



Municipio de Tlanchinol
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025

Usr: SUPERVISOR

Fecha y hora de
Impresión 11/jul./2025
02:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000	SERVICIOS PERSONALES	\$60,678,492.57	-\$836,689.32	\$59,841,803.25	\$23,508,220.80	\$23,508,220.80	\$23,508,220.80	\$23,508,220.80	\$36,333,582.45
110000	Remuneraciones al personal de carácter	\$49,700,408.00	-\$1,363,021.99	\$48,337,386.01	\$22,387,927.00	\$22,387,927.00	\$22,387,927.00	\$22,387,927.00	\$25,949,459.01
111000	Dietas	\$3,809,832.00	\$0.00	\$3,809,832.00	\$1,904,916.00	\$1,904,916.00	\$1,904,916.00	\$1,904,916.00	\$1,904,916.00
111001	Dietas	\$3,809,832.00	\$0.00	\$3,809,832.00	\$1,904,916.00	\$1,904,916.00	\$1,904,916.00	\$1,904,916.00	\$1,904,916.00
113000	Sueldos base al personal permanente	\$45,890,576.00	-\$1,363,021.99	\$44,527,554.01	\$20,483,011.00	\$20,483,011.00	\$20,483,011.00	\$20,483,011.00	\$24,044,543.01
113001	Sueldos para el personal de Presidencia	\$30,326,800.00	-\$1,333,121.32	\$28,993,678.68	\$13,812,990.00	\$13,812,990.00	\$13,812,990.00	\$13,812,990.00	\$15,180,688.68
113002	Sueldos para el personal de Seguridad Pública	\$3,784,000.00	\$677,132.00	\$4,461,132.00	\$2,107,908.00	\$2,107,908.00	\$2,107,908.00	\$2,107,908.00	\$2,353,224.00
113003	Sueldos para el personal de Protección Civil y	\$11,779,776.00	-\$707,032.67	\$11,072,743.33	\$4,562,113.00	\$4,562,113.00	\$4,562,113.00	\$4,562,113.00	\$6,510,630.33
130000	Remuneraciones adicionales y especiales	\$10,354,084.57	\$394,332.67	\$10,748,417.24	\$742,293.80	\$742,293.80	\$742,293.80	\$742,293.80	\$10,006,123.44
131000	Primas por años de servicios efectivos prestados	\$711,228.00	\$364,432.00	\$1,075,660.00	\$478,684.00	\$478,684.00	\$478,684.00	\$478,684.00	\$596,976.00
131001	Prima Quinquenal	\$711,228.00	\$364,432.00	\$1,075,660.00	\$478,684.00	\$478,684.00	\$478,684.00	\$478,684.00	\$596,976.00
132000	Primas de vacaciones, dominical y gratificación	\$9,642,856.57	\$0.00	\$9,642,856.57	\$243,943.00	\$243,943.00	\$243,943.00	\$243,943.00	\$9,398,913.57
132001	Aguinaldos para el personal de Presidencia	\$5,971,091.57	\$0.00	\$5,971,091.57	\$13,274.00	\$13,274.00	\$13,274.00	\$13,274.00	\$5,957,817.57
132002	Aguinaldos para el personal de Seguridad	\$688,000.00	\$0.00	\$688,000.00	\$4,465.00	\$4,465.00	\$4,465.00	\$4,465.00	\$683,535.00
132003	Aguinaldos para el personal de Protección Civil y	\$2,026,750.00	\$0.00	\$2,026,750.00	\$4,832.00	\$4,832.00	\$4,832.00	\$4,832.00	\$2,021,918.00
132004	Prima Vacacional Seguridad publica	\$193,876.00	\$0.00	\$193,876.00	\$447.00	\$447.00	\$447.00	\$447.00	\$193,429.00
132005	Prima Vacacional Proteccion Civil y Servicios	\$113,520.00	\$0.00	\$113,520.00	\$88,876.00	\$88,876.00	\$88,876.00	\$88,876.00	\$24,644.00
132006	Pima vacacional para el personal de Presidencia	\$649,619.00	\$0.00	\$649,619.00	\$132,049.00	\$132,049.00	\$132,049.00	\$132,049.00	\$517,570.00
133000	Horas extraordinarias	\$0.00	\$29,900.67	\$29,900.67	\$19,666.80	\$19,666.80	\$19,666.80	\$19,666.80	\$10,233.87
133001	Horas extras	\$0.00	\$29,900.67	\$29,900.67	\$19,666.80	\$19,666.80	\$19,666.80	\$19,666.80	\$10,233.87
150000	Otras prestaciones sociales y económicas	\$624,000.00	\$132,000.00	\$756,000.00	\$378,000.00	\$378,000.00	\$378,000.00	\$378,000.00	\$378,000.00
154000	Prestaciones contractuales	\$624,000.00	\$132,000.00	\$756,000.00	\$378,000.00	\$378,000.00	\$378,000.00	\$378,000.00	\$378,000.00
154001	Canasta básica	\$624,000.00	\$132,000.00	\$756,000.00	\$378,000.00	\$378,000.00	\$378,000.00	\$378,000.00	\$378,000.00
200000	MATERIALES Y SUMINISTROS	\$13,213,088.05	\$599,808.56	\$13,812,896.61	\$6,269,157.33	\$6,269,157.33	\$6,269,157.33	\$6,125,870.10	\$7,543,739.28
210000	Materiales de administración, emisión de	\$2,143,954.26	-\$1,002,664.27	\$1,141,289.99	\$325,343.91	\$325,343.91	\$325,343.91	\$316,611.65	\$815,946.08
211000	Materiales, útiles y equipos menores de oficina	\$1,357,555.02	-\$624,119.53	\$733,435.49	\$222,566.72	\$222,566.72	\$222,566.72	\$222,566.72	\$510,868.77
211001	Papelería y artículos de escritorio	\$1,237,655.02	-\$515,576.73	\$722,078.29	\$220,304.72	\$220,304.72	\$220,304.72	\$220,304.72	\$501,773.57
211002	Papeleria y articulos de escritorio SP	\$85,000.00	-\$75,000.00	\$10,000.00	\$904.80	\$904.80	\$904.80	\$904.80	\$9,095.20
211003	Papeleria y articulos de escritorio Proteccion	\$34,900.00	-\$33,542.80	\$1,357.20	\$1,357.20	\$1,357.20	\$1,357.20	\$1,357.20	\$0.00
214000	Materiales, útiles y equipos menores de	\$222,252.92	-\$63,986.74	\$158,266.18	\$60,501.87	\$60,501.87	\$60,501.87	\$60,501.87	\$97,764.31
214001	Materiales para bienes informaticos	\$160,000.00	-\$18,733.82	\$141,266.18	\$58,010.27	\$58,010.27	\$58,010.27	\$58,010.27	\$83,255.91

214002	Materiales de Grabación	\$50,352.96	-\$42,852.96	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
214003	Consumibles para equipo de computo	\$2,399.96	-\$2,399.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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214004	Consumibles para equipo de computo Seguridad	\$9,500.00	\$0.00	\$9,500.00	\$2,491.60	\$2,491.60	\$2,491.60	\$2,491.60	\$7,008.40
215000	Material impreso e información digital	\$0.00	\$20,442.00	\$20,442.00	\$16,124.00	\$16,124.00	\$16,124.00	\$16,124.00	\$4,318.00
215002	Material impreso e información digital	\$0.00	\$20,442.00	\$20,442.00	\$16,124.00	\$16,124.00	\$16,124.00	\$16,124.00	\$4,318.00
216000	Material de limpieza	\$444,146.32	-\$215,000.00	\$229,146.32	\$26,151.32	\$26,151.32	\$26,151.32	\$17,419.06	\$202,995.00
216001	Artículos de limpieza	\$444,146.32	-\$215,000.00	\$229,146.32	\$26,151.32	\$26,151.32	\$26,151.32	\$17,419.06	\$202,995.00
218000	Materiales para el registro e identificación de	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218001	Libros y hojas para el Registro del Estado	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$565,278.97	\$777,800.71	\$1,343,079.68	\$897,718.34	\$897,718.34	\$897,718.34	\$790,059.13	\$445,361.34
221000	Productos alimenticios para personas	\$501,679.01	\$813,300.67	\$1,314,979.68	\$881,469.83	\$881,469.83	\$881,469.83	\$773,810.62	\$433,509.85
221001	Alimentacion de personas	\$323,616.97	\$858,515.24	\$1,182,132.21	\$781,529.83	\$781,529.83	\$781,529.83	\$704,030.62	\$400,602.38
221002	Bienes de consumo	\$146,212.04	-\$146,212.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221003	Alimentos para elementos de Seguridad Publica	\$31,850.00	\$100,997.47	\$132,847.47	\$99,940.00	\$99,940.00	\$99,940.00	\$69,780.00	\$32,907.47
222000	Productos alimenticios para animales	\$0.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$0.00
222001	Alimentación de Animales	\$0.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$63,599.96	-\$41,599.96	\$22,000.00	\$10,148.51	\$10,148.51	\$10,148.51	\$10,148.51	\$11,851.49
223001	Utensilios para el Servicio de Alimentación	\$32,000.00	-\$10,000.00	\$22,000.00	\$10,148.51	\$10,148.51	\$10,148.51	\$10,148.51	\$11,851.49
223002	Utensilios para el Servicio de Alimentación para	\$31,599.96	-\$31,599.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de	\$1,177,428.78	\$564,181.53	\$1,741,610.31	\$497,642.89	\$497,642.89	\$497,642.89	\$497,642.89	\$1,243,967.42
241000	Productos minerales no metálicos	\$3,500.00	\$31,138.01	\$34,638.01	\$12,816.02	\$12,816.02	\$12,816.02	\$12,816.02	\$21,821.99
241001	Productos minerales no metálicos	\$3,500.00	\$31,138.01	\$34,638.01	\$12,816.02	\$12,816.02	\$12,816.02	\$12,816.02	\$21,821.99
242000	Cemento y productos de concreto	\$3,500.00	\$9,750.00	\$13,250.00	\$2,640.00	\$2,640.00	\$2,640.00	\$2,640.00	\$10,610.00
242001	Cemento y productos de concreto	\$3,500.00	\$9,750.00	\$13,250.00	\$2,640.00	\$2,640.00	\$2,640.00	\$2,640.00	\$10,610.00
243000	Cal, yeso y productos de yeso	\$2,500.00	\$10,000.00	\$12,500.00	\$880.00	\$880.00	\$880.00	\$880.00	\$11,620.00
243001	Cal, yeso y productos de yeso	\$2,500.00	\$10,000.00	\$12,500.00	\$880.00	\$880.00	\$880.00	\$880.00	\$11,620.00
244000	Madera y productos de madera	\$2,500.00	\$23,280.01	\$25,780.01	\$8,270.04	\$8,270.04	\$8,270.04	\$8,270.04	\$17,509.97
244001	Madera y productos de madera	\$2,500.00	\$23,280.01	\$25,780.01	\$8,270.04	\$8,270.04	\$8,270.04	\$8,270.04	\$17,509.97
245000	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00

245001	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
246000	Material eléctrico y electrónico	\$966,428.78	\$325,539.60	\$1,291,968.38	\$271,336.99	\$271,336.99	\$271,336.99	\$271,336.99	\$1,020,631.39
246001	Material Eléctrico	\$966,428.78	\$325,539.60	\$1,291,968.38	\$271,336.99	\$271,336.99	\$271,336.99	\$271,336.99	\$1,020,631.39
247000	Artículos metálicos para la construcción	\$4,500.00	\$23,893.00	\$28,393.00	\$8,392.95	\$8,392.95	\$8,392.95	\$8,392.95	\$20,000.05
247001	Artículos metálicos para la construcción	\$4,500.00	\$23,893.00	\$28,393.00	\$8,392.95	\$8,392.95	\$8,392.95	\$8,392.95	\$20,000.05
248000	Materiales complementarios	\$8,500.00	\$441.02	\$8,941.02	\$8,941.02	\$8,941.02	\$8,941.02	\$8,941.02	\$0.00

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Municipio de Tlanchinol Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
248001	Materiales complementarios	\$8,500.00	\$441.02	\$8,941.02	\$8,941.02	\$8,941.02	\$8,941.02	\$8,941.02	\$0.00
249000	Otros materiales y artículos de construcción y	\$183,000.00	\$140,139.89	\$323,139.89	\$184,365.87	\$184,365.87	\$184,365.87	\$184,365.87	\$138,774.02
249001	Material para redes de agua potable	\$13,000.00	\$50,140.82	\$63,140.82	\$33,640.82	\$33,640.82	\$33,640.82	\$33,640.82	\$29,500.00
249002	Material de señalamiento	\$3,500.00	\$0.00	\$3,500.00	\$480.00	\$480.00	\$480.00	\$480.00	\$3,020.00
249003	Otros materiales y artículos de construcción y	\$166,500.00	\$89,999.07	\$256,499.07	\$150,245.05	\$150,245.05	\$150,245.05	\$150,245.05	\$106,254.02
250000	Productos químicos, farmacéuticos y de	\$394,181.39	-\$136,761.50	\$257,419.89	\$111,728.48	\$111,728.48	\$111,728.48	\$92,952.72	\$145,691.41
251000	Productos químicos básicos	\$0.00	\$4,000.00	\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$3,000.00
251001	Sustancias Químicas	\$0.00	\$4,000.00	\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$3,000.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$60,000.00	-\$40,482.03	\$19,517.97	\$7,517.97	\$7,517.97	\$7,517.97	\$7,517.97	\$12,000.00
253001	Medicinas y productos farmacéuticos	\$60,000.00	-\$40,482.03	\$19,517.97	\$7,517.97	\$7,517.97	\$7,517.97	\$7,517.97	\$12,000.00
254000	Materiales, accesorios y suministros médicos	\$57,664.39	-\$10,009.23	\$47,655.16	\$36,720.35	\$36,720.35	\$36,720.35	\$36,720.35	\$10,934.81
254001	Materiales, accesorios y Suministros Médicos	\$25,000.00	\$22,655.16	\$47,655.16	\$36,720.35	\$36,720.35	\$36,720.35	\$36,720.35	\$10,934.81
254007	Materiales y Suministros Médicos para	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254008	Materiales y Suministros Médicos para	\$23,664.39	-\$23,664.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$107,500.00	-\$40,029.00	\$67,471.00	\$47,714.40	\$47,714.40	\$47,714.40	\$47,714.40	\$19,756.60
256001	Fibras sintéticas, hules, plásticos y derivados	\$107,500.00	-\$40,029.00	\$67,471.00	\$47,714.40	\$47,714.40	\$47,714.40	\$47,714.40	\$19,756.60
259000	Otros productos químicos	\$160,017.00	-\$41,241.24	\$118,775.76	\$18,775.76	\$18,775.76	\$18,775.76	\$0.00	\$100,000.00
259001	Material para cloración de agua potable	\$160,017.00	-\$41,241.24	\$118,775.76	\$18,775.76	\$18,775.76	\$18,775.76	\$0.00	\$100,000.00
260000	Combustibles, lubricantes y aditivos	\$7,453,433.33	\$109,340.20	\$7,562,773.53	\$3,988,157.48	\$3,988,157.48	\$3,988,157.48	\$3,988,157.48	\$3,574,616.05
261000	Combustibles, lubricantes y aditivos	\$7,453,433.33	\$109,340.20	\$7,562,773.53	\$3,988,157.48	\$3,988,157.48	\$3,988,157.48	\$3,988,157.48	\$3,574,616.05
261001	Combustibles y lubricantes	\$4,453,433.33	-\$942,433.99	\$3,510,999.34	\$1,759,482.73	\$1,759,482.73	\$1,759,482.73	\$1,759,482.73	\$1,751,516.61

261004	Combustibles y lubricantes para Seguridad	\$1,500,000.00	-\$446,093.09	\$1,053,906.91	\$619,807.47	\$619,807.47	\$619,807.47	\$619,807.47	\$434,099.44
261005	Combustibles y lubricantes para Proteccion Civil	\$1,500,000.00	\$1,497,867.28	\$2,997,867.28	\$1,608,867.28	\$1,608,867.28	\$1,608,867.28	\$1,608,867.28	\$1,389,000.00
270000	Vestuario, blancos, prendas de protección y	\$459,402.00	\$6,104.27	\$465,506.27	\$95,144.00	\$95,144.00	\$95,144.00	\$87,024.00	\$370,362.27
271000	Vestuario y uniformes	\$350,000.00	\$68,134.59	\$418,134.59	\$75,980.00	\$75,980.00	\$75,980.00	\$67,860.00	\$342,154.59
271001	Vestuario, uniformes y blancos	\$0.00	\$84,100.00	\$84,100.00	\$75,980.00	\$75,980.00	\$75,980.00	\$67,860.00	\$8,120.00
271002	Vestuario y Uniformes para elementos de	\$350,000.00	-\$15,965.41	\$334,034.59	\$0.00	\$0.00	\$0.00	\$0.00	\$334,034.59
272000	Prendas de seguridad y protección personal	\$82,371.68	-\$50,000.00	\$32,371.68	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$23,971.68
272001	Prendas de Protección	\$32,371.68	\$0.00	\$32,371.68	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$23,971.68
272002	Prendas de seguridad y Proteccion pesonal para	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$27,030.32	-\$12,030.32	\$15,000.00	\$10,764.00	\$10,764.00	\$10,764.00	\$10,764.00	\$4,236.00

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273001	Artículos Deportivos	\$27,030.32	-\$12,030.32	\$15,000.00	\$10,764.00	\$10,764.00	\$10,764.00	\$10,764.00	\$4,236.00
290000	Herramientas, refacciones y accesorios	\$1,019,409.32	\$281,807.62	\$1,301,216.94	\$353,422.23	\$353,422.23	\$353,422.23	\$353,422.23	\$947,794.71
291000	Herramientas menores	\$212,265.00	-\$106,565.00	\$105,700.00	\$38,703.92	\$38,703.92	\$38,703.92	\$38,703.92	\$66,996.08
291001	Herramientas menores	\$182,265.00	-\$76,565.00	\$105,700.00	\$38,703.92	\$38,703.92	\$38,703.92	\$38,703.92	\$66,996.08
291002	Herramientas menores para Proteccion Civil y	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291003	Herramientas menores para Seguridad Publica	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$8,000.00	\$2,135.00	\$10,135.00	\$5,135.04	\$5,135.04	\$5,135.04	\$5,135.04	\$4,999.96
292001	Refacciones y accesorios menores de edificio	\$8,000.00	\$2,135.00	\$10,135.00	\$5,135.04	\$5,135.04	\$5,135.04	\$5,135.04	\$4,999.96
293000	Refacciones y accesorios menores de mobiliario	\$0.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario	\$0.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$10,000.00	\$9,831.34	\$19,831.34	\$11,682.33	\$11,682.33	\$11,682.33	\$11,682.33	\$8,149.01
294001	Refacciones y accesorios menores de equipo de	\$10,000.00	\$9,831.34	\$19,831.34	\$11,682.33	\$11,682.33	\$11,682.33	\$11,682.33	\$8,149.01
296000	Refacciones y accesorios menores de equipo de	\$789,144.32	\$348,466.28	\$1,137,610.60	\$293,660.94	\$293,660.94	\$293,660.94	\$293,660.94	\$843,949.66
296001	Refacciones, y accesorios menores de equipo	\$615,000.00	\$150,321.96	\$765,321.96	\$261,776.90	\$261,776.90	\$261,776.90	\$261,776.90	\$503,545.06
296003	Refacciones y accesorios menores de equipo de	\$174,144.32	\$198,144.32	\$372,288.64	\$31,884.04	\$31,884.04	\$31,884.04	\$31,884.04	\$340,404.60
299000	Refacciones y accesorios menores otros bienes	\$0.00	\$25,000.00	\$25,000.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$23,700.00
299001	Refacciones y accesorios menores otros bienes	\$0.00	\$25,000.00	\$25,000.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$23,700.00
300000	SERVICIOS GENERALES	\$32,515,728.10	-\$4,746,286.43	\$27,769,441.67	\$13,215,246.68	\$13,215,246.68	\$13,215,246.68	\$11,593,984.78	\$14,554,194.99
310000	Servicios básicos	\$5,098,520.00	-\$56,338.70	\$5,042,181.30	\$2,565,480.80	\$2,565,480.80	\$2,565,480.80	\$2,550,168.80	\$2,476,700.50

311000	Energía eléctrica	\$4,615,000.00	\$62,941.40	\$4,677,941.40	\$2,420,617.40	\$2,420,617.40	\$2,420,617.40	\$2,405,305.40	\$2,257,324.00
311001	Energía eléctrica	\$4,615,000.00	\$62,941.40	\$4,677,941.40	\$2,420,617.40	\$2,420,617.40	\$2,420,617.40	\$2,405,305.40	\$2,257,324.00
313000	Agua	\$3,400.00	-\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$3,400.00	-\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$119,120.00	-\$54,101.51	\$65,018.49	\$11,574.00	\$11,574.00	\$11,574.00	\$11,574.00	\$53,444.49
314001	Servicio telefónico	\$119,120.00	-\$54,101.51	\$65,018.49	\$11,574.00	\$11,574.00	\$11,574.00	\$11,574.00	\$53,444.49
317000	Servicios de acceso de Internet, redes y	\$361,000.00	-\$61,778.59	\$299,221.41	\$133,289.40	\$133,289.40	\$133,289.40	\$133,289.40	\$165,932.01
317001	Servicios de acceso de Internet, redes y	\$361,000.00	-\$61,778.59	\$299,221.41	\$133,289.40	\$133,289.40	\$133,289.40	\$133,289.40	\$165,932.01
320000	Servicios de arrendamiento	\$13,148,894.13	-\$4,016,937.31	\$9,131,956.82	\$4,566,435.26	\$4,566,435.26	\$4,566,435.26	\$3,923,465.66	\$4,565,521.56
321000	Arrendamiento de terrenos	\$0.00	\$20,684.57	\$20,684.57	\$0.00	\$0.00	\$0.00	\$0.00	\$20,684.57
321001	Arrendamiento de terrenos	\$0.00	\$20,684.57	\$20,684.57	\$0.00	\$0.00	\$0.00	\$0.00	\$20,684.57
322000	Arrendamiento de edificios	\$376,796.01	\$351,156.30	\$727,952.31	\$249,728.17	\$249,728.17	\$249,728.17	\$249,728.17	\$478,224.14
322001	Arrendamiento de edificios	\$376,796.01	\$351,156.30	\$727,952.31	\$249,728.17	\$249,728.17	\$249,728.17	\$249,728.17	\$478,224.14
325000	Arrendamiento de equipo de transporte	\$1,604,273.96	\$1,069,719.70	\$2,673,993.66	\$1,212,747.66	\$1,212,747.66	\$1,212,747.66	\$1,137,597.66	\$1,461,246.00



Municipio de Tlanchinol
Estado de Hidalgo

Estado Analítico del Fiercicio del Presunuesto de Faresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025

Usr: SUPERVISOR

Fecha y hora de Imnración11/jul./202502:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
325001	Servicios de arrendamiento de vehículos y	\$1,604,273.96	\$1,069,719.70	\$2,673,993.66	\$1,212,747.66	\$1,212,747.66	\$1,212,747.66	\$1,137,597.66	\$1,461,246.00
326000	Arrendamiento de maquinaria, otros equipos y	\$10,887,151.76	-\$6,038,030.58	\$4,849,121.18	\$2,744,301.65	\$2,744,301.65	\$2,744,301.65	\$2,242,196.05	\$2,104,819.53
326001	Renta de maquinaria y equipo pesado	\$10,887,151.76	-\$6,038,030.58	\$4,849,121.18	\$2,744,301.65	\$2,744,301.65	\$2,744,301.65	\$2,242,196.05	\$2,104,819.53
327000	Arrendamiento de activos intangibles	\$35,672.40	-\$5,672.40	\$30,000.00	\$20,993.08	\$20,993.08	\$20,993.08	\$20,993.08	\$9,006.92
327001	Arrendamiento de activos intangibles	\$35,672.40	-\$5,672.40	\$30,000.00	\$20,993.08	\$20,993.08	\$20,993.08	\$20,993.08	\$9,006.92
329000	Otros arrendamientos	\$245,000.00	\$585,205.10	\$830,205.10	\$338,664.70	\$338,664.70	\$338,664.70	\$272,950.70	\$491,540.40
329001	Otros arrendamientos	\$245,000.00	\$585,205.10	\$830,205.10	\$338,664.70	\$338,664.70	\$338,664.70	\$272,950.70	\$491,540.40
330000	Servicios profesionales, científicos, técnicos y	\$1,788,311.00	-\$622,927.57	\$1,165,383.43	\$557,194.23	\$557,194.23	\$557,194.23	\$496,588.93	\$608,189.20
334000	Servicios de capacitación	\$280,000.00	-\$21,200.00	\$258,800.00	\$57,000.00	\$57,000.00	\$57,000.00	\$57,000.00	\$201,800.00
334001	Capacitación	\$30,000.00	-\$21,200.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00
334002	Capacitación Policial	\$250,000.00	\$0.00	\$250,000.00	\$48,200.00	\$48,200.00	\$48,200.00	\$48,200.00	\$201,800.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$413,311.00	\$136,202.43	\$549,513.43	\$336,559.23	\$336,559.23	\$336,559.23	\$305,943.93	\$212,954.20
336001	Servicio de fotocopiado engargolado y enmicado	\$333,311.00	\$96,202.43	\$429,513.43	\$271,599.23	\$271,599.23	\$271,599.23	\$240,983.93	\$157,914.20
336002	Formas valoradas	\$80,000.00	\$40,000.00	\$120,000.00	\$64,960.00	\$64,960.00	\$64,960.00	\$64,960.00	\$55,040.00
339000	Servicios profesionales, científicos y técnicos	\$1,095,000.00	-\$737,930.00	\$357,070.00	\$163,635.00	\$163,635.00	\$163,635.00	\$133,645.00	\$193,435.00

365000	Servicios de la industria fílmica, del sonido y del	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
365001	Servicios de la industria fílmica, del sonido y del	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
366000	Servicio de creación y difusión de contenido	\$0.00	\$58,011.60	\$58,011.60	\$58,011.60	\$58,011.60	\$58,011.60	\$58,011.60	\$0.00
366001	Servicio de creación y difusión de contenido	\$0.00	\$58,011.60	\$58,011.60	\$58,011.60	\$58,011.60	\$58,011.60	\$58,011.60	\$0.00
370000	Servicios de traslado y viáticos	\$699,406.59	\$45,892.46	\$745,299.05	\$333,712.92	\$333,712.92	\$333,712.92	\$332,053.92	\$411,586.13
372000	Pasajes terrestres	\$180,000.00	\$9,386.00	\$189,386.00	\$63,504.00	\$63,504.00	\$63,504.00	\$63,504.00	\$125,882.00
372001	Pasajes terrestres	\$180,000.00	\$9,386.00	\$189,386.00	\$63,504.00	\$63,504.00	\$63,504.00	\$63,504.00	\$125,882.00
375000	Viáticos en el país	\$435,000.00	-\$25,843.06	\$409,156.94	\$214,307.44	\$214,307.44	\$214,307.44	\$214,307.44	\$194,849.50
375001	Viáticos para el personal	\$399,000.00	-\$39,867.07	\$359,132.93	\$190,983.43	\$190,983.43	\$190,983.43	\$190,983.43	\$168,149.50
375002	Viáticos para el personal de Seguridad Publica	\$36,000.00	\$14,024.01	\$50,024.01	\$23,324.01	\$23,324.01	\$23,324.01	\$23,324.01	\$26,700.00
379000	Otros servicios de traslado y hospedaje	\$84,406.59	\$62,349.52	\$146,756.11	\$55,901.48	\$55,901.48	\$55,901.48	\$54,242.48	\$90,854.63
379001	Hospedaje	\$84,406.59	\$62,349.52	\$146,756.11	\$55,901.48	\$55,901.48	\$55,901.48	\$54,242.48	\$90,854.63
380000	Servicios oficiales	\$6,842,307.06	\$1,665,951.65	\$8,508,258.71	\$4,121,892.92	\$4,121,892.92	\$4,121,892.92	\$3,229,876.92	\$4,386,365.79
382000	Gastos de orden social y cultural	\$6,842,307.06	\$1,665,951.65	\$8,508,258.71	\$4,121,892.92	\$4,121,892.92	\$4,121,892.92	\$3,229,876.92	\$4,386,365.79
382001	Gastos de orden social y cultural	\$6,842,307.06	\$1,665,951.65	\$8,508,258.71	\$4,121,892.92	\$4,121,892.92	\$4,121,892.92	\$3,229,876.92	\$4,386,365.79
390000	Otros servicios generales	\$1,052,442.27	\$374,737.96	\$1,427,180.23	\$440,300.40	\$440,300.40	\$440,300.40	\$440,300.40	\$986,879.83
392000	Impuestos y derechos	\$242,273.27	-\$40,919.04	\$201,354.23	\$42,154.40	\$42,154.40	\$42,154.40	\$42,154.40	\$159,199.83
392005	Pago de otros impuestos	\$242,273.27	-\$40,919.04	\$201,354.23	\$42,154.40	\$42,154.40	\$42,154.40	\$42,154.40	\$159,199.83
395000	Penas, multas, accesorios y actualizaciones	\$34,269.00	\$0.00	\$34,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,269.00
395001	Penas, multas, accesorios y actualizaciones	\$34,269.00	\$0.00	\$34,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,269.00
398000	Impuesto sobre nóminas y otros que se deriven	\$750,000.00	\$414,057.00	\$1,164,057.00	\$396,346.00	\$396,346.00	\$396,346.00	\$396,346.00	\$767,711.00
398001	Impuesto estatal sobre nómina	\$750,000.00	\$414,057.00	\$1,164,057.00	\$396,346.00	\$396,346.00	\$396,346.00	\$396,346.00	\$767,711.00

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Municipio de Tlanchinol Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025

Usr: SUPERVISOR

Fecha y hora de Imresión 11/jul./2025 02:07 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
399000	Otros servicios generales	\$25,900.00	\$1,600.00	\$27,500.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$25,700.00
399001	Otros servicios generales	\$0.00	\$2,500.00	\$2,500.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$700.00
399002	Pruebas antidoping	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
399006	Impacto Ambiental Semarnath	\$900.00	-\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$14,909,569.32	-\$523,250.07	\$14,386,319.25	\$11,754,209.80	\$11,754,209.80	\$11,754,209.80	\$11,659,743.08	\$2,632,109.45
410000	Transferencias internas y asignaciones al	\$897,214.63	\$23,616.85	\$920,831.48	\$498,095.85	\$498,095.85	\$498,095.85	\$498,095.85	\$422,735.63
414000	Asignaciones presupuestarias a Órganos	\$897,214.63	\$23,616.85	\$920,831.48	\$498,095.85	\$498,095.85	\$498,095.85	\$498,095.85	\$422,735.63

414001	Descuentos para cuotas alimenticias	\$119,500.00	-\$7,000.00	\$112,500.00	\$57,630.00	\$57,630.00	\$57,630.00	\$57,630.00	\$54,870.00
414002	Apoyo al CRIH	\$201,432.00	\$0.00	\$201,432.00	\$100,716.00	\$100,716.00	\$100,716.00	\$100,716.00	\$100,716.00
414003	Apoyo a la defensa del menor	\$79,134.00	\$0.00	\$79,134.00	\$39,567.00	\$39,567.00	\$39,567.00	\$39,567.00	\$39,567.00
414004	Apoyo al hospital del niño	\$134,288.00	-\$28,688.00	\$105,600.00	\$52,800.00	\$52,800.00	\$52,800.00	\$52,800.00	\$52,800.00
414005	Descuento FEIEF	\$362,860.63	\$59,304.85	\$422,165.48	\$247,382.85	\$247,382.85	\$247,382.85	\$247,382.85	\$174,782.63
440000	Ayudas sociales	\$14,012,354.69	-\$546,866.92	\$13,465,487.77	\$11,256,113.95	\$11,256,113.95	\$11,256,113.95	\$11,161,647.23	\$2,209,373.82
441000	Ayudas sociales a personas	\$12,058,257.68	\$282,369.08	\$12,340,626.76	\$10,406,765.75	\$10,406,765.75	\$10,406,765.75	\$10,323,342.23	\$1,933,861.01
441001	Ayudas sociales a personas	\$5,399,854.28	\$1,603,662.64	\$7,003,516.92	\$6,111,503.85	\$6,111,503.85	\$6,111,503.85	\$6,038,780.33	\$892,013.07
441002	Ayudas para gastos funerarios	\$2,020,000.00	-\$1,696,165.00	\$323,835.00	\$180,335.00	\$180,335.00	\$180,335.00	\$180,335.00	\$143,500.00
441004	Ayudas para servicios y gastos médicos	\$353,586.76	\$319,695.40	\$673,282.16	\$315,780.91	\$315,780.91	\$315,780.91	\$315,780.91	\$357,501.25
441005	Ayudas a actividades deportivas	\$206,000.00	-\$64,539.20	\$141,460.80	\$18,460.80	\$18,460.80	\$18,460.80	\$18,460.80	\$123,000.00
441006	Ayudas a comunidades	\$1,057,768.64	\$2,348,636.79	\$3,406,405.43	\$3,238,915.19	\$3,238,915.19	\$3,238,915.19	\$3,238,915.19	\$167,490.24
441009	Ayudas a dependencias	\$3,021,048.00	-\$2,228,921.55	\$792,126.45	\$541,770.00	\$541,770.00	\$541,770.00	\$531,070.00	\$250,356.45
443000	Ayudas sociales a instituciones de enseñanza	\$1,954,097.01	-\$829,236.00	\$1,124,861.01	\$849,348.20	\$849,348.20	\$849,348.20	\$838,305.00	\$275,512.81
443001	Ayudas a instituciones educativas	\$1,954,097.01	-\$829,236.00	\$1,124,861.01	\$849,348.20	\$849,348.20	\$849,348.20	\$838,305.00	\$275,512.81
500000	BIENES MUEBLES, INMUEBLES E	\$1,072,000.00	\$1,882,656.80	\$2,954,656.80	\$183,656.59	\$183,656.59	\$183,656.59	\$175,537.75	\$2,771,000.21
510000	Mobiliario y equipo de administración	\$172,000.00	\$213,655.36	\$385,655.36	\$161,036.59	\$161,036.59	\$161,036.59	\$152,917.75	\$224,618.77
511000	Muebles de oficina y estantería	\$57,000.00	-\$42,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
511001	Muebles de oficina y estantería	\$57,000.00	-\$42,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
515000	Equipo de cómputo y de tecnología de la	\$60,000.00	\$255,655.36	\$315,655.36	\$161,036.59	\$161,036.59	\$161,036.59	\$152,917.75	\$154,618.77
515001	Equipo de cómputo y de tecnologías de la	\$60,000.00	\$255,655.36	\$315,655.36	\$161,036.59	\$161,036.59	\$161,036.59	\$152,917.75	\$154,618.77
519000	Otros mobiliarios y equipos de administración	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
519001	Equipo de Administración	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
540000	Vehículos y equipo de transporte	\$900,000.00	\$1,600,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
541000	Vehiculos y equipo terrestre	\$900,000.00	\$1,600,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
541001	Equipo de transporte	\$900,000.00	\$1,600,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00



Municipio de Tlanchinol

Estado de Hidalgo

Estado Analítico del Fiercicio del Presunuesto de Faresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025

Usr: SUPERVISOR

Fecha y hora de Imrsesión

11/jul./2025 02:07 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$69,001.44	\$69,001.44	\$22,620.00	\$22,620.00	\$22,620.00	\$46,381.44
565000	Equipo de comunicación y telecomunicación	\$0.00	\$46,381.44	\$46,381.44	\$0.00	\$0.00	\$0.00	\$46,381.44
565001	Equipos y Aparatos de Comunicación y	\$0.00	\$46,381.44	\$46,381.44	\$0.00	\$0.00	\$0.00	\$46,381.44

567000	Herramientas y máquinas-herramienta	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00
600000	INVERSION PUBLICA	\$132,077,618.00	-\$6,260,612.51	\$125,817,005.49	\$14,310,574.56	\$8,666,398.39	\$8,666,398.39	\$8,666,398.39	\$117,150,607.10
610000	Obra pública en bienes de dominio público	\$132,077,618.00	-\$6,260,612.51	\$125,817,005.49	\$14,310,574.56	\$8,666,398.39	\$8,666,398.39	\$8,666,398.39	\$117,150,607.10
611000	Edificación habitacional	\$7,000,000.00	\$0.00	\$7,000,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00
611001	Edificación habitacional	\$7,000,000.00	-\$300,000.00	\$6,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700,000.00
611002	2025/FAISM073002 CONSTRUCCIÓN DE	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
612000	Edificación no habitacional	\$2,000,000.00	\$0.00	\$2,000,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$1,900,000.00
612001	Edificación no habitacional	\$2,000,000.00	-\$100,000.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00
612002	2025/FAISM073400 ESTUDIO DE MECANICA	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
613000	Construcción de obras para el abastecimiento de	\$25,000,000.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00
613001	Construcción de obras para el abastecimiento de	\$25,000,000.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00
614000	División de terrenos y construcción de obras de	\$95,877,618.00	-\$6,209,675.00	\$89,667,943.00	\$13,090,574.56	\$8,566,398.39	\$8,566,398.39	\$8,566,398.39	\$81,101,544.61
614001	División de terrenos y construcción de obras de	\$95,877,618.00	-\$19,300,249.56	\$76,577,368.44	\$0.00	\$0.00	\$0.00	\$0.00	\$76,577,368.44
614002	2025/FAISM073001 CONSTRUCCIÓN DE	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
614003	2025/FAISM073003 CONSTRUCCIÓN DE	\$0.00	\$350,000.32	\$350,000.32	\$350,000.32	\$141,811.44	\$141,811.44	\$141,811.44	\$208,188.88
614004	2025/FAISM073004 CONSTRUCCIÓN DE	\$0.00	\$849,667.53	\$849,667.53	\$849,667.53	\$849,667.53	\$849,667.53	\$849,667.53	\$0.00
614005	2025/FAISM073005 CONSTRUCCIÓN DE	\$0.00	\$999,918.77	\$999,918.77	\$999,918.77	\$999,918.77	\$999,918.77	\$999,918.77	\$0.00
614006	2025/FAISM073006 CONSTRUCCIÓN DE	\$0.00	\$2,498,354.74	\$2,498,354.74	\$2,498,354.74	\$2,498,354.74	\$2,498,354.74	\$2,498,354.74	\$0.00
614007	2025/FAISM073007 CONSTRUCCIÓN DE	\$0.00	\$1,200,034.01	\$1,200,034.01	\$1,200,034.01	\$841,868.20	\$841,868.20	\$841,868.20	\$358,165.81
614008	2025/FAISM073008 CONSTRUCCIÓN DE	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
614009	2025/FAISM073009 CONSTRUCCIÓN DE	\$0.00	\$744,882.75	\$744,882.75	\$744,882.75	\$744,882.75	\$744,882.75	\$744,882.75	\$0.00
614010	2025/FAISM073010 CONSTRUCCIÓN DE	\$0.00	\$327,977.45	\$327,977.45	\$327,977.45	\$327,977.45	\$327,977.45	\$327,977.45	\$0.00
614011	2025/FAISM073011 CONSTRUCCIÓN DE	\$0.00	\$730,100.83	\$730,100.83	\$730,100.83	\$356,725.37	\$356,725.37	\$356,725.37	\$373,375.46
614012	2025/FAISM073012 CONSTRUCCIÓN DE	\$0.00	\$1,005,000.71	\$1,005,000.71	\$1,005,000.71	\$504,869.12	\$504,869.12	\$504,869.12	\$500,131.59
614013	2025/FAISM073013 CONSTRUCCION DE	\$0.00	\$501,329.39	\$501,329.39	\$501,329.39	\$301,131.06	\$301,131.06	\$301,131.06	\$200,198.33
614014	2025/FAISM073014 CONSTRUCCION DE	\$0.00	\$500,000.05	\$500,000.05	\$500,000.05	\$0.00	\$0.00	\$0.00	\$500,000.05
614015	2025/FAISM073015 CONSTRUCCION DE	\$0.00	\$500,344.68	\$500,344.68	\$500,344.68	\$299,191.96	\$299,191.96	\$299,191.96	\$201,152.72
614016	2025/FAISM073016 CONSTRUCCION DE	\$0.00	\$182,188.92	\$182,188.92	\$182,188.92	\$0.00	\$0.00	\$0.00	\$182,188.92
614017	2025/FAISM073017 CONSTRUCCION DE	\$0.00	\$500,185.65	\$500,185.65	\$500,185.65	\$0.00	\$0.00	\$0.00	\$500,185.65



Municipio de Tlanchinol
Estado de Hidalgo

Estado Analítico del Fiercicio del Presunuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025

Usr: SUPERVISOR

Fecha y hora de Imresión11/jul./2025
02:07 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
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614018	2025/FAISM073018 CONSTRUCCION DE	\$0.00	\$1,500,588.76	\$1,500,588.76	\$1,500,588.76	\$0.00	\$0.00	\$0.00	\$1,500,588.76
615000	Construcción de vías de comunicación	\$2,200,000.00	-\$50,937.51	\$2,149,062.49	\$820,000.00	\$0.00	\$0.00	\$0.00	\$2,149,062.49
615001	Construcción de vías de comunicación	\$2,200,000.00	-\$870,937.51	\$1,329,062.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329,062.49
615002	2025/FAISM073401 ELABORACION DE	\$0.00	\$520,000.00	\$520,000.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00
615003	2025/FAISM073402 ELABORACION DE	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Total		\$254,466,496.04	-\$9,884,372.97	\$244,582,123.07	\$69,241,065.76	\$63,596,889.59	\$63,596,889.59	\$61,729,754.90	\$180,985,233.48

LIC. GABINO HERNANDEZ VITE
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. JUAN RAMON OLIVER DEL ROSAL
TESORERO MUNICIPAL

LIC. MARCELINA HERNANDEZ HERNANDEZ
SÍNDICO MUNICIPAL