Municipio de Tlanchinol
Estado de Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 31/diciembre/2025

Fecha y hora de Impresión: 24/abril/2026 04:28 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Ingresos Por Recaudar	Avance de Recaudación (Recaudación /Estimación)
11	**Impuestos sobre los ingresos**	**$32,000.00**	**$19,070.00**	**$51,070.00**	**$51,070.00**	**$51,070.00**	**$0.00**	**100.00%**
11-02	IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTÁCULOS PÚBLICOS, DIVI	$30,000.00	$8,900.00	$38,900.00	$38,900.00	$38,900.00	$0.00	100.00%
11-02-11	IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTÁCULOS PÚBLICOS, DIVI	$30,000.00	$8,900.00	$38,900.00	$38,900.00	$38,900.00	$0.00	100.00%
11-03	IMPUESTO A COMERCIOS AMBULANTES	$2,000.00	$10,170.00	$12,170.00	$12,170.00	$12,170.00	$0.00	100.00%
11-03-11	IMPUESTO A COMERCIOS AMBULANTES	$2,000.00	$10,170.00	$12,170.00	$12,170.00	$12,170.00	$0.00	100.00%
12	**Impuestos sobre el patrimonio**	**$1,611,522.97**	**-$152,259.56**	**$1,459,263.41**	**$1,459,263.41**	**$1,459,263.41**	**$0.00**	**100.00%**
12-01	IMPUESTO PREDIAL	$1,600,072.97	-$160,506.66	$1,439,566.31	$1,931,429.03	$1,931,429.03	$0.00	134.16%
12-01-11	IMPUESTO PREDIAL	$1,600,072.97	-$160,506.66	$1,439,566.31	$1,931,429.03	$1,931,429.03	$0.00	134.16%
12-01-11	URBANO	$1,341,438.86	$8,132.24	$1,349,571.10	$1,841,433.82	$1,841,433.82	$0.00	136.44%
12-01-11	RUSTICO	$192,480.77	-$102,485.56	$89,995.21	$89,995.21	$89,995.21	$0.00	100.00%
12-01-11	EJIDAL	$66,153.34	-$66,153.34	$0.00	$0.00	$0.00	$0.00	0.00%
12-02	IMPUESTO SOBRE TRASLACIÓN DE DOMINIO Y OTRAS OPERACIONES CC	$11,450.00	$8,247.10	$19,697.10	$19,697.10	$19,697.10	$0.00	100.00%
12-02-11	TRASLADO DE DOMINIO	$11,450.00	$8,247.10	$19,697.10	$19,697.10	$19,697.10	$0.00	100.00%
12-03	DESCUENTOS IMPUESTOS AL PATRIMONIO	$0.00	$0.00	$0.00	-$491,862.72	-$491,862.72	$0.00	0.00%
12-03-11	DESCUENTOS IMPUESTOS AL PATRIMONIO	$0.00	$0.00	$0.00	-$491,862.72	-$491,862.72	$0.00	0.00%
17	**Accesorios de Impuestos**	**$40,487.99**	**$50,145.58**	**$90,633.57**	**$90,633.57**	**$90,633.57**	**$0.00**	**100.00%**
17-01	ACCESORIOS DE LOS IMPUESTOS	$40,487.99	$50,145.58	$90,633.57	$90,633.57	$90,633.57	$0.00	100.00%
17-01-11	RECARGOS POR COBRO DE IMPUESTO PREDIAL	$40,487.99	$50,145.58	$90,633.57	$90,633.57	$90,633.57	$0.00	100.00%
17-01-11	RECARGOS	$40,487.99	$50,145.58	$90,633.57	$90,633.57	$90,633.57	$0.00	100.00%
18	**Otros Impuestos**	**$0.00**	**$274,853.95**	**$274,853.95**	**$274,853.95**	**$274,853.95**	**$0.00**	**100.00%**
18-01	IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAL	$0.00	$274,853.95	$274,853.95	$274,853.95	$274,853.95	$0.00	100.00%
18-01-11	IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAL	$0.00	$274,853.95	$274,853.95	$274,853.95	$274,853.95	$0.00	100.00%
43	**Derechos por prestación de servicios**	**$2,056,322.04**	**$227,870.13**	**$2,284,192.17**	**$2,284,192.17**	**$2,284,192.17**	**$0.00**	**100.00%**
43-02	DERECHOS POR SERVICIOS DE AGUA POTABLE	$243,799.04	-$24,359.04	$219,440.00	$252,984.00	$252,984.00	$0.00	115.28%
43-02-11	DERECHOS POR SERVICIOS DE AGUA POTABLE	$243,799.04	-$24,359.04	$219,440.00	$252,984.00	$252,984.00	$0.00	115.28%
43-03	DERECHOS POR SERVICIOS DE DRENAJE Y ALCANTARILLADO	$8,000.00	-$5,000.00	$3,000.00	$3,000.00	$3,000.00	$0.00	100.00%
43-03-11	DERECHOS POR SERVICIOS DE DRENAJE Y ALCANTARILLADO	$8,000.00	-$5,000.00	$3,000.00	$3,000.00	$3,000.00	$0.00	100.00%
43-04	DERECHOS POR USO DE RASTRO, GUARDA Y MATANZA DE GANADO, TR	$58,026.67	-$52,416.67	$5,610.00	$5,610.00	$5,610.00	$0.00	100.00%
43-04-11	DERECHOS POR USO DE RASTRO, GUARDA Y MATANZA DE GANADO, TR	$58,026.67	-$52,416.67	$5,610.00	$5,610.00	$5,610.00	$0.00	100.00%
43-07	DERECHOS POR REGISTRO FAMILIAR	$37,613.33	$457,696.67	$495,310.00	$495,310.00	$495,310.00	$0.00	100.00%
43-07-11	DERECHOS POR REGISTRO FAMILIAR	$37,613.33	$457,696.67	$495,310.00	$495,310.00	$495,310.00	$0.00	100.00%
43-08	DERECHOS POR SERVICIOS DE CERTIFICACIONES, LEGALIZACIONES Y EXF	$620,576.96	-$388,773.96	$231,803.00	$231,803.00	$231,803.00	$0.00	100.00%
43-08-11	DERECHOS POR SERVICIOS DE CERTIFICACIONES, LEGALIZACIONES Y EXF	$620,576.96	-$388,773.96	$231,803.00	$231,803.00	$231,803.00	$0.00	100.00%
43-09	DERECHOS POR SERVICIOS DE EXPEDICION Y RENOVACION DE PLACA DE	$100,000.00	$91,340.00	$191,340.00	$191,340.00	$191,340.00	$0.00	100.00%
43-09-11	DERECHOS POR SERVICIOS DE EXPEDICION Y RENOVACION DE PLACA DE	$100,000.00	$91,340.00	$191,340.00	$191,340.00	$191,340.00	$0.00	100.00%
43-11	DERECHOS POR EXPEDICION, REVALIDACION Y CANJE DE PERMISOS O LI	$27,133.33	-$22,133.33	$5,000.00	$5,000.00	$5,000.00	$0.00	100.00%
43-11-11	DERECHOS POR EXPEDICION, REVALIDACION Y CANJE DE PERMISOS O LI	$27,133.33	-$22,133.33	$5,000.00	$5,000.00	$5,000.00	$0.00	100.00%
43-12	DERECHOS POR EXPEDICION Y REVALIDACION DE LICENCIAS O PERMISO	$4,000.00	-$4,000.00	$0.00	$0.00	$0.00	$0.00	0.00%
43-12-11	DERECHOS POR EXPEDICION Y REVALIDACION DE LICENCIAS O PERMISO	$4,000.00	-$4,000.00	$0.00	$0.00	$0.00	$0.00	0.00%
43-14	DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMENCLATURA	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00%
43-14-11	DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMENCLATURA	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00%
43-15	DERECHOS POR REALIZACION Y EXPEDICION DE AVALUOS CATRASTRALE	$41,000.00	$6,374.00	$47,374.00	$47,374.00	$47,374.00	$0.00	100.00%
43-15-11	DERECHOS POR REALIZACION Y EXPEDICION DE AVALUOS CATRASTRALE	$41,000.00	$6,374.00	$47,374.00	$47,374.00	$47,374.00	$0.00	100.00%
43-17	DERECHOS POR LICENCIAS PARA CONSTRUCCION, RECONSTRUCCION, A	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	0.00%
43-17-11	DERECHOS POR LICENCIAS PARA CONSTRUCCION, RECONSTRUCCION, A	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	0.00%
43-19	DERECHOS POR AUTORIZACION PARA LA VENTA DE LOTES DE TERRENO:	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00%
43-19-11	DERECHOS POR AUTORIZACION PARA LA VENTA DE LOTES DE TERRENO:	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00%
43-20	OTROS DERECHOS POR SERVICIOS RELACIONADOS CON EL DESARROLLC	$2,500.00	-$2,500.00	$0.00	$0.00	$0.00	$0.00	0.00%
43-20-11	OTROS DERECHOS POR SERVICIOS RELACIONADOS CON EL DESARROLLC	$2,500.00	-$2,500.00	$0.00	$0.00	$0.00	$0.00	0.00%
43-21	DERECHOS POR LA PARTICIPACION EN CONCURSOS, LICITACIONES Y EJE	$866,672.71	-$866,672.71	$0.00	$0.00	$0.00	$0.00	0.00%
43-21-11	DERECHOS POR LA PARTICIPACION EN CONCURSOS, LICITACIONES Y EJE	$866,672.71	-$866,672.71	$0.00	$0.00	$0.00	$0.00	0.00%
43-21-11	CONCURSO O LICITACION	$7,600.00	-$7,600.00	$0.00	$0.00	$0.00	$0.00	0.00%
43-21-11	SUPERVISION DE OBRA PUBLICA	$859,072.71	-$859,072.71	$0.00	$0.00	$0.00	$0.00	0.00%
43-22	DERECHOS POR SUPERVISION DE OBRA PUBLICA	$0.00	$1,085,315.17	$1,085,315.17	$1,085,315.17	$1,085,315.17	$0.00	100.00%
43-22-11	DERECHOS POR SUPERVISION DE OBRA PUBLICA	$0.00	$1,085,315.17	$1,085,315.17	$1,085,315.17	$1,085,315.17	$0.00	100.00%
43-23	DERECHOS POR EXPEDICION DE DICTAMEN DE IMPACTO AMBIENTAL Y (	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	0.00%
43-23-11	DERECHOS POR EXPEDICION DE DICTAMEN DE IMPACTO AMBIENTAL Y (	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	0.00%
43-26	DESCUENTOS AGUA POTABLE	$0.00	$0.00	$0.00	-$33,544.00	-$33,544.00	$0.00	0.00%
43-26-11	DESCUENTOS AGUA POTABLE	$0.00	$0.00	$0.00	-$33,544.00	-$33,544.00	$0.00	0.00%
43-43	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PUI	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00%
43-43-11	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PUI	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00%
45	**Accesorios de Derechos**	**$9,615.04**	**-$145.90**	**$9,469.14**	**$9,469.14**	**$9,469.14**	**$0.00**	**100.00%**
45-01	ACCESORIOS DE LOS DERECHOS	$9,615.04	-$145.90	$9,469.14	$9,469.14	$9,469.14	$0.00	100.00%
45-01-11	RECARGOS DE LOS DERECHOS	$9,615.04	-$145.90	$9,469.14	$9,469.14	$9,469.14	$0.00	100.00%
49	**Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en**	**$0.00**	**$28,472.00**	**$28,472.00**	**$28,472.00**	**$28,472.00**	**$0.00**	**100.00%**
49-01	Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en	$0.00	$28,472.00	$28,472.00	$28,472.00	$28,472.00	$0.00	100.00%
49-01-11	Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en	$0.00	$28,472.00	$28,472.00	$28,472.00	$28,472.00	$0.00	100.00%
51	**Productos**	**$134,000.00**	**-$40,253.67**	**$93,746.33**	**$93,746.33**	**$93,746.33**	**$0.00**	**100.00%**
51-01	PRODUCTOS	$134,000.00	-$40,253.67	$93,746.33	$93,746.33	$93,746.33	$0.00	100.00%
51-01-01	ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL M	$53,000.00	$40,737.00	$93,737.00	$93,737.00	$93,737.00	$0.00	100.00%
51-01-01	ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL M	$53,000.00	$40,737.00	$93,737.00	$93,737.00	$93,737.00	$0.00	100.00%
51-01-01	USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y LUGARES PUBLICOS	$50,000.00	$43,737.00	$93,737.00	$93,737.00	$93,737.00	$0.00	100.00%
51-01-01	LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE LOS MERCADOS	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	0.00%
51-01-01	ESTACIONAMIENTO EN LA VIA PUBLICA	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00%
51-01-03	EXPEDICION DE COPIA SIMPLE O CERTIFICADA, O REPRODUCCION DE LA	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00%
51-01-03	EXPEDICION DE COPIA SIMPLE O CERTIFICADA, O REPRODUCCION DE LA	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00%
51-01-05	RENDIMIENTOS FINANCIEROS	$0.00	$9.33	$9.33	$9.33	$9.33	$0.00	100.00%
51-01-05	INTERESES REFIS	$0.00	$5.33	$5.33	$5.33	$5.33	$0.00	100.00%

51-01-05 INTERESES FFM	$0.00	$0.50	$0.50	$0.50	$0.50	$0.00	100.00%
51-01-05 INTERESES ISAN	$0.00	$0.50	$0.50	$0.50	$0.50	$0.00	100.00%
51-01-05 INTERESES CISAN	$0.00	$0.50	$0.50	$0.50	$0.50	$0.00	100.00%
51-01-05 INTERESES IEPS-GAS	$0.00	$0.50	$0.50	$0.50	$0.50	$0.00	100.00%
51-01-05 INTERESES IEPS-TAB	$0.00	$0.50	$0.50	$0.50	$0.50	$0.00	100.00%
51-01-05 INTERESES ISR	$0.00	$0.50	$0.50	$0.50	$0.50	$0.00	100.00%
51-01-05 INTERESES ISR-EBI	$0.00	$0.50	$0.50	$0.50	$0.50	$0.00	100.00%
51-01-05 INTERESES FAISM	$0.00	$0.50	$0.50	$0.50	$0.50	$0.00	100.00%
51-01-51 PRODUCTOS DE TIPO CORRIENTE	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	0.00%
51-01-51 ASISTENCIA SOCIAL	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	0.00%
61 Aprovechamientos	**$20,000.00**	**$38,040.50**	**$58,040.50**	**$58,040.50**	**$58,040.50**	**$0.00**	**100.00%**
61-02 Aprovechamientos	$20,000.00	$38,040.50	$58,040.50	$58,040.50	$58,040.50	$0.00	100.00%
61-02-01 MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMII	$20,000.00	$38,040.50	$58,040.50	$58,040.50	$58,040.50	$0.00	100.00%
61-02-01 MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMII	$20,000.00	$38,040.50	$58,040.50	$58,040.50	$58,040.50	$0.00	100.00%
81 Participaciones	**$83,389,954.00**	**-$5,944,576.37**	**$77,445,377.63**	**$77,445,377.63**	**$77,445,377.63**	**$0.00**	**100.00%**
81-05 PARTICIPACIONES FEDERALES	$83,389,954.00	-$5,944,576.37	$77,445,377.63	$77,445,377.63	$77,445,377.63	$0.00	100.00%
81-05-15 FONDO GENERAL DE PARTICIPACIONES	$54,891,585.00	-$6,205,815.02	$48,685,769.98	$48,685,769.98	$48,685,769.98	$0.00	100.00%
81-05-15 PARTICIPACIONES FGP	$54,891,585.00	-$6,236,546.51	$48,655,038.49	$48,655,038.49	$48,655,038.49	$0.00	100.00%
81-05-15 INTERESES FGP	$0.00	$0.02	$0.02	$0.02	$0.02	$0.00	100.00%
81-05-15 RENDIMIENTOS FGP	$0.00	$30,731.47	$30,731.47	$30,731.47	$30,731.47	$0.00	100.00%
81-05-15 FONDO DE FOMENTO MUNICIPAL	$19,621,156.00	$391,774.32	$20,012,930.32	$20,012,930.32	$20,012,930.32	$0.00	100.00%
81-05-15 PARTICIPACIONES FFM	$19,621,156.00	$324,602.23	$19,945,758.23	$19,945,758.23	$19,945,758.23	$0.00	100.00%
81-05-15 INTERESES FFM	$0.00	$0.01	$0.01	$0.01	$0.01	$0.00	100.00%
81-05-15 RENDIMIENTOS FFM 2025	$0.00	$67,172.08	$67,172.08	$67,172.08	$67,172.08	$0.00	100.00%
81-05-15 IMPUESTO SOBRE AUTOMOVILES NUEVOS	$574,628.00	$25,424.19	$600,052.19	$600,052.19	$600,052.19	$0.00	100.00%
81-05-15 PARTICIPACIONES ISAN	$574,628.00	$25,173.87	$599,801.87	$599,801.87	$599,801.87	$0.00	100.00%
81-05-15 RENDIMIENTOS ISAN	$0.00	$250.32	$250.32	$250.32	$250.32	$0.00	100.00%
81-05-15 FONDO DE COMPENSANCION DEL IMPUESTO SOBRE AUTOMOVILES NU	$80,966.00	-$10,677.11	$70,288.89	$70,288.89	$70,288.89	$0.00	100.00%
81-05-15 PARTICIPACIONES CISAN	$80,966.00	-$10,706.24	$70,259.76	$70,259.76	$70,259.76	$0.00	100.00%
81-05-15 RENIDMIENTOS CISAN 2025	$0.00	$29.13	$29.13	$29.13	$29.13	$0.00	100.00%
81-05-15 INCENTIVOS A LA VENTA FINAL DE GASOLINAS Y DIESEL	$1,813,901.00	-$545,822.17	$1,268,078.83	$1,268,078.83	$1,268,078.83	$0.00	100.00%
81-05-15 PARTICIPACIONES IEPS GAS	$1,813,901.00	-$547,122.03	$1,266,778.97	$1,266,778.97	$1,266,778.97	$0.00	100.00%
81-05-15 RENDIMIENTOS IEPS GAS	$0.00	$1,299.86	$1,299.86	$1,299.86	$1,299.86	$0.00	100.00%
81-05-15 IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	$933,741.00	-$73,412.00	$860,329.00	$860,329.00	$860,329.00	$0.00	100.00%
81-05-15 PARTICIPACIONES IEPS TABACO	$933,741.00	-$73,412.00	$860,329.00	$860,329.00	$860,329.00	$0.00	100.00%
81-05-15 FONDE DE FISCALIZACION Y RECAUDACION	$1,515,046.00	-$623,808.55	$891,237.45	$891,237.45	$891,237.45	$0.00	100.00%
81-05-15 PARTICIPACIONES FOFIR	$1,515,046.00	-$623,897.16	$891,148.84	$891,148.84	$891,148.84	$0.00	100.00%
81-05-15 RENDIMIENTOS FOFIR	$0.00	$88.61	$88.61	$88.61	$88.61	$0.00	100.00%
81-05-15 FONDO DE PARTICIPACION DE LA RECAUDACION DEL IMPUESTO SOBRE	$2,229,778.00	$1,290,111.99	$3,519,889.99	$3,519,889.99	$3,519,889.99	$0.00	100.00%
81-05-15 PARTICIPACIONES ISR	$2,229,778.00	$1,290,111.99	$3,519,889.99	$3,519,889.99	$3,519,889.99	$0.00	100.00%
81-05-15 FONDO DE PARTICIPACION DE LA RECAUDACION DEL IMPUESTO SOBRE	$0.00	$162,956.56	$162,956.56	$162,956.56	$162,956.56	$0.00	100.00%
81-05-15 PARTICIPACIONES ISR-EBI	$0.00	$162,873.11	$162,873.11	$162,873.11	$162,873.11	$0.00	100.00%
81-05-15 RENDIMIENTOS ISR EBI	$0.00	$83.45	$83.45	$83.45	$83.45	$0.00	100.00%
81-05-15 FONDO DE COMPENSACION	$1,729,153.00	-$464,253.11	$1,264,899.89	$1,264,899.89	$1,264,899.89	$0.00	100.00%
81-05-15 PARTICIPACIONES FOCOM	$1,729,153.00	-$465,388.71	$1,263,764.29	$1,263,764.29	$1,263,764.29	$0.00	100.00%
81-05-15 RENDIMIENTOS FOCOM	$0.00	$1,135.60	$1,135.60	$1,135.60	$1,135.60	$0.00	100.00%
81-05-25 HIDROCARBUROS	$0.00	$108,944.53	$108,944.53	$108,944.53	$108,944.53	$0.00	100.00%
81-05-25 HIDROCARBUROS	$0.00	$108,738.68	$108,738.68	$108,738.68	$108,738.68	$0.00	100.00%
81-05-25 INTERESES HIDROCARBUROS	$0.00	$98.18	$98.18	$98.18	$98.18	$0.00	100.00%
81-05-25 RENDIMIENTOS HIDROCARBUROS	$0.00	$107.67	$107.67	$107.67	$107.67	$0.00	100.00%
82 Aportaciones	**$167,121,554.00**	**-$1,028,768.96**	**$166,092,785.04**	**$166,092,785.04**	**$166,092,785.04**	**$0.00**	**100.00%**
82-05 APORTACIONES FEDERALES	$167,121,554.00	-$1,028,768.96	$166,092,785.04	$166,092,785.04	$166,092,785.04	$0.00	100.00%
82-05-25 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICI	$132,077,618.00	-$3,688,835.02	$128,388,782.98	$128,388,782.98	$128,388,782.98	$0.00	100.00%
82-05-25 APORTACIONES FAISM	$132,077,618.00	-$6,309,675.00	$125,767,943.00	$125,767,943.00	$125,767,943.00	$0.00	100.00%
82-05-25 INTERESES FAISM	$0.00	$2,581,258.22	$2,581,258.22	$2,581,258.22	$2,581,258.22	$0.00	100.00%
82-05-25 RENDIMIENTOS FAISM 2025	$0.00	$39,581.76	$39,581.76	$39,581.76	$39,581.76	$0.00	100.00%
82-05-25 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICI	$35,043,936.00	$2,660,066.06	$37,704,002.06	$37,704,002.06	$37,704,002.06	$0.00	100.00%
82-05-25 APORTACIONES FORTAMUN-DF	$35,043,936.00	$2,653,015.00	$37,696,951.00	$37,696,951.00	$37,696,951.00	$0.00	100.00%
82-05-25 INTERESES FORTAMUN-DF	$0.00	$7,051.06	$7,051.06	$7,051.06	$7,051.06	$0.00	100.00%
83 Convenios	**$0.00**	**$525,588.00**	**$525,588.00**	**$525,588.00**	**$525,588.00**	**$0.00**	**100.00%**
83-05 CONVENIOS	$0.00	$525,588.00	$525,588.00	$525,588.00	$525,588.00	$0.00	100.00%
83-05-16 FONDO EMERGENTE DEL IMPUESTO SOBRE NOMINAS 2025	$0.00	$525,588.00	$525,588.00	$525,588.00	$525,588.00	$0.00	100.00%
83-05-16 ISN 2025	$0.00	$525,588.00	$525,588.00	$525,588.00	$525,588.00	$0.00	100.00%
93 Subsidios y Subvenciones	**$0.00**	**$2,594,747.93**	**$2,594,747.93**	**$2,594,747.93**	**$2,594,747.93**	**$0.00**	**100.00%**
93-05 SUBSIDIOS Y SUBVENCIONES FEDERALES	$0.00	$2,594,747.93	$2,594,747.93	$2,594,747.93	$2,594,747.93	$0.00	100.00%
93-05-25 PROGRAMA DE AGUA POTABLE, DRENAJE Y TRATAMIENTO (PROAGUA)	$0.00	$2,594,747.93	$2,594,747.93	$2,594,747.93	$2,594,747.93	$0.00	100.00%
93-05-25 PROAGUA FEDERAL	$0.00	$2,594,556.12	$2,594,556.12	$2,594,556.12	$2,594,556.12	$0.00	100.00%
93-05-25 INTERESES PROAGUA FEDERAL	$0.00	$191.81	$191.81	$191.81	$191.81	$0.00	100.00%
Total	**$254,415,956.04**	**-$3,407,216.37**	**$251,008,239.67**	**$251,008,239.67**	**$251,008,239.67**	**$0.00**	**100.00%**

*Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del "Municipio de Tlanchinol, Hidalgo", afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, asimismo, asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".

LIC. GABINO HERNANDEZ VIVAS
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. JUAN RAMON OLIVER DEL ROSAL
TESORERO MUNICIPAL

LIC. MARCELINA HERNANDEZ HERNANDEZ
SÍNDICO MUNICIPAL