

ÓRGANO RECTOR:
UNIDAD PRESUPUESTAL

MUNICIPIO
TLANCHINOL

DATOS DEL ENLACE SRFT

NOMBRE:

I.F.F. Y C.P. TANIA FELICIANA GARCIA ESPINOZA

CARGO:

ENLACE

CORREO ELECTRÓNICO:

tlanchinol2427@gmail.com

TELÉFONO(S):

7711817648

NOMBRE DEL FONDO O PROGRAMA:
ABREVIATURA DEL FONDO O PROGRAMA:

FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS
FORTAMUN

EJERCICIO DEL RECURSO:

2025

RECURSOS RADICADOS POR LA SECRETARÍA DE HACIENDA

MINISTRACIONES DIRECTAS

X

MONTO DE RECURSO PRESUPUESTAL											
N°	TIPO DE GASTO	PARTIDA GÉNÉRICA	MUNICIPIO O GOBIERNO DE LA ENTIDAD	APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
1	1	113	TLANCHINOL	15533875.33	15533875.33	3394863	3394863	3394863	3394863	3394863	
2	1	131	TLANCHINOL	182916	182916	123705	123705	123705	123705	123705	
3	1	132	TLANCHINOL	3022146	3022146	47680	47680	47680	47680	47680	
4	1	133	TLANCHINOL	29900.67	29900.67	19666.8	19666.8	19666.8	19666.8	19666.8	
5	1	154	TLANCHINOL	288000	288000	60000	60000	60000	60000	60000	
6	1	211	TLANCHINOL	119900	119900	0	0	0	0	0	
7	1	214	TLANCHINOL	11,899.96	11,899.96	0.00	0.00	0.00	0.00	0.00	
8	1	216	TLANCHINOL	18,343.32	18,343.32	9,376.80	9,376.80	9,376.80	9,376.80	9,376.80	
9	1	221	TLANCHINOL	31,850.00	31,850.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	
10	1	223	TLANCHINOL	31,599.96	31,599.96	0.00	0.00	0.00	0.00	0.00	
11	1	241	TLANCHINOL	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	
12	1	242	TLANCHINOL	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	
13	1	243	TLANCHINOL	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	
14	1	244	TLANCHINOL	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	
15	1	245	TLANCHINOL	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	
16	1	246	TLANCHINOL	940,668.86	940,668.86	64,895.04	64,895.04	64,895.04	64,895.04	64,895.04	
17	1	247	TLANCHINOL	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	
18	1	248	TLANCHINOL	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	
19	1	249	TLANCHINOL	33,000.00	33,000.00	0.00	0.00	0.00	0.00	0.00	
20	1	252	TLANCHINOL	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	
21	1	254	TLANCHINOL	32,664.39	32,664.39	0.00	0.00	0.00	0.00	0.00	
22	1	256	TLANCHINOL	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	
23	1	259	TLANCHINOL	158,741.00	158,741.00	0.00	0.00	0.00	0.00	0.00	
24	1	261	TLANCHINOL	3,000,000.00	3,000,000.00	571,611.51	571,611.51	571,611.51	571,611.51	571,611.51	
25	1	271	TLANCHINOL	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	
26	1	272	TLANCHINOL	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	
27	1	291	TLANCHINOL	30,000.00	30,000.00	20,870.30	0.00	0.00	0.00	0.00	
28	1	296	TLANCHINOL	478,288.64	478,288.64	35,853.97	35,853.97	35,853.97	35,853.97	35,853.97	
29	1	311	TLANCHINOL	4,500,000.00	4,500,000.00	946,111.29	946,111.29	946,111.29	946,111.29	946,111.29	
30	1	317	TLANCHINOL	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	
31	1	326	TLANCHINOL	3,292,899.96	3,292,899.96	585,188.00	585,188.00	585,188.00	585,188.00	585,188.00	
32	1	334	TLANCHINOL	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	
33	1	336	TLANCHINOL	15,000.00	15,000.00	700.00	700.00	700.00	700.00	700.00	
34	1	339	TLANCHINOL	95,000.00	95,000.00	58,245.00	58,245.00	58,245.00	58,245.00	58,245.00	
35	1	351	TLANCHINOL	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	
36	1	352	TLANCHINOL	68,723.74	68,723.74	68,723.74	0.00	0.00	0.00	0.00	
37	1	355	TLANCHINOL	79,884.13	79,884.13	9,996.54	9,996.54	9,996.54	9,996.54	9,996.54	
38	1	356	TLANCHINOL	228,335.00	228,335.00	228,335.00	0.00	0.00	0.00	0.00	
39	1	357	TLANCHINOL	389,072.00	389,072.00	389,072.00	0.00	0.00	0.00	0.00	
40	1	372	TLANCHINOL	10,000.00	10,000.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	
41	1	375	TLANCHINOL	74,000.00	74,000.00	13,130.01	13,130.01	13,130.01	13,130.01	13,130.01	
42	1	379	TLANCHINOL	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	
43	1	392	TLANCHINOL	140,522.04	140,522.04	22,293.00	22,293.00	22,293.00	22,293.00	22,293.00	
44	1	398	TLANCHINOL	250,000.00	250,000.00	52,801.00	52,801.00	52,801.00	52,801.00	52,801.00	
45	1	399	TLANCHINOL	26,000.00	26,000.00	500.00	500.00	500.00	500.00	500.00	
46	1	441	TLANCHINOL	1,828,000.00	1,828,000.00	800,928.00	800,928.00	800,928.00	800,928.00	800,928.00	
47	1	443	TLANCHINOL	601,000.00	601,000.00	274,000.00	274,000.00	274,000.00	274,000.00	274,000.00	
48	2	511	TLANCHINOL	42,000.00	42,000.00	42,000.00	0.00	0.00	0.00	0.00	
49	2	519	TLANCHINOL	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	
50	2	541	TLANCHINOL	1,450,000.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	0.00	
51	2	565	TLANCHINOL	22,620.00	22,620.00	18,073.00	22,620.00	22,620.00	22,620.00	22,620.00	
TOTAL				\$ 37,696,951.00	\$ 37,696,951.00	\$ 9,424,239.00	\$ 7,174,784.96	\$ 7,174,784.96	\$ 7,174,784.96	\$ 7,174,784.96	

NOTA: EL FORMATO DEBE LLENARSE POR FONDO Y/O PROGRAMA FEDERAL Y CIFRAS ACUMULADAS AL TRIMESTRE CORRESPONDIENTE.
NO OMITO COMENTAR QUE EL DEBIDO REQUERIMIENTO DE ESTE FORMATO ES RESPONSABILIDAD DEL ENTE PÚBLICO QUE LO ELABORA.