.00
220000	Alimentos y utensilios	$3,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,480.00	$3,480.00	$0.00
221000	Productos alimenticios para personas	$3,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,480.00	$3,480.00	$0.00
221001	Alimentacion de personas	$3,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,480.00	$3,480.00	$0.00
300000	SERVICIOS GENERALES	$208,175.37	$0.00	$0.00	$0.00	$0.00	$18,603.78	$0.00	$18,603.78	$27,358.49	$0.00	$72,905.66	$0.00	$70,703.66	$208,175.37	$0.00
320000	Servicios de arrendamiento	$93,019.88	$0.00	$0.00	$0.00	$0.00	$18,603.78	$0.00	$18,603.78	$0.00	$0.00	$27,905.66	$0.00	$27,906.66	$93,019.88	$0.00
322000	Arrendamiento de edificios	$93,019.88	$0.00	$0.00	$0.00	$0.00	$18,603.78	$0.00	$18,603.78	$0.00	$0.00	$27,905.66	$0.00	$27,906.66	$93,019.88	$0.00
322001	Arrendamiento de edificios	$93,019.88	$0.00	$0.00	$0.00	$0.00	$18,603.78	$0.00	$18,603.78	$0.00	$0.00	$27,905.66	$0.00	$27,906.66	$93,019.88	$0.00
380000	Servicios oficiales	$115,155.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,358.49	$0.00	$45,000.00	$0.00	$42,797.00	$115,155.49	$0.00
382000	Gastos de orden social y cultural	$115,155.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,358.49	$0.00	$45,000.00	$0.00	$42,797.00	$115,155.49	$0.00
382001	Gastos de orden social y cultural	$115,155.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,358.49	$0.00	$45,000.00	$0.00	$42,797.00	$115,155.49	$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$365,196.82	$0.00	$82,660.80	$40,000.00	$51,673.15	$24,000.00	$25,040.00	$61,593.35	$30,058.19	$0.00	$10,000.00	$0.00	$40,000.00	$365,025.49	$171.33
440000	Ayudas sociales	$365,196.82	$0.00	$82,660.80	$40,000.00	$51,673.15	$24,000.00	$25,040.00	$61,593.35	$30,058.19	$0.00	$10,000.00	$0.00	$40,000.00	$365,025.49	$171.33
441000	Ayudas sociales a personas	$365,196.82	$0.00	$82,660.80	$40,000.00	$51,673.15	$24,000.00	$25,040.00	$61,593.35	$30,058.19	$0.00	$10,000.00	$0.00	$40,000.00	$365,025.49	$171.33
441001	Ayudas sociales a personas	$351,336.02	$0.00	$68,800.00	$40,000.00	$51,673.15	$24,000.00	$25,040.00	$61,593.35	$30,058.19	$0.00	$10,000.00	$0.00	$40,000.00	$351,164.69	$171.33
441005	Ayudas a actividades deportivas	$11,460.80	$0.00	$11,460.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,460.80	$0.00
441006	Ayudas a comunidades	$2,400.00	$0.00	$2,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,400.00	$0.00
	ISAN IMPUESTO SOBRE AUTOMOVILES NUEVOS	$600,052.19	$0.00	$82,660.80	$40,000.00	$51,673.15	$42,603.78	$25,040.00	$80,197.13	$57,416.68	$0.00	$82,905.66	$0.00	$137,383.66	$599,880.86	$171.33
	152504.- CISAN FONDO DE COMPENSACIÒN DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS															
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$70,288.89	$0.00	$5,000.00	$0.00	$9,000.00	$5,336.64	$0.00	$13,273.00	$10,000.00	$0.00	$8,000.00	$7,000.00	$12,000.00	$69,609.64	$679.25
440000	Ayudas sociales	$70,288.89	$0.00	$5,000.00	$0.00	$9,000.00	$5,336.64	$0.00	$13,273.00	$10,000.00	$0.00	$8,000.00	$7,000.00	$12,000.00	$69,609.64	$679.25
441000	Ayudas sociales a personas	$67,015.89	$0.00	$5,000.00	$0.00	$9,000.00	$5,336.64	$0.00	$10,000.00	$10,000.00	$0.00	$8,000.00	$7,000.00	$12,000.00	$66,336.64	$679.25
441001	Ayudas sociales a personas	$55,015.89	$0.00	$5,000.00	$0.00	$9,000.00	$5,336.64	$0.00	$10,000.00	$10,000.00	$0.00	$8,000.00	$7,000.00	$0.00	$54,336.64	$679.25
441006	Ayudas a comunidades	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00	$12,000.00	$0.00
443000	Ayudas sociales a Instituciones de enseñanza	$3,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,273.00	$0.00
443001	Ayudas a Instituciones educativas	$3,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,273.00	$0.00
	CISAN FONDO DE COMPENSACIÒN DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	$70,288.89	$0.00	$5,000.00	$0.00	$9,000.00	$5,336.64	$0.00	$13,273.00	$10,000.00	$0.00	$8,000.00	$7,000.00	$12,000.00	$69,609.64	$679.25
	152505.- IEPS GAS INCENTIVO A LA VENTA FINAL DE GASOLINAS Y DIÈSEL															
200000	MATERIALES Y SUMINISTROS	$188,494.52	$0.00	$0.00	$0.00	$0.00	$0.00	$104,408.53	$15,480.18	$38,107.00	$0.00	$0.00	$0.00	$30,498.81	$188,494.52	$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	$33,123.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,123.00	$0.00	$0.00	$0.00	$30,000.00	$33,123.00	$0.00
211000	Materiales, útiles y equipos menores de oficina	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$30,000.00	$0.00
211001	Papelería y artículos de escritorio	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$30,000.00	$0.00
216000	Material de limpieza	$3,123.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,123.00	$0.00	$0.00	$0.00	$0.00	$3,123.00	$0.00
216001	Artículos de limpieza	$3,123.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,123.00	$0.00	$0.00	$0.00	$0.00	$3,123.00	$0.00
220000	Alimentos y utensilios	$498.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$498.81	$498.81	$0.00
221000	Productos alimenticios para personas	$498.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$498.81	$498.81	$0.00
221001	Alimentacion de personas	$498.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$498.81	$498.81	$0.00
260000	Combustibles, lubricantes y aditivos	$145,070.71	$0.00	$0.00	$0.00	$0.00	$0.00	$104,408.53	$15,480.18	$25,182.00	$0.00	$0.00	$0.00	$0.00	$145,070.71	$0.00
261000	Combustibles, lubricantes y aditivos	$145,070.71	$0.00	$0.00	$0.00	$0.00	$0.00	$104,408.53	$15,480.18	$25,182.00	$0.00	$0.00	$0.00	$0.00	$145,070.71	$0.00
261001	Combustibles y lubricantes	$145,070.71	$0.00	$0.00	$0.00	$0.00	$0.00	$104,408.53	$15,480.18	$25,182.00	$0.00	$0.00	$0.00	$0.00	$145,070.71	$0.00
290000	Herramientas, refacciones y accesorios menores	$9,802.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,802.00	$0.00	$0.00	$0.00	$0.00	$9,802.00	$0.00
296000	Refacciones y accesorios menores de equipo de transporte	$9,802.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,802.00	$0.00	$0.00	$0.00	$0.00	$9,802.00	$0.00
296001	Refacciones, y accesorios menores de equipo de transporte	$9,802.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,802.00	$0.00	$0.00	$0.00	$0.00	$9,802.00	$0.00
300000	SERVICIOS GENERALES	$122,348.86	$0.00	$65,524.96	$0.00	$0.00	$0.00	$0.00	$0.00	$48,256.00	$0.00	$8,120.00	$0.00	$0.00	$121,900.96	$447.90
320000	Servicios de arrendamiento	$74,092.86	$0.00	$65,524.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,120.00	$0.00	$0.00	$73,644.96	$447.90
322000	Arrendamiento de edificios	$8,567.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,120.00	$0.00	$0.00	$8,120.00	$447.90
322001	Arrendamiento de edificios	$8,567.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,120.00	$0.00	$0.00	$8,120.00	$447.90
325000	Arrendamiento de equipo de transporte	$29,000.00	$0.00	$29,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,000.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$29,000.00	$0.00	$29,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,000.00	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$36,524.96	$0.00	$36,524.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,524.96	$0.00
326001	Renta de maquinaria y equipo pesado	$36,524.96	$0.00	$36,524.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,524.96	$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	$48,256.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,256.00	$0.00	$0.00	$0.00	$0.00	$48,256.00	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$48,256.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,256.00	$0.00	$0.00	$0.00	$0.00	$48,256.00	$0.00
355001	Reparación y mantenimiento de equipo de transporte	$48,256.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,256.00	$0.00	$0.00	$0.00	$0.00	$48,256.00	$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$957,235.45	$33,500.00	$112,188.83	$80,500.00	$121,000.00	$4,000.00	$70,500.00	$37,000.00	$80,179.00	$6,000.00	$195,067.62	$21,000.00	$196,300.00	$957,235.45	$0.00
440000	Ayudas sociales	$957,235.45	$33,500.00	$112,188.83	$80,500.00	$121,000.00	$4,000.00	$70,500.00	$37,000.00	$80,179.00	$6,000.00	$195,067.62	$21,000.00	$196,300.00	$957,235.45	$0.00
441000	Ayudas sociales a personas	$896,935.45	$33,500.00	$112,188.83	$80,500.00	$121,000.00	$4,000.00	$70,500.00	$37,000.00	$71,179.00	$0.00	$195,067.62	$21,000.00	$151,000.00	$896,935.45	$0.00

441001	Ayudas sociales a personas	$845,035.45	$33,500.00	$112,188.83	$80,500.00	$117,500.00	$4,000.00	$70,500.00	$37,000.00	$68,279.00	$0.00	$172,067.62	$21,000.00	$128,500.00	$845,035.45	$0.00
441006	Ayudas a comunidades	$25,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,000.00	$0.00	$2,500.00	$25,500.00	$0.00
441009	Ayudas a dependencias	$26,400.00	$0.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00	$2,900.00	$0.00	$0.00	$0.00	$20,000.00	$26,400.00	$0.00
443000	**Ayudas sociales a instituciones de enseñanza**	**$60,300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,000.00**	**$6,000.00**	**$0.00**	**$0.00**	**$45,300.00**	**$60,300.00**	**$0.00**
443001	Ayudas a instituciones educativas	$60,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,000.00	$6,000.00	$0.00	$0.00	$45,300.00	$60,300.00	$0.00
	IEPS GAS INCENTIVO A LA VENTA FINAL DE GASOLINAS Y DIÈSEL	**$1,268,078.83**	**$33,500.00**	**$177,713.79**	**$80,500.00**	**$121,000.00**	**$4,000.00**	**$174,908.53**	**$52,480.18**	**$166,542.00**	**$6,000.00**	**$203,187.62**	**$21,000.00**	**$226,798.81**	**$1,267,630.93**	**$447.90**
	152506.- IEPS-TAB 2025 IMPUESTO ESPECIAL SOBRE PRODUCCIÒN Y SERVICIO TABACO, BEBIDAS ALCOHOLICAS Y REFRESCOS															
300000	**SERVICIOS GENERALES**	**$47,253.93**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,096.00**	**$47,096.00**	**$157.93**
320000	**Servicios de arrendamiento**	**$47,096.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,096.00**	**$47,096.00**	**$0.00**
326000	**Arrendamiento de maquinaria, otros equipos y herramientas**	**$47,096.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,096.00**	**$47,096.00**	**$0.00**
326001	Renta de maquinaria y equipo pesado	$47,096.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,096.00	$47,096.00	$0.00
380000	**Servicios oficiales**	**$157.93**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157.93**
382000	**Gastos de orden social y cultural**	**$157.93**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157.93**
382001	Gastos de orden social y cultural	$157.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157.93
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$813,075.07**	**$0.00**	**$107,590.00**	**$99,500.00**	**$76,384.00**	**$48,000.00**	**$50,000.00**	**$70,000.00**	**$65,000.00**	**$60,333.00**	**$75,000.00**	**$79,000.00**	**$82,268.07**	**$813,075.07**	**$0.00**
440000	**Ayudas sociales**	**$813,075.07**	**$0.00**	**$107,590.00**	**$99,500.00**	**$76,384.00**	**$48,000.00**	**$50,000.00**	**$70,000.00**	**$65,000.00**	**$60,333.00**	**$75,000.00**	**$79,000.00**	**$82,268.07**	**$813,075.07**	**$0.00**
441000	**Ayudas sociales a personas**	**$807,242.07**	**$0.00**	**$107,590.00**	**$99,500.00**	**$76,384.00**	**$48,000.00**	**$50,000.00**	**$70,000.00**	**$65,000.00**	**$54,500.00**	**$75,000.00**	**$79,000.00**	**$82,268.07**	**$807,242.07**	**$0.00**
441001	Ayudas sociales a personas	$770,658.07	$0.00	$97,590.00	$99,500.00	$73,300.00	$48,000.00	$50,000.00	$70,000.00	$65,000.00	$51,000.00	$60,000.00	$76,500.00	$79,768.07	$770,658.07	$0.00
441004	Ayudas para servicios y gastos médicos	$16,500.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,500.00	$3,000.00	$0.00	$0.00	$16,500.00	$0.00
441009	Ayudas a dependencias	$20,084.00	$0.00	$0.00	$0.00	$3,084.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00	$2,500.00	$2,500.00	$20,084.00	$0.00
443000	**Ayudas sociales a instituciones de enseñanza**	**$5,833.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,833.00**	**$0.00**	**$0.00**	**$0.00**	**$5,833.00**	**$0.00**
443001	Ayudas a instituciones educativas	$5,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,833.00	$0.00	$0.00	$0.00	$5,833.00	$0.00
	IEPS-TAB 2025 IMPUESTO ESPECIAL SOBRE PRODUCCIÒN Y SERVICIO TABACO, BEBIDAS ALCOHOLICAS Y REFRESCOS	**$860,329.00**	**$0.00**	**$107,590.00**	**$99,500.00**	**$76,384.00**	**$48,000.00**	**$50,000.00**	**$70,000.00**	**$65,000.00**	**$60,333.00**	**$75,000.00**	**$79,000.00**	**$129,364.07**	**$860,171.07**	**$157.93**
	152507.- FOFIR 2025 FONDO DE FISCALIZACION Y RECAUDACION															
200000	**MATERIALES Y SUMINISTROS**	**$709.46**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$709.46**	**$709.46**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	**$361.46**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$361.46**	**$361.46**	**$0.00**
211000	**Materiales, útiles y equipos menores de oficina**	**$361.46**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$361.46**	**$361.46**	**$0.00**
211001	Papelería y artículos de escritorio	$361.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$361.46	$361.46	$0.00
220000	**Alimentos y utensilios**	**$348.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$348.00**	**$348.00**	**$0.00**
221000	**Productos alimenticios para personas**	**$348.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$348.00**	**$348.00**	**$0.00**
221001	Alimentacion de personas	$348.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$348.00	$348.00	$0.00
300000	**SERVICIOS GENERALES**	**$87,660.81**	**$0.00**	**$3,480.00**	**$15,500.00**	**$0.00**	**$43,732.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,200.00**	**$85,912.00**	**$1,748.81**
320000	**Servicios de arrendamiento**	**$38,700.00**	**$0.00**	**$0.00**	**$15,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,200.00**	**$38,700.00**	**$0.00**
322000	**Arrendamiento de edificios**	**$15,500.00**	**$0.00**	**$0.00**	**$15,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,500.00**	**$0.00**
322001	Arrendamiento de edificios	$15,500.00	$0.00	$0.00	$15,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,500.00	$0.00
325000	**Arrendamiento de equipo de transporte**	**$23,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,200.00**	**$23,200.00**	**$0.00**
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$23,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,200.00	$23,200.00	$0.00
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$1,748.81**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,748.81**
336000	**Servicios de apoyo administrativo, fotocopiado e impresión**	**$1,748.81**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,748.81**
336001	Servicio de fotocopiado engargolado y enmicado	$1,748.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,748.81
360000	**Servicios de comunicación social y publicidad**	**$3,480.00**	**$0.00**	**$3,480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,480.00**	**$0.00**
366000	**Servicio de creación y difusión de contenido exclusivamente a través de internet**	**$3,480.00**	**$0.00**	**$3,480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,480.00**	**$0.00**
366001	Servicio de creación y difusión de contenido exclusivamente a través de internet	$3,480.00	$0.00	$3,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,480.00	$0.00
380000	**Servicios oficiales**	**$43,732.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,732.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,732.00**	**$0.00**
382000	**Gastos de orden social y cultural**	**$43,732.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,732.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,732.00**	**$0.00**
382001	Gastos de orden social y cultural	$43,732.00	$0.00	$0.00	$0.00	$0.00	$43,732.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,732.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$802,867.18**	**$0.00**	**$316,000.00**	**$13,000.00**	**$13,500.00**	**$148,333.00**	**$20,000.00**	**$11,000.00**	**$90,169.14**	**$60,500.00**	**-$5,000.00**	**$60,105.36**	**$75,259.68**	**$802,867.18**	**$0.00**
440000	**Ayudas sociales**	**$802,867.18**	**$0.00**	**$316,000.00**	**$13,000.00**	**$13,500.00**	**$148,333.00**	**$20,000.00**	**$11,000.00**	**$90,169.14**	**$60,500.00**	**-$5,000.00**	**$60,105.36**	**$75,259.68**	**$802,867.18**	**$0.00**
441000	**Ayudas sociales a personas**	**$802,867.18**	**$0.00**	**$316,000.00**	**$13,000.00**	**$13,500.00**	**$148,333.00**	**$20,000.00**	**$11,000.00**	**$90,169.14**	**$60,500.00**	**-$5,000.00**	**$60,105.36**	**$75,259.68**	**$802,867.18**	**$0.00**
441001	Ayudas sociales a personas	$579,774.50	$0.00	$316,000.00	$9,500.00	$13,500.00	$0.00	$10,000.00	$11,000.00	$63,169.14	$22,000.00	$10,000.00	$54,105.36	$70,500.00	$579,774.50	$0.00
441006	Ayudas a comunidades	$192,333.00	$0.00	$0.00	$0.00	$0.00	$128,333.00	$10,000.00	$0.00	$27,000.00	$36,000.00	-$15,000.00	$0.00	$6,000.00	$192,333.00	$0.00
441009	Ayudas a dependencias	$30,759.68	$0.00	$0.00	$3,500.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$2,500.00	$0.00	$6,000.00	-$1,240.32	$30,759.68	$0.00
	FOFIR 2025 FONDO DE FISCALIZACION Y RECAUDACION	**$891,237.45**	**$0.00**	**$319,480.00**	**$28,500.00**	**$13,500.00**	**$192,065.00**	**$20,000.00**	**$11,000.00**	**$90,169.14**	**$60,500.00**	**-$5,000.00**	**$60,105.36**	**$99,169.14**	**$889,488.64**	**$1,748.81**
	152508.- ISR 2025 IMPUESTO SOBRE LA RENTA															
200000	**MATERIALES Y SUMINISTROS**	**$176,825.87**	**$176,825.87**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$176,825.87**	**$0.00**
260000	**Combustibles, lubricantes y aditivos**	**$176,825.87**	**$176,825.87**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$176,825.87**	**$0.00**
261000	**Combustibles, lubricantes y aditivos**	**$176,825.87**	**$176,825.87**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$176,825.87**	**$0.00**
261001	Combustibles y lubricantes	$148,325.87	$148,325.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148,325.87	$0.00

261005	Combustibles y lubricantes para Proteccion Civil y Servicios Municipales	$28,500.00	$28,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,500.00	$0.00
300000	SERVICIOS GENERALES	$1,477,173.48	$0.00	$80,466.88	$83,798.40	$0.00	$0.00	$0.00	$0.00	$325,817.60	$141,000.00	$291,037.00	$23,700.00	$531,353.60	$1,477,173.48	$0.00
320000	Servicios de arrendamiento	$862,373.48	$0.00	$80,466.88	$83,798.40	$0.00	$0.00	$0.00	$0.00	$325,817.60	$141,000.00	$59,037.00	$23,700.00	$148,553.60	$862,373.48	$0.00
325000	Arrendamiento de equipo de transporte	$369,825.28	$0.00	$46,826.88	$83,798.40	$0.00	$0.00	$0.00	$0.00	$0.00	$141,000.00	$25,000.00	$23,200.00	$50,000.00	$369,825.28	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$369,825.28	$0.00	$46,826.88	$83,798.40	$0.00	$0.00	$0.00	$0.00	$0.00	$141,000.00	$25,000.00	$23,200.00	$50,000.00	$369,825.28	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$492,548.20	$0.00	$33,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$325,817.60	$0.00	$34,037.00	$500.00	$98,553.60	$492,548.20	$0.00
326001	Renta de maquinaria y equipo pesado	$492,548.20	$0.00	$33,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$325,817.60	$0.00	$34,037.00	$500.00	$98,553.60	$492,548.20	$0.00
380000	Servicios oficiales	$614,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$232,000.00	$0.00	$382,800.00	$614,800.00	$0.00
382000	Gastos de orden social y cultural	$614,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$232,000.00	$0.00	$382,800.00	$614,800.00	$0.00
382001	Gastos de orden social y cultural	$614,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$232,000.00	$0.00	$382,800.00	$614,800.00	$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$1,865,890.64	$152,371.42	$0.00	$24,500.00	$421,444.00	$73,500.00	$10,000.00	$338,374.80	$222,211.40	$392,752.00	$109,020.00	$74,634.55	$46,900.04	$1,865,708.21	$182.43
440000	Ayudas sociales	$1,865,890.64	$152,371.42	$0.00	$24,500.00	$421,444.00	$73,500.00	$10,000.00	$338,374.80	$222,211.40	$392,752.00	$109,020.00	$74,634.55	$46,900.04	$1,865,708.21	$182.43
441000	Ayudas sociales a personas	$1,844,890.64	$152,371.42	$0.00	$24,500.00	$421,444.00	$73,500.00	$10,000.00	$338,374.80	$222,211.40	$371,752.00	$109,020.00	$74,634.55	$46,900.04	$1,844,708.21	$182.43
441001	Ayudas sociales a personas	$1,305,759.80	$152,371.42	$0.00	$24,500.00	$379,962.00	$73,500.00	$10,000.00	$221,500.00	$122,191.40	$140,102.00	$79,020.00	$72,430.55	$30,000.00	$1,305,577.37	$182.43
441006	Ayudas a comunidades	$507,426.84	$0.00	$0.00	$0.00	$41,482.00	$0.00	$0.00	$116,874.80	$100,020.00	$202,150.00	$30,000.00	$0.00	$16,900.04	$507,426.84	$0.00
441009	Ayudas a dependencias	$31,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,500.00	$0.00	$2,204.00	$0.00	$31,704.00	$0.00
443000	Ayudas sociales a instituciones de enseñanza	$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,000.00	$0.00	$0.00	$0.00	$21,000.00	$0.00
443001	Ayudas a instituciones educativas	$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,000.00	$0.00	$0.00	$0.00	$21,000.00	$0.00
	ISR 2025 IMPUESTO SOBRE LA RENTA	$3,519,889.99	$329,197.29	$80,466.88	$108,298.40	$421,444.00	$73,500.00	$10,000.00	$338,374.80	$548,029.00	$533,752.00	$400,057.00	$98,334.55	$578,253.64	$3,519,707.56	$182.43
	152509.- ISR-EBI IMPUESTO SOBRE LA RENTA ENAJENACIÒN DE BIENES INMUEBLES															
300000	SERVICIOS GENERALES	$9,856.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$7,000.00	$2,856.56
320000	Servicios de arrendamiento	$9,856.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$7,000.00	$2,856.56
329000	Otros arrendamientos	$9,856.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$7,000.00	$2,856.56
329001	Otros arrendamientos	$9,856.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$7,000.00	$2,856.56
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$153,100.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$35,500.00	$10,000.00	$0.00	$24,000.00	$46,600.00	$27,000.00	$153,100.00	$0.00
440000	Ayudas sociales	$153,100.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$35,500.00	$10,000.00	$0.00	$24,000.00	$46,600.00	$27,000.00	$153,100.00	$0.00
441000	Ayudas sociales a personas	$153,100.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$35,500.00	$10,000.00	$0.00	$24,000.00	$46,600.00	$27,000.00	$153,100.00	$0.00
441001	Ayudas sociales a personas	$153,100.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$35,500.00	$10,000.00	$0.00	$24,000.00	$46,600.00	$27,000.00	$153,100.00	$0.00
	ISR-EBI IMPUESTO SOBRE LA RENTA ENAJENACIÒN DE BIENES INMUEBLES	$162,956.56	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$35,500.00	$10,000.00	$0.00	$24,000.00	$46,600.00	$34,000.00	$160,100.00	$2,856.56
	152511.- FOCOM FONDO DE COMPENSACION															
200000	MATERIALES Y SUMINISTROS	$48,300.01	$0.00	$0.00	$0.00	$0.00	$0.00	$42,900.00	$0.00	$0.00	$0.00	$5,400.01	$0.00	$0.00	$48,300.01	$0.00
260000	Combustibles, lubricantes y aditivos	$42,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,900.00	$0.00
261000	Combustibles, lubricantes y aditivos	$42,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,900.00	$0.00
261001	Combustibles y lubricantes	$42,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,900.00	$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	$5,400.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,400.01	$0.00	$0.00	$5,400.01	$0.00
272000	Prendas de seguridad y protección personal	$5,400.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,400.01	$0.00	$0.00	$5,400.01	$0.00
272001	Prendas de Protección	$5,400.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,400.01	$0.00	$0.00	$5,400.01	$0.00
300000	SERVICIOS GENERALES	$337,215.75	$0.00	$57,587.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,741.08	$76,560.00	$139,326.35	$336,215.39	$1,000.36
320000	Servicios de arrendamiento	$53,527.96	$0.00	$53,527.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,527.96	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$53,527.96	$0.00	$53,527.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,527.96	$0.00
326001	Renta de maquinaria y equipo pesado	$53,527.96	$0.00	$53,527.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,527.96	$0.00
360000	Servicios de comunicación social y publicidad	$282,687.43	$0.00	$4,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,741.08	$76,560.00	$139,326.35	$282,687.43	$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$282,687.43	$0.00	$4,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,741.08	$76,560.00	$139,326.35	$282,687.43	$0.00
361001	Prensa y publicidad	$282,687.43	$0.00	$4,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62,741.08	$76,560.00	$139,326.35	$282,687.43	$0.00
370000	Servicios de traslado y viáticos	$1,000.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.36
375000	Viáticos en el país	$1,000.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.36
375001	Viáticos para el personal	$1,000.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.36
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$879,384.13	$68,000.00	$78,600.00	$98,800.00	$96,330.00	$92,500.00	$67,933.33	$118,300.00	$91,340.00	$42,000.00	$49,580.80	$8,900.00	$67,100.00	$879,384.13	$0.00
440000	Ayudas sociales	$879,384.13	$68,000.00	$78,600.00	$98,800.00	$96,330.00	$92,500.00	$67,933.33	$118,300.00	$91,340.00	$42,000.00	$49,580.80	$8,900.00	$67,100.00	$879,384.13	$0.00
441000	Ayudas sociales a personas	$777,753.33	$68,000.00	$78,600.00	$98,800.00	$86,500.00	$92,500.00	$67,933.33	$43,000.00	$91,340.00	$42,000.00	$39,280.00	$0.00	$69,800.00	$777,753.33	$0.00
441001	Ayudas sociales a personas	$658,333.33	$68,000.00	$78,600.00	$91,800.00	$66,000.00	$92,500.00	$67,933.33	$40,000.00	$54,500.00	$42,000.00	$21,500.00	$0.00	$35,500.00	$658,333.33	$0.00
441004	Ayudas para servicios y gastos médicos	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00	$0.00
441006	Ayudas a comunidades	$37,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,840.00	$0.00	$9,280.00	$0.00	$0.00	$37,120.00	$0.00
441009	Ayudas a dependencias	$75,300.00	$0.00	$0.00	$0.00	$20,500.00	$0.00	$0.00	$3,000.00	$9,000.00	$0.00	$8,500.00	$0.00	$34,300.00	$75,300.00	$0.00
443000	Ayudas sociales a instituciones de enseñanza	$101,630.80	$0.00	$0.00	$0.00	$9,830.00	$0.00	$0.00	$75,300.00	$0.00	$0.00	$10,300.80	$8,900.00	-$2,700.00	$101,630.80	$0.00
443001	Ayudas a instituciones educativas	$101,630.80	$0.00	$0.00	$0.00	$9,830.00	$0.00	$0.00	$75,300.00	$0.00	$0.00	$10,300.80	$8,900.00	-$2,700.00	$101,630.80	$0.00
	FOCOM FONDO DE COMPENSACION	$1,264,899.89	$68,000.00	$136,187.96	$98,800.00	$96,330.00	$92,500.00	$110,833.33	$118,300.00	$91,340.00	$42,000.00	$117,721.89	$85,460.00	$206,426.35	$1,263,899.53	$1,000.36
	162501.- ISN 2025 FONDO EMERGENTE DE IMPUESTO SOBRE NOMINAS															
300000	SERVICIOS GENERALES	$525,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$393,309.31	$100,000.00	$18,000.00	$511,309.31	$14,278.69
330000	Servicios profesionales, científicos, técnicos y otros servicios	$525,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$393,309.31	$100,000.00	$18,000.00	$511,309.31	$14,278.69

339000	Servicios profesionales, científicos y técnicos integrales	$525,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$393,309.31	$100,000.00	$18,000.00	$511,309.31	$14,278.69
339003	Prestación de Servicios Profesionales	$525,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$393,309.31	$100,000.00	$18,000.00	$511,309.31	$14,278.69
	ISN 2025 FONDO EMERGENTE DE IMPUESTO SOBRE NOMINAS	$525,588.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$393,309.31	$100,000.00	$18,000.00	$511,309.31	$14,278.69
	252501.- FAISM 2025 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL															
100000	SERVICIOS PERSONALES	$50,857.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,857.50	$50,857.50	$0.00
120000	Remuneraciones al personal de carácter transitorio	$50,857.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,857.50	$50,857.50	$0.00
122000	Sueldos base al personal eventual	$50,857.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,857.50	$50,857.50	$0.00
122003	Lista de Raya	$50,857.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,857.50	$50,857.50	$0.00
200000	MATERIALES Y SUMINISTROS	$193,676.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$193,676.00	$193,676.00	$0.00
240000	Materiales y artículos de construcción y de reparación	$187,872.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,872.52	$187,872.52	$0.00
241000	Productos minerales no metálicos	$92,063.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,063.40	$92,063.40	$0.00
241001	Productos minerales no metálicos	$92,063.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,063.40	$92,063.40	$0.00
242000	Cemento y productos de concreto	$59,466.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,466.24	$59,466.24	$0.00
242001	Cemento y productos de concreto	$59,466.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,466.24	$59,466.24	$0.00
243000	Cal, yeso y productos de yeso	$226.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$226.20	$226.20	$0.00
243001	Cal, yeso y productos de yeso	$226.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$226.20	$226.20	$0.00
247000	Artículos metálicos para la construcción	$36,116.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,116.68	$36,116.68	$0.00
247001	Artículos metálicos para la construcción	$36,116.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,116.68	$36,116.68	$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	$29.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29.00	$29.00	$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	$29.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29.00	$29.00	$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	$29.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29.00	$29.00	$0.00
290000	Herramientas, refacciones y accesorios menores	$5,774.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,774.48	$5,774.48	$0.00
291000	Herramientas menores	$5,774.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,774.48	$5,774.48	$0.00
291001	Herramientas menores	$5,774.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,774.48	$5,774.48	$0.00
300000	SERVICIOS GENERALES	$1,454,889.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$782,506.42	$43,999.38	$628,384.06	$1,454,889.86	$0.00
320000	Servicios de arrendamiento	$533,459.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$395,994.42	$43,999.38	$93,465.26	$533,459.06	$0.00
325000	Arrendamiento de equipo de transporte	$527,992.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$395,994.42	$43,999.38	$87,998.76	$527,992.56	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$527,992.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$395,994.42	$43,999.38	$87,998.76	$527,992.56	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$362.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$362.50	$362.50	$0.00
326001	Renta de maquinaria y equipo pesado	$362.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$362.50	$362.50	$0.00
329000	Otros arrendamientos	$5,104.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,104.00	$5,104.00	$0.00
329001	Otros arrendamientos	$5,104.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,104.00	$5,104.00	$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	$821,430.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$386,512.00	$0.00	$434,918.80	$821,430.80	$0.00
339000	Servicios profesionales, científicos y técnicos integrales	$821,430.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$386,512.00	$0.00	$434,918.80	$821,430.80	$0.00
339003	Prestación de Servicios Profesionales	$821,430.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$386,512.00	$0.00	$434,918.80	$821,430.80	$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00
355001	Reparación y mantenimiento de equipo de transporte	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$530,870.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$530,870.04	$530,870.04	$0.00
510000	Mobiliario y equipo de administración	$530,870.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$530,870.04	$530,870.04	$0.00
515000	Equipo de cómputo y de tecnología de la información	$530,870.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$530,870.04	$530,870.04	$0.00
515001	Equipo de cómputo y de tecnologías de la informacion	$530,870.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$530,870.04	$530,870.04	$0.00
600000	INVERSION PUBLICA	$123,537,649.60	$0.00	$0.00	$0.00	$0.00	$1,696,951.80	$6,969,446.59	$3,906,306.60	$11,528,048.03	$14,305,972.50	$9,480,290.61	$12,242,425.56	$25,549,693.97	$85,679,135.66	$37,858,513.94
610000	Obra pública en bienes de dominio público	$123,537,649.60	$0.00	$0.00	$0.00	$0.00	$1,696,951.80	$6,969,446.59	$3,906,306.60	$11,528,048.03	$14,305,972.50	$9,480,290.61	$12,242,425.56	$25,549,693.97	$85,679,135.66	$37,858,513.94
611000	Edificación habitacional	$10,423,421.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$1,046,728.78	$613,155.62	$1,224,991.79	$1,953,246.92	$3,273,477.33	$8,411,600.44	$2,011,821.38
611002	2025/FAISM073002 CONSTRUCCIÓN DE TECHO FIRME PARA MEJORAMIENTO DE LA VIVIENDA EN TLANCHINOL EN BARRIO LOMA GRANDE	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00
611003	2025/FAISM073026 CONSTRUCCIÓN DE CUARTOS DORMITORIO EN TLANCHINOL ASENTAMIENTO BARRIO SANTA ANITA.	$357,945.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$277,029.53	$80,915.80	$0.00	$0.00	$0.00	$357,945.33	$0.00
611004	2025/FAISM073027 CONSTRUCCIÓN DE CUARTOS DORMITORIO EN TLANCHINOL LOCALIDAD CUATLAPECH.	$590,331.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$394,003.98	$0.00	$196,327.66	$0.00	$0.00	$590,331.64	$0.00
611005	2025/FAISM073035 CONSTRUCCIÓN DE TECHO FIRME PARA MEJORAMIENTO DE LA VIVIENDA EN TLANCHINOL EN BARRIO LINDA VISTA.	$318,282.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$177,138.24	$0.00	$0.00	$141,144.17	$318,282.41	$0.00
611006	2025/FAISM073036 CONSTRUCCIÓN DE TECHO FIRME PARA MEJORAMIENTO DE LA VIVIENDA EN TLANCHINOL LOCALIDAD TIANGUIS	$173,603.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$151,930.32	$0.00	$21,672.94	$0.00	$0.00	$173,603.26	$0.00
611007	2025/FAISM073054 EQUIPAMIENTO CON CALENTADOR SOLAR Y BASE PARA TINACO PARA MEJORAMIENTO DE LA VIVIENDA EN TLANCHINOL EN BO. LINDA VISTA	$683,437.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$369,749.49	$313,687.76	$0.00	$683,437.25	$0.00

611008	2025/FAISM073055 EQUIPAMIENTO CON CALENTADOR SOLAR Y BASE PARA TINACO PARA MEJORAMIENTO DE LA VIVIENDA EN TLANCHINOL EN BO. VISTA HERMOSA PRIMERA ETAPA	$486,887.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$223,764.95	$0.00	$263,122.80	$0.00	$0.00	$486,887.75	$0.00
611009	2025/FAISM073074 EQUIPAMIENTO CON TANQUE PREFABRICADO Y BASE PARA MEJORAMIENTO DE LA VIVIENDA EN TLANCHINOL ASENTAMIENTO BARRIO PROGRESO.	$292,133.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$292,133.50	$292,133.50	$0.00
611010	2025/FAISM073078 CONSTRUCCION DE CUARTOS DORMITORIO 2 EN TLANCHINOL LOCALIDAD EHUATITLA.	$239,046.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$189,268.43	$49,777.58	$239,046.01	$0.00
611011	2025/FAISM073079 CONSTRUCCION DE CUARTOS DORMITORIO 2 EN TLANCHINOL LOCALIDAD CHICHILTEPEC.	$239,046.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$189,289.21	$0.00	$189,289.21	$49,756.80
611012	2025/FAISM073080 CONSTRUCCION DE CUARTOS DORMITORIO 2 EN TLANCHINOL LOCALIDAD CUATLIMAX.	$239,046.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$189,268.43	$49,777.58	$239,046.01	$0.00
611013	2025/FAISM073081 CONSTRUCCION DE CUARTOS DORMITORIO 2 EN TLANCHINOL LOCALIDAD PUEBLO HIDALGO.	$239,046.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$189,268.43	$49,777.58	$239,046.01	$0.00
611014	2025/FAISM073082 CONSTRUCCION DE CUARTOS DORMITORIO 2 EN TLANCHINOL LOCALIDAD AMOXCO.	$239,046.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239,046.01	$239,046.01	$0.00
611015	2025/FAISM073083 CONSTRUCCION DE CUARTOS DORMITORIO 2 EN TLANCHINOL LOCALIDAD IXTLAPALA.	$239,046.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239,046.01	$239,046.01	$0.00
611016	2025/FAISM073084 CONSTRUCCION DE CUARTOS DORMITORIO 2 EN TLANCHINOL LOCALIDAD CHACHALA.	$239,046.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183,656.94	$55,389.07	$239,046.01	$0.00
611017	2025/FAISM073085 CONSTRUCCION DE CUARTOS DORMITORIO 2 EN TLANCHINOL LOCALIDAD HUITEPEC.	$239,046.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239,046.01	$239,046.01	$0.00
611018	2025/FAISM073086 CONSTRUCCION DE CUARTOS DORMITORIO 2 EN TLANCHINOL LOCALIDAD ACAHUASCO.	$239,046.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,059.45	$0.00	$51,986.56	$239,046.01	$0.00
611019	2025/FAISM073087 CONSTRUCCION DE CUARTOS DORMITORIO 2 EN TLANCHINOL LOCALIDAD SAN CRISTOBAL.	$239,046.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183,656.94	$55,389.07	$239,046.01	$0.00
611020	2025/FAISM073088 CONSTRUCCION DE CUARTOS DORMITORIO 2 EN TLANCHINOL LOCALIDAD TENEXCO.	$239,046.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239,046.01	$239,046.01	$0.00
611021	2025/FAISM073089 CONSTRUCCION DE CUARTOS DORMITORIO 2 EN TLANCHINOL LOCALIDAD TLACOMUL.	$239,046.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$184,757.64	$184,757.64	$54,288.37
611022	2025/FAISM073090 CONSTRUCCION DE CUARTOS DORMITORIO 2 EN TLANCHINOL LOCALIDAD CHICHATLA.	$239,046.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,059.45	$0.00	$51,986.56	$239,046.01	$0.00
611023	2025/FAISM073049 CONSTRUCCIÓN DE CUARTOS DORMITORIO EN TLANCHINOL ASENTAMIENTO BARRIO VISTA HERMOSA	$355,101.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$355,101.58	$0.00	$0.00	$0.00	$355,101.58	$0.00
611024	2025/FAISM073094 CONSTRUCCION DE CUARTOS DORMITORIO 2 EN TLANCHINOL LOCALIDAD CHIPOCO.	$239,046.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183,656.94	$55,389.07	$239,046.01	$0.00
611025	2025/FAISM073095 CONSTRUCCION DE CUARTOS DORMITORIO 3 EN TLANCHINOL LOCALIDAD SANTA LUCIA	$355,101.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$277,029.58	$277,029.58	$78,072.00
611026	2025/FAISM073104 CONSTRUCCIÓN DE CUARTOS DORMITORIO 2 EN TLANCHINOL LOCALIDAD PAHUAYO	$239,046.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239,046.01	$239,046.01	$0.00
611027	2025/FAISM073105 CONSTRUCCIÓN DE CUARTOS DORMITORIO 2 EN TLANCHINOL LOCALIDAD TOCTITLAN	$239,046.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239,046.01
611028	2025/FAISM073106 CONSTRUCCIÓN DE CUARTOS DORMITORIO 2 EN TLANCHINOL LOCALIDAD COAMAPIL	$239,046.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239,046.01
611029	2025/FAISM073107 CONSTRUCCIÓN DE CUARTOS DORMITORIO 3 EN TLANCHINOL EN BARRIOS DE CABECERA MUNICIPIO DE TLANCHINOL	$355,101.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$165,839.88	$189,261.70	$355,101.58	$0.00
611030	2025/FAISM073108 CONSTRUCCIÓN DE CUARTOS DORMITORIO 3 EN TLANCHINOL LOCALIDAD CHALCHOCOTIPA	$355,101.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$165,653.96	$189,447.62	$355,101.58	$0.00
611031	2025/FAISM073112 CONSTRUCCIÓN DE CUARTOS DORMITORIO 1 EN TLANCHINOL LOCALIDAD TECRUZ	$122,825.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$122,825.60
611032	2025/FAISM073113 CONSTRUCCIÓN DE CUARTOS DORMITORIO 1 EN TLANCHINOL LOCALIDAD SAN SALVADOR	$122,825.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$122,825.60
611033	2025/FAISM073114 CONSTRUCCIÓN DE CUARTOS DORMITORIO 1 EN TLANCHINOL LOCALIDAD PEYULA	$122,825.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$122,825.60

611034	2025/FAISM073125 CONSTRUCCIÓN DE 4 TECHOS FIRMES PARA MEJORAMIENTO DE LA VIVIENDA EN TLANCHINOL DIFERENTES BARRIOS.	$385,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$385,000.00	$385,000.00	$0.00
611035	2025/FAISM073126 CONSTRUCCIÓN DE TECHO FIRME PARA MEJORAMIENTO DE LA VIVIENDA EN TLANCHINOL LOCALIDAD PAHUAYO.	$103,135.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,135.39
611036	2025/FAISM073127 CONSTRUCCIÓN DE PISO FIRME PARA MEJORAMIENTO DE LA VIVIENDA EN TLANCHINOL DIFERENTES BARRIOS.	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
611037	2025/FAISM073151 CONSTRUCCIÓN DE CASA DE DÍA DE ATENCIÓN INTEGRAL EN TLANCHINOL LOCALIDAD CUATLAPECH	$800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800,000.00
612000	**Edificación no habitacional**	**$6,056,722.11**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,685,108.67**	**$2,785,108.67**	**$3,271,613.44**
612002	2025/FAISM073400 ESTUDIO DE MECANICA DE SUELOS PARA UN PROYECTO DE MEJORAMIENTO PARA INFRAESTRUCT. DE SERV. DE SALUD EN TLANCHINOL. (GTOS INDIR)	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00
612003	2025/FAISM073121 CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA EN ESC. SEC. FRANCISCO I. MADERO EN TLANCHINOL, LOC. TOTONICAPA	$1,797,252.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,294,850.34	$1,294,850.34	$502,402.48
612004	2025/FAISM073135 CONSTRUCCION DE TECHADO EN ESPACIO MULTIDEPORTIVO Y BIENES PUBLICOS EN TLANCHINOL, LOC. ACATIPA 1RA ETAPA	$1,005,614.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$664,793.69	$664,793.69	$340,820.34
612005	2025/FAISM073136 CONSTRUCCION DE AREAS DE USO COMUN EN ESC. PRIMARIA GRAL. NIÑOS HEROES EN TLANCHINOL BARRIO NUEVO	$275,549.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$275,549.20
612006	2025/FAISM073142 CONSTRUCCION DE SANITARIOS EN ESC. PREESCOLAR GRAL. SALOMON VELASCO MOLINA EN TLANCHINOL, BO. NUEVO	$366,119.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$366,119.10
612007	2025/FAISM073143 REHABILITACION DE AULA DE ESC. TELESECUNDARIA 147, EN LA LOC. DE CUATLIMAX MPIO. DE TLANCHINOL	$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
612008	2025/FAISM073150 CONSTRUCCIÓN DE AULA DE MEDIOS EN ESCUELA SECUNDARIA GRAL JESÚS REYES HEROLES EN TLANCHINOL, BIO SANTA ANITA	$1,590,299.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$725,464.64	$725,464.64	$864,834.49
612009	2025/FAISM073156 CONSTRUCCIÓN DE COMEDOR ESCOLAR EN PREESCOLAR INDÍGENA JUAN ESCUTIA EN TLANCHINOL LOCALIDAD SANTA LUCIA	$225,542.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$225,542.88
612010	2025/FAISM073157 CONSTRUCCIÓN DE TECHADO DE ANDADORES EN ÁREAS DE USO COMÚN EN ESCUELA TELESECUNDARIA N.10 EN TLANCHINOL, BARRIO LOMA GRANDE	$346,344.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$346,344.95
613000	**Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones**	**$17,375,795.95**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$650,272.74**	**$634,620.22**	**$7,259,314.60**	**$8,544,207.56**	**$8,831,588.39**
613002	2025/FAISM073062AMPLIACION DE RED ELECTRICA EN TLANCHINOL LOCALIDAD SAN JOSE	$1,425,708.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,425,708.31
613003	2025/FAISM073063 AMPLIACION DE RED ELECTRICA EN TLANCHINOL, LOCALIDAD TLANCHINOL BO. CENTRO CALLE SAN AGUSTIN	$511,608.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$511,608.75	$511,608.75	$0.00
613004	2025/FAISM073064 AMPLIACION DE RED ELECTRICA EN TLANCHINOL LOCALIDAD PAHUAYO	$838,572.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$634,620.22	$203,952.43	$838,572.65	$0.00
613005	2025/FAISM073068 AMPLIACION DE RED ELECTRICA EN TLANCHINOL, LOCALIDAD TLANCHINOL BARRIO SANTA CRUZ	$650,272.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$650,272.74	$0.00	$0.00	$650,272.74	$0.00
613006	2025/FAISMPROAGUA073071 REHABILITACION DE LINEA DE CONDUCCION POR SISTEMA DE BOMBEO EN LA LOC. DE CITLALA, MPIO. DE TLANCHINOL.	$2,594,556.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,594,556.63	$2,594,556.63	$0.00
613007	2025/FAISM073072 AMPLIACION DE RED ELECTRICA EN TLANCHINOL LOCALIDAD TENEXCO SEGUNDA ETAPA	$1,480,433.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,480,433.98	$1,480,433.98	$0.01
613008	2025/FAISM073096 CONSTRUCCION DE TANQUE DE AGUA POTABLE EN TLANCHINOL, LOCALIDAD AMOXCO	$1,100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$827,356.51	$827,356.51	$272,643.49
613009	2025/FAISM073099 AMPLIACION DE RED ELECTRICA EN TLANCHINOL, LOCALIDAD SAN MIGUEL.	$739,177.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$739,177.38	$739,177.38	$0.00
613010	2025/FAISM073103 CONSTRUCCION DE TANQUE PUBLICO DE AGUA POTABLE EN TLANCHINOL LOCALIDAD IXTLAPALA	$1,641,304.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$410,374.06	$410,374.06	$1,230,930.82
613011	2025/FAISM073118 AMPLIACIÓN DE RED ELÉCTRICA EN TLANCHINOL LOCALIDAD TLANCHINOL BARRIO UNIDAD DEPORTIVA	$407,689.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$331,393.23	$331,393.23	$76,296.32
613012	2025/FAISM073128 AMPLIACIÓN DE RED ELÉCTRICA EN TLANCHINOL LOCALIDAD TLANCHINOL BARRIO VISTA HERMOSA.	$357,911.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$160,461.63	$160,461.63	$197,449.93

613013	2025/FAISM073137 AMPLIACION DE RED ELECTRICA EN TLANCHINOL, BARRIO MORELOS	$448,034.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$448,034.98
613014	2025/FAISM073139 CONSTRUCCION DE LINEAS DE CONDUCCION DE SISTEMA DE AGUA POTABLE EN TLANCHINOL, LOC. IXTLAPALA.	$758,695.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$758,695.12
613015	2025/FAISM073140 CONSTRUCCION DE TANQUE PUBLICO DE AGUA POTABLE EN TLANCHINOL, LOCALIDAD EHUATITLA.	$850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$850,000.00
613016	2025/FAISM073144 MANTENIMIENTO DE SERVICIOS BASICOS, INST. ELECTRICA EN PREESC. GRAL. SOR JUANA INES DE LA CRUZ EN TLANCHINOL ASENTAMIENTO BO. LINDA VISTA	$792,393.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$792,393.11
613017	2025/FAISM073147 REHABILITACIÓN DE RED O SISTEMA DE AGUA ENTUBADA EN TLANCHINOL LOCALIDAD CUATLAPECH	$459,668.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$459,668.36
613018	2025/FAISM073161 REHABILITACIÓN DE SERVICIO BÁSICO DE ELECTRICIDAD EN ESCUELA TELESECUNDARIA 147, EN LA LOCALIDAD CUATLIMAX, MUNICIPIO DE TLANCHINOL.	$1,119,767.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,119,767.94
613019	2025/FAISM073163 CONSTRUCCIÓN DE TANQUE DE AGUA POTABLE Y LAVADEROS PÚBLICOS EN TLANCHINOL LOCALIDAD TIERRA COLORADA	$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$700,000.00
613020	2025/FAISM073168 AMPLIACION DE RED ELECTRICA EN TLANCHINOL LOCALIDAD EL SUSPIRO	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
614000	**División de terrenos y construcción de obras de urbanización**	**$77,807,398.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,696,951.80**	**$6,869,446.59**	**$3,283,016.44**	**$8,394,365.15**	**$12,492,468.67**	**$6,075,080.79**	**$6,919,157.01**	**$10,046,503.54**	**$55,776,989.99**	**$22,030,408.10**
614002	2025/FAISM073001 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLE EN TLANCHINOL LOCALIDAD CERRO ALTO.	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00
614003	2025/FAISM073003 CONSTRUCCIÓN DE ANDADOR URBANO CON BARANDAL EN TLANCHINOL LOCALIDAD LAS PUENTES.	$350,000.32	$0.00	$0.00	$0.00	$0.00	$0.00	$141,811.44	$208,188.88	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.32	$0.00
614004	2025/FAISM073004 CONSTRUCCIÓN DE PAVIMENTACIÓN EN ACCESO PRINCIPAL EN TLANCHINOL LOCALIDAD TLAHUELONGO	$849,667.53	$0.00	$0.00	$0.00	$0.00	$427,524.36	$422,143.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$849,667.53	$0.00
614005	2025/FAISM073005 CONSTRUCCIÓN DE PAVIMENTACIÓN EN ACCESO PRINCIPAL EN TLANCHINOL LOCALIDAD RANCHO NUEVO	$999,918.77	$0.00	$0.00	$0.00	$0.00	$0.00	$999,918.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$999,918.77	$0.00
614006	2025/FAISM073006 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLES EN TLANCHINOL LOCALIDAD PUEBLO HIDALGO	$2,498,354.74	$0.00	$0.00	$0.00	$0.00	$869,427.44	$1,628,927.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,498,354.74	$0.00
614007	2025/FAISM073007 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLES EN TLANCHINOL LOCALIDAD CHALCHOCOTIPA	$1,200,034.01	$0.00	$0.00	$0.00	$0.00	$0.00	$841,868.20	$358,165.81	$0.00	$0.00	$0.00	$0.00	$0.00	$1,200,034.01	$0.00
614008	2025/FAISM073008 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLES EN TLANCHINOL LOCALIDAD XOCHITITLA	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00	$0.00
614009	2025/FAISM073009 CONSTRUCCIÓN DE PAVIMENTACIÓN EN TLANCHINOL, LOCALIDAD, TECONTLA	$744,882.75	$0.00	$0.00	$0.00	$0.00	$0.00	$744,882.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$744,882.75	$0.00
614010	2025/FAISM073010 CONSTRUCCIÓN DE PAVIMENTACIÓN EN TLANCHINOL, LOCALIDAD TEQUIZPITZAL	$327,977.45	$0.00	$0.00	$0.00	$0.00	$0.00	$327,977.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$327,977.45	$0.00
614011	2025/FAISM073011 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLES EN TLANCHINOL LOCALIDAD CHICHILTEPEC	$730,100.83	$0.00	$0.00	$0.00	$0.00	$0.00	$356,725.37	$373,375.46	$0.00	$0.00	$0.00	$0.00	$0.00	$730,100.83	$0.00
614012	2025/FAISM073012 CONSTRUCCIÓN DE PAVIMENTACIÓN EN TLANCHINOL LOCALIDAD PEYULA	$1,005,000.71	$0.00	$0.00	$0.00	$0.00	$0.00	$504,869.12	$500,131.59	$0.00	$0.00	$0.00	$0.00	$0.00	$1,005,000.71	$0.00
614013	2025/FAISM073013 CONSTRUCCION DE MURO DE CONTENCIÓN EN TLANCHINOL, LOCALIDAD HUITEPEC, EN BARRIO CUATEMPA.	$501,329.39	$0.00	$0.00	$0.00	$0.00	$0.00	$301,131.06	$0.00	$0.00	$0.00	$200,198.33	$0.00	$0.00	$501,329.39	$0.00
614014	2025/FAISM073014 CONSTRUCCION DE PAVIMENTACION HIDRAULICA DE CALLES EN TLANCHINOL, LOC. TLANCHINOL BARR. UNIDAD DEPORTIVA	$500,000.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.05	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.05	$0.00
614015	2025/FAISM073015 CONSTRUCCION DE PAVIMENTACION HIDRAULICA DE CALLES EN TLANCHINOL, LOCALIDAD TOCHINTLA.	$500,344.68	$0.00	$0.00	$0.00	$0.00	$0.00	$299,191.96	$201,152.72	$0.00	$0.00	$0.00	$0.00	$0.00	$500,344.68	$0.00
614016	2025/FAISM073016 CONSTRUCCION DE PAVIMENTACION EN TLANCHINOL, LOCALIDAD TOCTITLAN EN BARRIO PUERTA	$182,188.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,188.92	$0.00	$0.00	$0.00	$0.00	$0.00	$182,188.92	$0.00
614017	2025/FAISM073017 CONSTRUCCION DE MURO DE CONTENCION Y PAVIMENTACION DE CALLE EN TLANCHINOL, LOC. HUITEPEC EN BO. NUEVO.	$500,185.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$288,313.01	$211,872.64	$0.00	$0.00	$0.00	$0.00	$500,185.65	$0.00

LIC. GABINO HERNANDEZ VITE
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. JUAN RAMON OLIVER DEL ROSAL
TESORERO MUNICIPAL

LIC. MARCELINA HERNANDEZ HERNANDEZ
SINDICO MUNICIPAL

614018	2025/FAISM073018 CONSTRUCCION DE PAVIMENTACION DE CALLES EN TLANCHINOL LOCALIDAD SANTA LUCIA	$1,500,588.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$529,573.99	$971,014.77	$0.00	$0.00	$0.00	$1,500,588.76	$0.00
614019	2025/FAISM073019 CONSTRUCCION DE PAVIMENTACION HIDRAULICA DE CALLES EN TLANCHINOL LOCALIDAD TENANGO	$1,458,642.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$653,170.08	$402,665.30	$0.00	$402,807.58	$0.00	$1,458,642.96	$0.00
614020	2025/FAISM073020 CONSTRUCCION DE PAVIMENTACION EN TLANCHINOL EN BARRIO CENTRO LOCALIDAD TEMANGO	$1,300,002.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$871,896.79	$428,105.83	$0.00	$0.00	$0.00	$1,300,002.62	$0.00
614021	2025/FAISM073021 CONSTRUCCION DE MURO DE CONTENCION EN TLANCHINOL LOCALIDAD TLANCHINOL BARRIO LOMA GRANDE.	$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$600,000.00	$0.00
614022	2025/FAISM073022 CONSTRUCCION DE MURO DE CONTENCION EN TLANCHINOL LOCALIDAD COAMAPIL.	$1,090,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$643,488.01	$446,511.99	$0.00	$0.00	$0.00	$1,090,000.00	$0.00
614023	2025/FAISM073023 CONSTRUCCIÓN DE ANDADOR PEATONAL EN TLANCHINOL LOCALIDAD CHIPOCO.	$705,509.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$419,470.23	$286,038.79	$0.00	$0.00	$0.00	$705,509.02	$0.00
614024	2025/FAISM073024 CONSTRUCCIÓN DE PAVIMENTACIÓN EN ACCESO PRINCIPAL EN TLANCHINOL LOCALIDAD PILCUATLA.	$2,998,472.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,456,145.53	$940,031.18	$0.00	$602,295.34	$0.00	$2,998,472.05	$0.00
614025	2025/FAISM073025 CONSTRUCCIÓN DE PAVIMENTACIÓN EN TLANCHINOL LOCALIDAD XITLAMA.	$400,099.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,099.38	$0.00	$0.00	$0.00	$400,099.38	$0.00
614026	2025/FAISM073028 CONSTRUCCIÓN DE ALCANTARILLADO PLUVIAL EN TLANCHINOL EN BARRIO HUASTEQUITA.	$1,100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$671,500.00	$0.00	$428,500.00	$0.00	$0.00	$0.00	$1,100,000.00	$0.00
614027	2025/FAISM073029 CONSTRUCCIÓN DE MURO DE CONTENCIÓN EN TLANCHINOL BARRIO SANTA CECILIA SEGUNDA ETAPA.	$505,179.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$327,977.92	$0.00	$177,201.53	$0.00	$0.00	$505,179.45	$0.00
614028	2025/FAISM073030 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLES EN TLANCHINOL LOCALIDAD SANTA LUCIA EN BARRIO AGUA GORDA.	$437,054.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$437,054.36	$0.00	$0.00	$0.00	$0.00	$437,054.36	$0.00
614029	2025/FAISM073031 CONSTRUCCIÓN DE MURO DE CONTENCIÓN Y PAVIMENTO EN TLANCHINOL LOCALIDAD QUIMIXTLA HULA FRENTE A CASA DE REUNIÓN.	$800,026.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$385,029.44	$414,996.73	$0.00	$0.00	$0.00	$800,026.17	$0.00
614030	2025/FAISM073032 CONSTRUCCIÓN DE ALCANTARILLADO PLUVIAL EN TLANCHINOL LOCALIDAD SAN JOSÉ.	$364,716.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$345,199.40	$19,517.49	$0.00	$0.00	$0.00	$364,716.89	$0.00
614031	2025/FAISM073033 CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS EN TLANCHINOL EN BARRIO HIDALGO	$156,663.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,663.93	$0.00	$0.00	$0.00	$0.00	$156,663.93	$0.00
614032	2025/FAISM073034 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLES EN TLANCHINOL LOCALIDAD CUATATLÁN	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$285,189.25	$214,810.75	$0.00	$0.00	$0.00	$500,000.00	$0.00
614033	2025/FAISM073037 CONSTRUCCIÓN DE ALCANTARILLADO PLUVIAL EN TLANCHINOL LOCALIDAD CHACHALA.	$1,100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$613,043.83	$0.00	$486,956.17	$0.00	$0.00	$1,100,000.00	$0.00
614034	2025/FAISM073038 CONSTRUCCIÓN DE ALCANTARILLADO PLUVIAL EN TLANCHINOL LOCALIDAD CHICHATLA	$661,695.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$458,589.75	$0.00	$203,105.34	$0.00	$0.00	$661,695.09	$0.00
614035	2025/FAISM073039 CONSTRUCCIÓN DE ALCANTARILLADO PLUVIAL EN TLANCHINOL LOCALIDAD HUEYAPA	$1,920,131.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$724,466.25	$707,444.44	$488,221.15	$1,920,131.84	$0.00
614036	2025/FAISM073042 CONSTRUCCIÓN DE PAVIMENTACIÓN EN TLANCHINOL LOCALIDAD HUITEPEC EN BARRIO CENTRO	$1,600,361.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$856,724.32	$0.00	$743,637.43	$0.00	$1,600,361.75	$0.00
614037	2025/FAISM073043 CONSTRUCCIÓN DE OBRA DE CANALIZACIÓN EN ACCESO PRINCIPAL EN EL LUGAR DENOMINADO EL CHORRITO EN TLANCHINOL LOCALIDAD CUATLIMAX	$1,271,752.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,271,752.45	$0.00	$0.00	$0.00	$1,271,752.45	$0.00
614038	2025/FAISM073044 CONSTRUCCIÓN DE PAVIMENTACIÓN EN TLANCHINOL LOCALIDAD CHICHATLA.	$1,938,304.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$966,467.97	$841,651.36	$0.00	$0.00	$1,808,119.33	$130,185.58
614039	2025/FAISM073045 CONSTRUCCIÓN DE PAVIMENTACIÓN EN TLANCHINOL LOC. SANTA MARÍA CATZOTIPAN (SANTA MARÍA TEPETZINTLA) EN DIFERENTES BARRIOS	$1,277,223.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$861,634.24	$0.00	$0.00	$415,588.86	$1,277,223.10	$0.00
614040	2025/FAISM073048 CONSTRUCCIÓN DE ALCANTARILLADO PLUVIAL EN TLANCHINOL LOCALIDAD SAN SALVADOR	$451,267.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$451,267.17
614041	2025/FAISM073050 EQUIPAMIENTO CON BARANDAL DE ANDADOR URBANO EN TLANCHINOL ASENTAMIENTO BARRIO HIDALGO PRIMERA SECCION.	$149,999.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149,999.99	$0.00	$0.00	$0.00	$149,999.99	$0.00

614042	2025/FAISM073051 CONSTRUCCION DE PAVIMENTACION EN TLANCHINOL ASENTAMIENTO BARRIO VISTA HERMOSA	$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00	$0.00	$0.00	$0.00	$350,000.00	$0.00
614043	2025/FAISM073052 CONSTRUCCION DE PAVIMENTACION DE CALLES EN TLANCHINOL LOCALIDAD COMALA EN ACCESO PRINCIPAL	$900,119.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$676,535.13	$0.00	$223,584.51	$0.00	$900,119.64	$0.00
614044	2025/FAISM073053 CONSTRUCCION DE PAVIMENTACION HIDRAULICA DE CALLES Y ESCALINATAS EN TLANCHINOL LOCALIDAD SAN JOSE	$1,209,172.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$597,158.14	$517,938.92	$0.00	$94,075.55	$1,209,172.61	$0.00
614045	2025/FAISM073057 CONSTRUCCION DE MURO DE CONTENCION EN TLANCHINOL, BO. SAN JOSE, CALLE PRINCIPAL LUIS DONALDO COLOSIO MURRIETA	$999,382.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$302,770.85	$461,637.01	$0.00	$764,407.86	$234,974.26
614046	2025/FAISM073058 CONSTRUCCION DE PAVIMENTACION SEGUNDA ETAPA EN TLANCHINOL LOCALIDA CHICHILTEPEC	$769,899.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$634,178.97	$135,720.20	$0.00	$0.00	$769,899.17	$0.00
614047	2025/FAISM073059 CONSTRUCCION DE ALCANTARILLADO PLUVIAL EN TLANCHINOL LOCALIDA PIZONTLA	$900,007.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$440,902.95	$0.00	$459,104.28	$900,007.23	$0.00
614048	2025/FAISM073061 CONSTRUCCION DE ALCANTARILLADO PLUVIAL Y PAVIMENTACION HIDRAULICA DE CALLES EN TLANCHINOL, LOC. TLANCHINOL BO. SANTA ANA.	$622,922.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$622,922.12	$0.00	$0.00	$622,922.12	$0.00
614049	2025/FAISM073065 CONSTRUCCION DE ALCANTARILLADO PLUVIAL EN TLANCHINOL ASENTAMIENTO BARRIO HIDALGO	$643,336.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$524,919.15	$0.00	$0.00	$118,416.92	$643,336.07	$0.00
614050	2025/FAISM073066 CONSTRUCCION DE MURO DE CONTENCION EN TLANCHINOL LOCALIDAD SAN SALVADOR	$848,732.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$650,806.10	$0.00	$197,926.73	$0.00	$848,732.83	$0.00
614051	2025/FAISM073067 CONSTRUCCION DE PAVIMENTACION EN TLANCHINOL LOCALIDAD HUEYAPA	$2,079,868.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$858,152.55	$807,382.37	$414,333.24	$2,079,868.16	$0.00
614052	2025/FAISM073076 CONSTRUCCION DE PAVIMENTACION EN TLANCHINOL, LOCALIDAD TLACOMUL	$600,059.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,059.83	$0.00	$600,059.83	$0.00
614053	2025/FAISM073077 CONSTRUCCION DE PAVIMENTACION HIDRAHULICA DE CALLES EN TLANCHINOL, LOCALIDAD CUATAHUATLA	$725,174.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$563,094.22	$162,080.31	$0.00	$725,174.53	$0.00
614054	2025/FAISM073092 CONSTRUCCION DE GUARNICIONES Y BANQUETAS EN TLANCHINOL LOCALIDAD QUETZALZONGO	$820,196.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$435,571.11	$384,625.39	$820,196.50	$0.00
614055	2025/FAISM073093 CONSTRUCCION DE ALCANTARILLADO PLUVIAL EN TLANCHINOL LOCALIDAD SANTA MARTHA ULA	$399,545.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$399,545.44	$399,545.44	$0.00
614056	2025/FAISM073097 CONSTRUCCION DE MURO DE CONTENCION Y CUNETAS EN TLANCHINOL, LOCALIDAD ACAHUASCO.	$1,501,007.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$658,091.41	$566,663.96	$1,224,755.37	$276,252.39
614057	2025/FAISM073098 AMPLIACIÓN DE RED O SISTEMA DE AGUA ENTUBADA EN TLANCHINOL ASENTAMIENTO BARRIO MORELOS	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$205,876.99	$205,876.99	$94,123.01
614058	2025/FAISM073100 CONSTRUCCIÓN DE ALCANTARILLADO PLUVIAL EN TLANCHINOL LOCALIDAD SANTA MARTHA ULA, BARRIO NUEVO	$655,454.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$348,502.56	$306,951.99	$655,454.55	$0.00
614059	2025/FAISM073101 CONSTRUCCION DE ALCANTARILLADO PLUVIAL EN TLANCHINOL, LOCALIDAD TOCTITLAN EN BARRIO LINDA VISTA	$812,471.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$568,136.38	$0.00	$568,136.38	$244,335.51
614060	2025/FAISM073102 CONSTRUCCION DE PAVIMENTACION DE CALLES EN TLANCHINOL, LOCALIDAD DE ACATIPA	$200,347.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129,413.65	$129,413.65	$70,933.62
614061	2025/FAISM073109 CONSTRUCCION DE PAVIMENTACIÓN DE CALLES EN TLANCHINOL LOCALIDAD ACAHUASCO	$2,499,065.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,507,362.19	$1,507,362.19	$991,703.62
614062	2025/FAISM073110 CONSTRUCCIÓN DE MURO DE CONTENCIÓN EN TLANCHINOL LOCALIDAD HUEYAPA	$500,295.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,295.43	$500,295.43	$0.00
614063	2025/FAISM073111 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLE EN TLANCHINOL LOCALIDAD ACUAPA	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
614064	2025/FAISM073115 CONSTRUCCIÓN DE PAVIMENTACIÓN EN TLANCHINOL LOCALIDAD JALPA	$477,999.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$477,999.55
614065	2025/FAISM073116 CONSTRUCCIÓN DE ANDADORES Y ESCALINATAS EN TLANCHINOL LOCALIDAD SAN CRISTOBAL BO CHICACO	$192,358.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$192,358.97	$192,358.97	$0.00
614066	2025/FAISM073119 CONSTRUCCIÓN DE MURO DE CONTENCIÓN EN TLANCHINOL LOCALIDAD SANTA LUCIA	$149,999.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149,999.99

614067	2025/FAISM073120 CONSTRUCCION DE BARDA PERIMIETRAL EN ESC. PRIMARIA GRAL. JUSTO SIERRA EN TLANCHINOL BO. MORELOS	$486,726.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$486,726.72	$486,726.72	$0.00
614068	2025/FAISM073122 CONSTRUCCIÓN DE ANDADOR PEATONAL CON ESCALINATAS EN TLANCHINOL LOCALIDAD TOCTITLÁN.	$644,047.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$323,509.51	$323,509.51	$320,538.17
614069	2025/FAISM073123 CONSTRUCCIÓN DE PAVIMENTACIÓN EN ACCESO PRINCIPAL EN TLANCHINOL LOCALIDAD SAN CRISTOBAL.	$2,007,641.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$724,288.81	$724,288.81	$1,283,352.22
614070	2025/FAISM073124 CONSTRUCCIÓN DE CERCADO PERIMETRAL EN CENTRO DE ATENCIÓN MÚLTIPLE EN TLANCHINOL.	$459,142.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$343,876.19	$343,876.19	$115,266.39
614071	2025/FAISM073129 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLES EN TLANCHINOL LOCALIDAD OLOTLA.	$1,420,659.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,420,659.32	$1,420,659.32	$0.00
614072	2025/FAISM073133 AMPLIACION DE RED O SISTEMA DE AGUA ENTUBADA EN TLANCHINOL LOCALIDAD JALPA	$606,999.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$606,999.89
614073	2025/FAISM073134 CONSTRUCCION DE RED O SISTEMA DE AGUA ENTUBADA EN TLANCHINOL LOCALIDAD TLAHUELOMPA.	$1,600,000.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,600,000.01
614074	2025/FAISM073138 CONSTRUCCION DE ALCANTARILLADO PLUVIAL EN TLANCHINOL LOCALIDAD JALPA.	$976,363.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$976,363.72
614075	2025/FAISM073141 AMPLIACION DE DRENAJE SANITARIO EN TLANCHINOL, BO. AXOLUAPAN EN CALLE TULIPANES Y CERRADA ENCINOS	$343,712.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$343,712.68
614077	2025/FAISM073148 AMPLIACIÓN DE DRENAJE SANITARIO EN TLANCHINOL LOCALIDAD HUITEPEC ASENTAMIENTO HUITEPEC	$1,399,638.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,399,638.25
614078	2025/FAISM073149 REHABILITACIÓN DE SERVICIO BÁSICO DE ELECTRICIDAD EN ESCUELA TELESECUNDARIA 475 C.C.T.: 13DTV0567C, EN LA LOC. JALPA, MUNICIPIO DE TLANCHINOL	$1,135,052.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,135,052.66
614079	2025/FAISM073152 CONSTRUCCIÓN DE PAVIMENTACIÓN EN TLANCHINOL, BARRIO AXOLUAPAN EN CALLE TULIPANES	$570,160.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$570,160.69
614080	2025/FAISM073153 CONSTRUCCIÓN DE DRENAJE SANITARIO EN TLANCHINOL LOCALIDAD OLOTLA	$1,179,340.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,179,340.68
614081	2025/FAISM073154 AMPLIACIÓN DE DRENAJE SANITARIO EN TLANCHINOL LOCALIDAD TOCTITLÁN	$186,651.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$186,651.82
614082	2025/FAISM073155 CONSTRUCCIÓN DE ALCANTARILLADO PLUVIAL EN TLANCHINOL ASENTAMIENTO BARRIO NUEVO	$477,469.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$477,469.95
614083	2025/FAISM073158 AMPLIACIÓN DE DRENAJE SANITARIO EN TLANCHINOL LOCALIDAD CHIPOCO.	$1,294,490.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$564,608.98	$564,608.98	$729,882.00
614084	2025/FAISM073159 AMPLIACIÓN DE DRENAJE SANITARIO EN TLANCHINOL LOCALIDAD TIANGUIS.	$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00
614085	2025/FAISM073160 AMPLIACIÓN DE DRENAJE SANITARIO EN TLANCHINOL LOCALIDAD APANTLAZOL.	$1,800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,800,000.00
614086	2025/FAISM073164 AMPLIACIÓN DE DRENAJE SANITARIO EN TLANCHINOL LOCALIDAD SANTA MARÍA	$1,422,776.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,422,776.90
614087	2025/FAISM073165 AMPLIACIÓN DE DRENAJE SANITARIO EN TLANCHINOL, BARRIO INDEPENDENCIA EN CALLE 23 DE MARZO	$1,100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,100,000.00
614088	2025/FAISM073166 AMPLIACIÓN DE DRENAJE SANITARIO EN TLANCHINOL ASENTAMIENTO BARRIO NUEVO	$1,100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,100,000.00
614089	2025/FAISM073169 AMPLIACION DE DRENAJE SANITARIO EN TLANCHINOL BARRIO XOXOTLA	$500,000.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.02
614090	2025/FAISM073170 REHABILITACIÓN DE DRENAJE SANITARIO EN TLANCHINOL LOCALIDAD PAHUAYO	$1,161,427.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,161,427.35
615000	**Construcción de vías de comunicación**	**$10,448,247.58**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$323,290.16**	**$1,740,480.02**	**$903,610.78**	**$1,190,796.96**	**$2,435,401.41**	**$2,141,585.62**	**$8,735,164.95**	**$1,713,082.63**
615002	2025/FAISM073401 ELABORACION DE ESTUDIO Y PROYECTO PARA LA MODERNIZACION DE LA CARRETERA ENTRONQUE CON C.E. TLANCHINOL TIANGUISPICULA-QUIMIXTLA HULA-TLACOMUL-TENANGO-STA MARTHA ULA, DEL KM 0+000.00 AL 4+000.00 (GTOS. INDIRC)	$520,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$323,290.16	$0.00	$196,709.84	$0.00	$0.00	$0.00	$520,000.00	$0.00
615003	2025/FAISM073402 ELABORACION DE ESTUDIOS PRELIMINARES PARA EL PROYECTO DE PUENTE VEHICULAR DE LA CARRETERA CHALCHOCOTIPA-SANTA MARIA (GASTOS INDIRECTOS).	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00

615004	2025/FAISM073040 REHABILITACIÓN DE CAMINO RURAL Y OBRAS DE DRENAJE EN TLANCHINOL LOCALIDAD LONTLA	$1,600,000.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,440,480.02	$0.00	$0.00	$159,520.00	$0.00	$1,600,000.02	$0.00
615005	2025/FAISM073041 REHABILITACIÓN DE CAMINO RURAL PEYULA -TLALNEPANCO EN TLANCHINOL LOCALIDAD COPALTITLA	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$229,967.74	$0.00	$170,032.26	$0.00	$400,000.00	$0.00
615006	2025/FAISM073060 REHABILITACION DE CAMINO TRAMO LA PIMIENTA A TALOL EN TLANCHINOL, LOCALIDAD LA PIMIENTA	$1,100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$476,933.20	$390,796.96	$232,269.84	$0.00	$1,100,000.00	$0.00
615007	2025/FAISM073069 REHABILITACION DE CAMINO RURAL EN TLANCHINOL LOCALIDAD HUTEPEC EN ACCESO PRINCIPAL	$800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800,000.00	$0.00	$0.00	$800,000.00	$0.00
615008	2025/FAISM073070 CONSTRUCCION DE CAMINO RURAL EN TLANCHINOL LOCALIDAD TEPEYAC	$1,299,999.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,039,222.77	$260,777.22	$1,299,999.99	$0.00
615009	2025/FAISM073075 REHABILITACION DE CAMINO RURAL EN TLANCHINOL LOCALIDAD XALTIPA	$1,400,000.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$834,356.54	$565,643.48	$1,400,000.02	$0.00
615010	2025/FAISM073117 REHABILITACIÓN DE PUENTE PEATONAL EN TLANCHINOL LOCALIDAD ACUAPA	$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$700,000.00
615012	2025/FAISM073131 REHABILITACIÓN DE CAMINO RURAL EN TLANCHINOL LOCALIDAD CUATLIMAX.	$1,128,247.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,015,164.92	$1,015,164.92	$113,082.63
615013	2025/FAISM073132 REHABILITACIÓN DE CAMINO RURAL CUATLACHINGO EN TLANCHINOL.	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$300,000.00	$0.00
615014	2025/FAISM073145 REHABILITACION DE CAMINO RURAL EN TLANCHINOL LOCALIDAD JALPA EN ACCESO PRINCIPAL.	$900,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$900,000.00
617000	**Instalaciones y equipamiento en construcciones**	**$1,426,064.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$346,474.08**	**$296,737.43**	**$339,148.33**	**$300,000.00**	**$143,704.21**	**$1,426,064.05**	**$0.00**
617002	2025/FAISM073046 EQUIPAMIENTO CON CALENTADOR SOLAR Y BASE PARA TINACO PARA MEJORAMIENTO DE LA VIVIENDA EN TLANCHINOL EN BO HIDALGO 1RA. SECCIÓN	$346,474.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$346,474.08	$0.00	$0.00	$0.00	$0.00	$346,474.08	$0.00
617003	2025/FAISM073047 CALENTADOR SOLAR Y BASE PARA TINACO PARA MEJORAMIENTO DE LA VIVIENDA EN TLANCHINOL LOCALIDAD EL SUSPIRO.	$296,737.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$296,737.43	$0.00	$0.00	$0.00	$296,737.43	$0.00
617004	2025/FAISM073073 EQUIPAMIENTO CON CALENTADOR SOLAR Y BASE PARA TINACO PARA MEJORAMIENTO DE LA VIVIENDA EN TLANCHINOL EN BO. GOMEZ SADA	$482,852.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$339,148.33	$0.00	$143,704.21	$482,852.54	$0.00
617005	2025/FAISM073091 EQUIPAMIENTO CON 12 CALENTADORES SOLARES PARA MEJORAMIENTO DE LA VIVIENDA EN TLANCHINOL, BO. CENTRO PRIMERA ETAPA	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$300,000.00	$0.00
	FAISM 2025 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	**$125,767,943.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,696,951.80**	**$6,969,446.59**	**$3,906,306.60**	**$11,528,048.03**	**$14,305,972.50**	**$10,262,797.03**	**$12,286,424.94**	**$26,953,481.57**	**$87,909,429.06**	**$37,858,513.94**
	252502.- FORTAMUN FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y LAS DEMARCACIONES															
100000	**SERVICIOS PERSONALES**	**$16,869,323.00**	**$1,083,748.00**	**$1,300,388.93**	**$1,261,777.87**	**$1,176,336.00**	**$1,217,575.00**	**$1,175,892.00**	**$1,191,262.00**	**$1,143,243.00**	**$1,226,628.20**	**$1,145,491.00**	**$1,239,036.00**	**$3,707,945.00**	**$16,869,323.00**	**$0.00**
110000	**Remuneraciones al personal de carácter permanente**	**$13,316,145.00**	**$1,083,748.00**	**$1,132,573.00**	**$1,178,542.00**	**$1,105,101.00**	**$1,090,834.00**	**$1,079,223.00**	**$1,086,168.00**	**$1,072,008.00**	**$1,175,060.00**	**$1,104,208.00**	**$1,107,820.00**	**$1,100,860.00**	**$13,316,145.00**	**$0.00**
113000	**Sueldos base al personal permanente**	**$13,316,145.00**	**$1,083,748.00**	**$1,132,573.00**	**$1,178,542.00**	**$1,105,101.00**	**$1,090,834.00**	**$1,079,223.00**	**$1,086,168.00**	**$1,072,008.00**	**$1,175,060.00**	**$1,104,208.00**	**$1,107,820.00**	**$1,100,860.00**	**$13,316,145.00**	**$0.00**
113002	Sueldos para el personal de Seguridad Pública	$4,115,957.00	$356,172.00	$370,913.00	$395,830.00	$339,579.00	$327,579.00	$317,835.00	$327,579.00	$324,252.00	$327,890.00	$350,466.00	$342,744.00	$335,118.00	$4,115,957.00	$0.00
113003	Sueldos para el personal de Protección Civil y servicios publicos	$9,200,188.00	$727,576.00	$761,660.00	$782,712.00	$765,522.00	$763,255.00	$761,388.00	$758,589.00	$747,756.00	$847,170.00	$753,742.00	$765,076.00	$765,742.00	$9,200,188.00	$0.00
130000	**Remuneraciones adicionales y especiales**	**$3,193,178.00**	**$0.00**	**$137,815.93**	**$53,235.87**	**$41,235.00**	**$66,741.00**	**$66,669.00**	**$75,094.00**	**$41,235.00**	**$21,568.20**	**$41,283.00**	**$101,216.00**	**$2,547,085.00**	**$3,193,178.00**	**$0.00**
131000	**Primas por años de servicios efectivos prestados**	**$494,820.00**	**$0.00**	**$82,470.00**	**$41,235.00**	**$41,235.00**	**$41,235.00**	**$41,235.00**	**$41,235.00**	**$41,235.00**	**$41,235.00**	**$0.00**	**$82,470.00**	**$41,235.00**	**$494,820.00**	**$0.00**
131001	Prima Quinquenal	$494,820.00	$0.00	$82,470.00	$41,235.00	$41,235.00	$41,235.00	$41,235.00	$41,235.00	$41,235.00	$41,235.00	$0.00	$82,470.00	$41,235.00	$494,820.00	$0.00
132000	**Primas de vacaciones, dominical y gratificación de fin de año**	**$2,698,358.00**	**$0.00**	**$45,379.00**	**$2,301.00**	**$0.00**	**$25,506.00**	**$25,434.00**	**$33,859.00**	**$0.00**	**$0.00**	**$41,283.00**	**$18,746.00**	**$2,505,850.00**	**$2,698,358.00**	**$0.00**
132002	Aguinaldos para el personal de Seguridad Pública	$664,191.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,465.00	$0.00	$0.00	$0.00	$7,721.00	$18,746.00	$633,259.00	$664,191.00	$0.00
132003	Aguinaldos para el personal de Protección Civil y Servicios Publicos	$1,827,722.00	$0.00	$0.00	$2,301.00	$0.00	$0.00	$2,531.00	$0.00	$0.00	$0.00	$12,918.00	$0.00	$1,809,972.00	$1,827,722.00	$0.00
132004	Prima Vacacional Seguridad publica	$8,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$447.00	$7,515.00	$0.00	$0.00	$772.00	$0.00	$0.00	$8,734.00	$0.00
132005	Prima Vacacional Proteccion Civil y Servicios Municipales	$197,711.00	$0.00	$45,379.00	$0.00	$0.00	$25,506.00	$17,991.00	$26,344.00	$0.00	$0.00	$19,872.00	$0.00	$62,619.00	$197,711.00	$0.00
133000	**Horas extraordinarias**	**$0.00**	**$0.00**	**$9,966.93**	**$9,699.87**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**-$19,666.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
133001	Horas extras	$0.00	$0.00	$9,966.93	$9,699.87	$0.00	$0.00	$0.00	$0.00	$0.00	-$19,666.80	$0.00	$0.00	$0.00	$0.00	$0.00
150000	**Otras prestaciones sociales y económicas**	**$360,000.00**	**$0.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$60,000.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$60,000.00**	**$360,000.00**	**$0.00**
154000	**Prestaciones contractuales**	**$360,000.00**	**$0.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$60,000.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$60,000.00**	**$360,000.00**	**$0.00**
154001	Canasta básica	$360,000.00	$0.00	$30,000.00	$30,000.00	$30,000.00	$60,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$60,000.00	$360,000.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$6,984,845.14**	**$94,153.70**	**$322,012.46**	**$281,991.16**	**$920,474.86**	**$544,256.45**	**$377,140.55**	**$466,244.15**	**$933,136.68**	**$692,114.91**	**$388,144.99**	**$1,240,325.06**	**$679,301.38**	**$6,939,296.35**	**$45,548.79**
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	**$20,218.08**	**$0.00**	**$700.00**	**$8,676.80**	**$0.00**	**$4,303.60**	**$450.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,087.68**	**$0.00**	**$20,218.08**	**$0.00**
211000	**Materiales, útiles y equipos menores de oficina**	**$2,262.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,262.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,262.00**	**$0.00**
211002	Papeleria y articulos de escritorio SP	$904.80	$0.00	$0.00	$0.00	$0.00	$904.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$904.80	$0.00
211003	Papeleria y articulos de escritorio Proteccion Civil y Servicios Municipales	$1,357.20	$0.00	$0.00	$0.00	$0.00	$1,357.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,357.20	$0.00

214000	**Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones**	$2,491.60	$0.00	$0.00	$0.00	$0.00	$2,041.60	$450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,491.60	$0.00
214004	Consumibles para equipo de computo Seguridad Publica	$2,491.60	$0.00	$0.00	$0.00	$0.00	$2,041.60	$450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,491.60	$0.00
216000	**Material de limpieza**	$15,464.48	$0.00	$700.00	$8,676.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,087.68	$0.00	$15,464.48	$0.00
216001	Artículos de limpieza	$15,464.48	$0.00	$700.00	$8,676.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,087.68	$0.00	$15,464.48	$0.00
220000	**Alimentos y utensilios**	$199,585.45	$0.00	$0.00	$16,420.00	$0.00	$53,360.00	$0.00	$38,372.80	$14,456.25	$50,460.00	$18,606.40	$5,750.00	$2,160.00	$199,585.45	$0.00
221000	**Productos alimenticios para personas**	$199,585.45	$0.00	$0.00	$16,420.00	$0.00	$53,360.00	$0.00	$38,372.80	$14,456.25	$50,460.00	$18,606.40	$5,750.00	$2,160.00	$199,585.45	$0.00
221003	Alimentos para elementos de Seguridad Publica	$199,585.45	$0.00	$0.00	$16,420.00	$0.00	$53,360.00	$0.00	$38,372.80	$14,456.25	$50,460.00	$18,606.40	$5,750.00	$2,160.00	$199,585.45	$0.00
240000	**Materiales y artículos de construcción y de reparación**	$1,095,655.12	$0.00	$974.40	$63,920.64	$85,429.08	$0.00	$17,497.00	$0.00	$0.00	$2,250.00	$112,985.81	$400,000.00	$412,598.19	$1,095,655.12	$0.00
241000	**Productos minerales no metálicos**	$178.00	$0.00	$0.00	$0.00	$178.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178.00	$0.00
241001	Productos minerales no metálicos	$178.00	$0.00	$0.00	$0.00	$178.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178.00	$0.00
242000	**Cemento y productos de concreto**	$390.00	$0.00	$0.00	$0.00	$390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$390.00	$0.00
242001	Cemento y productos de concreto	$390.00	$0.00	$0.00	$0.00	$390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$390.00	$0.00
246000	**Material eléctrico y electrónico**	$990,479.04	$0.00	$974.40	$63,920.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$112,985.81	$400,000.00	$412,598.19	$990,479.04	$0.00
246001	Material Eléctrico	$990,479.04	$0.00	$974.40	$63,920.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$112,985.81	$400,000.00	$412,598.19	$990,479.04	$0.00
248000	**Materiales complementarios**	$8,941.02	$0.00	$0.00	$0.00	$8,941.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,941.02	$0.00
248001	Materiales complementarios	$8,941.02	$0.00	$0.00	$0.00	$8,941.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,941.02	$0.00
249000	**Otros materiales y artículos de construcción y reparación**	$95,667.06	$0.00	$0.00	$0.00	$75,920.06	$0.00	$17,497.00	$0.00	$0.00	$2,250.00	$0.00	$0.00	$0.00	$95,667.06	$0.00
249002	Material de señalamiento	$480.00	$0.00	$0.00	$0.00	$480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$480.00	$0.00
249003	Otros materiales y artículos de construcción y reparación	$95,187.06	$0.00	$0.00	$0.00	$75,440.06	$0.00	$17,497.00	$0.00	$0.00	$2,250.00	$0.00	$0.00	$0.00	$95,187.06	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	$119,470.80	$0.00	$0.00	$0.00	$695.00	$0.00	$0.00	$18,775.76	$0.00	$0.00	$45,472.00	$54,528.00	$0.00	$119,470.76	$0.04
256000	**Fibras sintéticas, hules, plásticos y derivados**	$695.00	$0.00	$0.00	$0.00	$695.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$695.00	$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	$695.00	$0.00	$0.00	$0.00	$695.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$695.00	$0.00
259000	**Otros productos químicos**	$118,775.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,775.76	$0.00	$0.00	$45,472.00	$54,528.00	$0.00	$118,775.76	$0.04
259001	Material para cloración de agua potable	$118,775.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,775.76	$0.00	$0.00	$45,472.00	$54,528.00	$0.00	$118,775.76	$0.04
260000	**Combustibles, lubricantes y aditivos**	$4,803,053.02	$94,153.70	$317,846.06	$159,611.75	$820,186.84	$467,824.85	$340,551.55	$331,273.50	$783,910.44	$576,364.23	$170,580.78	$430,737.38	$264,473.19	$4,757,514.27	$45,548.75
261000	**Combustibles, lubricantes y aditivos**	$4,803,063.02	$94,153.70	$317,846.06	$159,611.75	$820,186.84	$467,824.85	$340,551.55	$331,273.50	$783,910.44	$576,364.23	$170,580.78	$430,737.38	$264,473.19	$4,757,514.27	$45,548.75
261004	Combustibles y lubricantes para Seguridad Publica	$1,125,646.47	$42,483.70	$114,000.00	$56,496.28	$305,376.75	$70,550.18	$30,900.56	$51,700.00	$117,710.00	$72,507.96	$42,700.01	$95,467.28	$97,300.00	$1,097,192.72	$28,453.75
261005	Combustibles y lubricantes para Proteccion Civil y Servicios Municipales	$3,677,416.55	$51,670.00	$203,846.06	$103,115.47	$514,810.09	$397,274.67	$309,650.99	$279,573.50	$666,200.44	$503,856.27	$127,880.77	$335,270.10	$167,173.19	$3,660,321.55	$17,095.00
270000	**Vestuario, blancos, prendas de protección y artículos deportivos**	$334,822.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$334,822.00	$0.00	$334,822.00	$0.00
271000	**Vestuario y uniformes**	$334,022.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$334,022.00	$0.00	$334,022.00	$0.00
271002	Vestuario y Uniformes para elementos de Seguridad Publica	$334,022.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$334,022.00	$0.00	$334,022.00	$0.00
272000	**Prendas de seguridad y protección personal**	$800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800.00	$0.00	$800.00	$0.00
272002	Prendas de seguridad y Proteccion pesonal para Seguridad P.	$800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800.00	$0.00	$800.00	$0.00
280000	**Materiales y suministros para seguridad**	$93,862.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,962.69	$0.00	$0.00	$10,500.00	$8,400.00	$0.00	$93,862.69	$0.00
282000	**Materiales de seguridad pública**	$93,862.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,962.69	$0.00	$0.00	$10,500.00	$8,400.00	$0.00	$93,862.69	$0.00
282001	Materiales de Seguridad Pública	$93,862.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,962.69	$0.00	$0.00	$10,500.00	$8,400.00	$0.00	$93,862.69	$0.00
290000	**Herramientas, refacciones y accesorios menores**	$318,167.98	$0.00	$2,492.00	$33,361.97	$14,163.94	$18,768.00	$18,642.00	$2,859.40	$134,769.99	$63,040.68	$30,000.00	$0.00	$70.00	$318,167.98	$0.00
291000	**Herramientas menores**	$10,759.32	$0.00	$0.00	$0.00	$7,899.92	$0.00	$0.00	$2,859.40	$0.00	$0.00	$0.00	$0.00	$0.00	$10,759.32	$0.00
291001	Herramientas menores	$10,759.32	$0.00	$0.00	$0.00	$7,899.92	$0.00	$0.00	$2,859.40	$0.00	$0.00	$0.00	$0.00	$0.00	$10,759.32	$0.00
296000	**Refacciones y accesorios menores de equipo de transporte**	$307,408.66	$0.00	$2,492.00	$33,361.97	$6,264.02	$18,768.00	$18,642.00	$0.00	$134,769.99	$63,040.68	$30,000.00	$0.00	$70.00	$307,408.66	$0.00
296001	Refacciones, y accesorios menores de equipo de transporte	$133,554.62	$0.00	$2,492.00	$25,381.95	$0.00	$1,128.00	$18,642.00	$0.00	$18,019.99	$37,890.68	$30,000.00	$0.00	$0.00	$133,554.62	$0.00
296003	Refacciones y accesorios menores de equipo de transporte del Seguridad Publica	$173,854.04	$0.00	$0.00	$7,980.02	$6,264.02	$17,640.00	$0.00	$0.00	$116,750.00	$25,150.00	$0.00	$0.00	$70.00	$173,854.04	$0.00
300000	**SERVICIOS GENERALES**	$11,102,244.87	$140,133.00	$596,387.27	$996,644.57	$630,218.61	$1,319,000.43	$724,034.94	$849,424.19	$1,702,403.60	$1,286,369.50	$363,760.62	$962,032.10	$1,438,069.78	$11,008,478.61	$93,766.26
310000	**Servicios básicos**	$6,555,861.15	$135,633.00	$277,925.27	$532,553.02	$300,328.61	$670,935.46	$489,819.04	$510,883.27	$1,494,090.00	$530,056.00	$2,119.66	$486,150.00	$1,125,367.82	$6,555,861.15	$0.00
311000	**Energía eléctrica**	$6,534,861.15	$135,633.00	$277,925.27	$532,553.02	$300,328.61	$667,435.46	$486,319.04	$507,383.27	$1,490,590.00	$530,056.00	$2,119.66	$479,150.00	$1,125,367.82	$6,534,861.15	$0.00
311001	Energía eléctrica	$6,534,861.15	$135,633.00	$277,925.27	$532,553.02	$300,328.61	$667,435.46	$486,319.04	$507,383.27	$1,490,590.00	$530,056.00	$2,119.66	$479,150.00	$1,125,367.82	$6,534,861.15	$0.00
317000	**Servicios de acceso de Internet, redes y procesamiento de información**	$21,000.00	$0.00	$0.00	$0.00	$0.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$0.00	$0.00	$7,000.00	$0.00	$21,000.00	$0.00
317001	Servicios de acceso de Internet, redes y procesamiento de información	$21,000.00	$0.00	$0.00	$0.00	$0.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$0.00	$0.00	$7,000.00	$0.00	$21,000.00	$0.00
320000	**Servicios de arrendamiento**	$3,511,357.85	$0.00	$300,592.00	$284,596.00	$290,928.00	$560,522.97	$134,464.00	$292,177.60	$148,127.96	$662,569.72	$218,310.00	$379,641.60	$239,428.00	$3,511,357.85	$0.00
325000	**Arrendamiento de equipo de transporte**	$190,900.00	$0.00	$0.00	$0.00	$52,200.00	$23,200.00	$0.00	$0.00	$46,400.00	$23,200.00	$0.00	$0.00	$45,900.00	$190,900.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$190,900.00	$0.00	$0.00	$0.00	$52,200.00	$23,200.00	$0.00	$0.00	$46,400.00	$23,200.00	$0.00	$0.00	$45,900.00	$190,900.00	$0.00
326000	**Arrendamiento de maquinaria, otros equipos y herramientas**	$3,302,033.35	$0.00	$300,592.00	$284,596.00	$238,728.00	$530,208.47	$134,464.00	$292,177.60	$101,727.96	$639,369.72	$207,000.00	$379,641.60	$193,528.00	$3,302,033.35	$0.00
326001	Renta de maquinaria y equipo pesado	$3,302,033.35	$0.00	$300,592.00	$284,596.00	$238,728.00	$530,208.47	$134,464.00	$292,177.60	$101,727.96	$639,369.72	$207,000.00	$379,641.60	$193,528.00	$3,302,033.35	$0.00
329000	**Otros arrendamientos**	$18,424.50	$0.00	$0.00	$0.00	$0.00	$7,114.50	$0.00	$0.00	$0.00	$0.00	$11,310.00	$0.00	$0.00	$18,424.50	$0.00
329001	Otros arrendamientos	$18,424.50	$0.00	$0.00	$0.00	$0.00	$7,114.50	$0.00	$0.00	$0.00	$0.00	$11,310.00	$0.00	$0.00	$18,424.50	$0.00
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	$123,787.79	$0.00	$0.00	$58,945.00	$0.00	$0.00	$49,404.87	$12,120.32	$2,505.60	$0.00	$0.00	$812.00	$0.00	$123,787.79	$0.00
334000	**Servicios de capacitación**	$48,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,200.00	$0.00
334002	Capacitación Policial	$48,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,200.00	$0.00

336000	Servicios de apoyo administrativo, fotocopiado e impresión	$17,342.79	$0.00	$0.00	$700.00	$0.00	$0.00	$1,204.87	$12,120.32	$2,505.60	$0.00	$0.00	$812.00	$0.00	$17,342.79	$0.00
336001	Servicio de fotocopiado engargolado y enmicado	$17,342.79	$0.00	$0.00	$700.00	$0.00	$0.00	$1,204.87	$12,120.32	$2,505.60	$0.00	$0.00	$812.00	$0.00	$17,342.79	$0.00
339000	Servicios profesionales, científicos y técnicos integrales	$58,245.00	$0.00	$0.00	$58,245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,245.00	$0.00
339002	Evaluación a Cuerpos de Seguridad	$58,245.00	$0.00	$0.00	$58,245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58,245.00	$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	$112,764.43	$100.00	$1,508.00	$48,988.54	$2,376.00	$1,296.00	$2,120.03	$0.00	$17,270.04	$32,609.82	$0.00	$6,496.00	$0.00	$112,764.43	$0.00
351000	Conservación y mantenimiento menor de inmuebles	$40,600.00	$0.00	$0.00	$40,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,600.00	$0.00
351003	Conservación y mantenimiento menor de inmuebles de Seguridad Publica	$40,600.00	$0.00	$0.00	$40,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,600.00	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$72,164.43	$100.00	$1,508.00	$8,388.54	$2,376.00	$1,296.00	$2,120.03	$0.00	$17,270.04	$32,609.82	$0.00	$6,496.00	$0.00	$72,164.43	$0.00
355004	Reparación y mantenimiento de equipo de transporte Seguridad Publica	$54,615.82	$100.00	$0.00	$5,519.98	$2,376.00	$840.00	$0.00	$0.00	$14,270.02	$31,509.82	$0.00	$0.00	$0.00	$54,615.82	$0.00
355005	Reparación y mantenimiento de equipo de transporte Proteccion Civil y Servicios Municipales	$17,548.61	$0.00	$1,508.00	$2,868.56	$0.00	$456.00	$2,120.03	$0.00	$3,000.02	$1,100.00	$0.00	$6,496.00	$0.00	$17,548.61	$0.00
370000	Servicios de traslado y viáticos	$210,418.39	$3,900.00	$1,500.00	$11,330.01	$0.00	$36,194.00	$13,500.00	$0.00	$5,572.00	$27,736.96	$74,070.96	$20,061.50	$16,552.96	$210,418.39	$0.00
372000	Pasajes terrestres	$22,873.50	$0.00	$0.00	$3,600.00	$0.00	$6,300.00	$2,800.00	$0.00	$1,650.00	$3,540.00	$1,322.00	$2,261.50	$1,400.00	$22,873.50	$0.00
372001	Pasajes terrestres	$22,873.50	$0.00	$0.00	$3,600.00	$0.00	$6,300.00	$2,800.00	$0.00	$1,650.00	$3,540.00	$1,322.00	$2,261.50	$1,400.00	$22,873.50	$0.00
375000	Viáticos en el país	$129,776.01	$3,900.00	$1,500.00	$7,730.01	$0.00	$12,494.00	$4,900.00	$0.00	$2,500.00	$13,148.00	$61,700.00	$17,800.00	$4,104.00	$129,776.01	$0.00
375001	Viáticos para el personal	$9,020.00	$3,000.00	$600.00	$2,300.00	$0.00	$1,300.00	$0.00	$0.00	$0.00	$1,820.00	$0.00	$0.00	$0.00	$9,020.00	$0.00
375002	Viáticos para el personal de Seguridad Publica	$120,756.01	$900.00	$900.00	$5,430.01	$0.00	$11,194.00	$4,900.00	$0.00	$2,500.00	$11,328.00	$61,700.00	$17,800.00	$4,104.00	$120,756.01	$0.00
379000	Otros servicios de traslado y hospedaje	$57,768.88	$0.00	$0.00	$0.00	$0.00	$17,400.00	$5,800.00	$0.00	$1,422.00	$11,048.96	$11,048.96	$0.00	$11,048.96	$57,768.88	$0.00
379001	Hospedaje	$57,768.88	$0.00	$0.00	$0.00	$0.00	$17,400.00	$5,800.00	$0.00	$1,422.00	$11,048.96	$11,048.96	$0.00	$11,048.96	$57,768.88	$0.00
390000	Otros servicios generales	$588,055.26	$500.00	$14,862.00	$60,232.00	$36,586.00	$50,052.00	$34,727.00	$34,243.00	$34,838.00	$33,397.00	$69,260.00	$68,871.00	$56,721.00	$494,289.00	$93,766.26
392000	Impuestos y derechos	$158,876.00	$0.00	$14,862.00	$7,431.00	$0.00	$14,862.00	$0.00	$0.00	$0.00	$0.00	$32,771.00	$68,871.00	$20,079.00	$158,876.00	$0.00
392005	Pago de otros Impuestos	$158,876.00	$0.00	$14,862.00	$7,431.00	$0.00	$14,862.00	$0.00	$0.00	$0.00	$0.00	$32,771.00	$68,871.00	$20,079.00	$158,876.00	$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	$427,879.26	$0.00	$0.00	$52,801.00	$36,586.00	$34,390.00	$34,727.00	$34,243.00	$34,838.00	$33,397.00	$36,489.00	$0.00	$36,642.00	$334,113.00	$93,766.26
398001	Impuesto estatal sobre nómina	$427,879.26	$0.00	$0.00	$52,801.00	$36,586.00	$34,390.00	$34,727.00	$34,243.00	$34,838.00	$33,397.00	$36,489.00	$0.00	$36,642.00	$334,113.00	$93,766.26
399000	Otros servicios generales	$1,300.00	$500.00	$0.00	$0.00	$0.00	$800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,300.00	$0.00
399001	Otros servicios generales	$1,300.00	$500.00	$0.00	$0.00	$0.00	$800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,300.00	$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$1,173,278.00	$30,750.00	$588,700.00	$455,478.00	$98,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,173,278.00	$0.00
440000	Ayudas sociales	$1,173,278.00	$30,750.00	$588,700.00	$455,478.00	$98,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,173,278.00	$0.00
441000	Ayudas sociales a personas	$899,278.00	$30,750.00	$424,300.00	$345,878.00	$98,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$899,278.00	$0.00
441002	Ayudas para gastos funerarios	$155,320.00	$0.00	$86,300.00	$69,020.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$155,320.00	$0.00
441006	Ayudas a comunidades	$573,958.00	$30,750.00	$236,000.00	$208,858.00	$98,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$573,958.00	$0.00
441009	Ayudas a dependencias	$170,000.00	$0.00	$102,000.00	$68,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170,000.00	$0.00
443000	Ayudas sociales a instituciones de enseñanza	$274,000.00	$0.00	$164,400.00	$109,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$274,000.00	$0.00
443001	Ayudas a instituciones educativas	$274,000.00	$0.00	$164,400.00	$109,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$274,000.00	$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$1,574,311.00	$0.00	$22,620.00	$0.00	$0.00	$0.00	$0.00	$722,500.00	$8,118.84	$46,381.44	$722,500.00	$0.00	$52,190.72	$1,574,311.00	$0.00
510000	Mobiliario y equipo de administración	$8,118.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,118.84	$0.00	$0.00	$0.00	$0.00	$8,118.84	$0.00
515000	Equipo de cómputo y de tecnología de la información	$8,118.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,118.84	$0.00	$0.00	$0.00	$0.00	$8,118.84	$0.00
515001	Equipo de cómputo y de tecnologías de la informacion	$8,118.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,118.84	$0.00	$0.00	$0.00	$0.00	$8,118.84	$0.00
540000	Vehículos y equipo de transporte	$1,445,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$722,500.00	$0.00	$0.00	$722,500.00	$0.00	$0.00	$1,445,000.00	$0.00
541000	Vehículos y equipo terrestre	$1,445,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$722,500.00	$0.00	$0.00	$722,500.00	$0.00	$0.00	$1,445,000.00	$0.00
541001	Equipo de transporte	$1,445,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$722,500.00	$0.00	$0.00	$722,500.00	$0.00	$0.00	$1,445,000.00	$0.00
560000	Maquinaria, otros equipos y herramientas	$121,192.16	$0.00	$22,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,381.44	$0.00	$0.00	$52,190.72	$121,192.16	$0.00
565000	Equipo de comunicación y telecomunicación	$98,572.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,381.44	$0.00	$0.00	$52,190.72	$98,572.16	$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	$98,572.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,381.44	$0.00	$0.00	$52,190.72	$98,572.16	$0.00
567000	Herramientas y máquinas-herramienta	$22,620.00	$0.00	$22,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,620.00	$0.00
567001	Herramientas y Máquinas-Herramientas	$22,620.00	$0.00	$22,620.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,620.00	$0.00
	FORTAMUN FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y LAS DEMARCACIONES	$37,704,002.01	$1,348,784.70	$2,830,108.66	$2,995,891.60	$2,825,379.47	$3,080,831.88	$2,277,067.49	$3,229,430.34	$3,786,902.12	$3,251,494.05	$2,619,896.61	$3,441,393.16	$5,877,506.88	$37,564,686.96	$139,315.05
	252503.- HIDROCARBUROS FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS															
300000	SERVICIOS GENERALES	$8,944.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,800.00	$8,800.00	$144.53
320000	Servicios de arrendamiento	$8,944.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,800.00	$8,800.00	$144.53
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$8,944.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,800.00	$8,800.00	$144.53
326001	Renta de maquinaria y equipo pesado	$8,944.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,800.00	$8,800.00	$144.53
600000	INVERSION PUBLICA	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00
610000	Obra pública en bienes de dominio público	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00
613021	2025/FEXHI073001 MANTENIMIENTO DE PLANTA DE TRATAMIENTO EN TLANCHINOL, LOCALIDAD ACATIPA	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	$0.00
	HIDROCARBUROS FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS	$108,944.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$108,800.00	$108,800.00	$144.53

	252504.- PROAGUA-PROGRAMA DE AGUA POTABLE, DRENAJE Y TRATAMIENTO (PROAGUA) FEDERAL														
600000	**INVERSION PUBLICA**	$2,594,747.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,317,938.54	$1,317,938.54	$1,276,809.39
610000	**Obra pública en bienes de dominio público**	$2,594,747.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,317,938.54	$1,317,938.54	$1,276,809.39
613000	**Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones**	$2,594,747.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,317,938.54	$1,317,938.54	$1,276,809.39
613001	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$191.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$191.81
613006	2025/FAISMPROAGUA073071 REHABILITACION DE LINEA DE CONDUCCION POR SISTEMA DE BOMBEO EN LA LOC. DE CITLALA, MPIO. DE TLANCHINOL	$2,594,556.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,317,938.54	$1,317,938.54	$1,276,617.58
	PROAGUA-PROGRAMA DE AGUA POTABLE, DRENAJE Y TRATAMIENTO (PROAGUA) FEDERAL	$2,594,747.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,317,938.54	$1,317,938.54	$1,276,809.39
	252505.- FAISM 2025 INTS FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL															
600000	**INVERSION PUBLICA**	$2,620,839.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,620,839.98
610000	**Obra pública en bienes de dominio público**	$2,620,839.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,620,839.98
611000	**Edificación habitacional**	$713,052.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$713,052.95
611038	2025/FAISM073162 INTS CONSTRUCCIÓN DE CUARTOS DORMITORIO 2 EN TLANCHINOL ASENTAMIENTO BARRIO NUEVO	$229,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$229,000.00
611039	2025/FAISM073167 INTS CONSTRUCCIÓN DE CUARTOS DORMITORIO 1 EN TLANCHINOL LOCALIDAD QUETZALTZONGO	$129,084.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129,084.45
611040	2025/FAISM073171 INTS CONSTRUCCIÓN DE TECHO FIRME PARA MEJORAMIENTO DE LA VIVIENDA EN TLANCHINOL LOCALIDAD CUATLIMAX	$123,634.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,634.49
611041	2025/FAISM073172 INTS CONSTRUCCIÓN DE CUARTOS DORMITORIO 2 EN TLANCHINOL ASENTAMIENTO BARRIO LINDA VISTA	$231,334.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$231,334.01
614000	**División de terrenos y construcción de obras de urbanización**	$1,907,787.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,907,787.03
614001	División de terrenos y construcción de obras de urbanización	$272,690.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$272,690.06
614075	2025/FAISM073141 AMPLIACION DE DRENAJE SANITARIO EN TLANCHINOL, BO. AXOLUAPAN EN CALLE TULIPANES Y CERRADA ENCINOS	$86,126.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,126.63
614076	2025/FAISM073146 INTS CONSTRUCCION DE MURO DE CONTENCION EN ESPACIO PUBLICO EN TLANCHINOL, LOC. TOCTITLAN.	$1,548,970.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,548,970.34
	FAISM 2025 INTS FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	$2,620,839.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,620,839.98
	E24128.- FGP 2024 FONDO GENERAL DE PARTICIPACIONES															
300000	**SERVICIOS GENERALES**	$51,040.00	$0.00	$51,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,040.00	$0.00
380000	**Servicios oficiales**	$51,040.00	$0.00	$51,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,040.00	$0.00
382000	**Gastos de orden social y cultural**	$51,040.00	$0.00	$51,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,040.00	$0.00
382001	Gastos de orden social y cultural	$51,040.00	$0.00	$51,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,040.00	$0.00
	FGP 2024 FONDO GENERAL DE PARTICIPACIONES	$51,040.00	$0.00	$51,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,040.00	$0.00
	Total Final	$251,059,279.62	$4,843,091.96	$8,792,637.56	$10,206,886.66	$9,187,490.29	$14,529,130.94	$14,170,517.49	$13,757,830.88	$21,926,509.55	$23,655,088.18	$19,653,671.18	$20,561,226.20	$47,184,818.36	$208,468,688.25	$42,590,380.37

"Bajo protesta de decir verdad declaramos que las Cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del "Municipio de Tlanchinol, Hidalgo.", afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, asimismo, asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".

LIC. GABINO HERNANDEZ VITE
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. JUAN RAMON OLIVER DEL ROSAL
TESORERO MUNICIPAL

LIC. MARCELINA HERNANDEZ HERNANDEZ
SÍNDICO MUNICIPAL