



Municipio de Tlanchinol

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 14/ene./2026
07:01 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000	SERVICIOS PERSONALES	\$60,678,492.57	-\$5,838,189.27	\$54,840,303.30	\$54,840,303.30	\$54,840,303.30	\$54,840,303.30	\$54,840,303.30	\$0.00
110000	Remuneraciones al personal de carácter perman	\$49,700,408.00	-\$5,170,072.00	\$44,530,336.00	\$44,530,336.00	\$44,530,336.00	\$44,530,336.00	\$44,530,336.00	\$0.00
111000	Dietas	\$3,809,832.00	\$0.00	\$3,809,832.00	\$3,809,832.00	\$3,809,832.00	\$3,809,832.00	\$3,809,832.00	\$0.00
111001	Dietas	\$3,809,832.00	\$0.00	\$3,809,832.00	\$3,809,832.00	\$3,809,832.00	\$3,809,832.00	\$3,809,832.00	\$0.00
113000	Sueldos base al personal permanente	\$45,890,576.00	-\$5,170,072.00	\$40,720,504.00	\$40,720,504.00	\$40,720,504.00	\$40,720,504.00	\$40,720,504.00	\$0.00
113001	Sueldos para el personal de Presidencia Municipal	\$30,326,800.00	-\$2,922,441.00	\$27,404,359.00	\$27,404,359.00	\$27,404,359.00	\$27,404,359.00	\$27,404,359.00	\$0.00
113002	Sueldos para el personal de Seguridad Pública	\$3,784,000.00	\$331,957.00	\$4,115,957.00	\$4,115,957.00	\$4,115,957.00	\$4,115,957.00	\$4,115,957.00	\$0.00
113003	Sueldos para el personal de Protección Civil y serv	\$11,779,776.00	-\$2,579,588.00	\$9,200,188.00	\$9,200,188.00	\$9,200,188.00	\$9,200,188.00	\$9,200,188.00	\$0.00
120000	Remuneraciones al personal de carácter transic	\$0.00	\$50,857.50	\$50,857.50	\$50,857.50	\$50,857.50	\$50,857.50	\$50,857.50	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$50,857.50	\$50,857.50	\$50,857.50	\$50,857.50	\$50,857.50	\$50,857.50	\$0.00
122003	Lista de Raya	\$0.00	\$50,857.50	\$50,857.50	\$50,857.50	\$50,857.50	\$50,857.50	\$50,857.50	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,354,084.57	-\$850,974.77	\$9,503,109.80	\$9,503,109.80	\$9,503,109.80	\$9,503,109.80	\$9,503,109.80	\$0.00
131000	Primas por años de servicios efectivos prestados	\$711,228.00	\$246,566.00	\$957,794.00	\$957,794.00	\$957,794.00	\$957,794.00	\$957,794.00	\$0.00
131001	Prima Quinquenal	\$711,228.00	\$246,566.00	\$957,794.00	\$957,794.00	\$957,794.00	\$957,794.00	\$957,794.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de	\$9,642,856.57	-\$1,117,673.57	\$8,525,183.00	\$8,525,183.00	\$8,525,183.00	\$8,525,183.00	\$8,525,183.00	\$0.00
132001	Aguinaldos para el personal de Presidencia Muni	\$5,971,091.57	-\$485,731.57	\$5,485,360.00	\$5,485,360.00	\$5,485,360.00	\$5,485,360.00	\$5,485,360.00	\$0.00
132002	Aguinaldos para el personal de Seguridad Pública	\$688,000.00	-\$23,809.00	\$664,191.00	\$664,191.00	\$664,191.00	\$664,191.00	\$664,191.00	\$0.00
132003	Aguinaldos para el personal de Protección Civil y S	\$2,026,750.00	-\$199,028.00	\$1,827,722.00	\$1,827,722.00	\$1,827,722.00	\$1,827,722.00	\$1,827,722.00	\$0.00
132004	Prima Vacacional Seguridad publica	\$193,876.00	-\$185,142.00	\$8,734.00	\$8,734.00	\$8,734.00	\$8,734.00	\$8,734.00	\$0.00
132005	Prima Vacacional Proteccion Civil y Servicios Muni	\$113,520.00	\$84,191.00	\$197,711.00	\$197,711.00	\$197,711.00	\$197,711.00	\$197,711.00	\$0.00
132006	Pima vacacional para el personal de Presidencia M	\$649,619.00	-\$308,154.00	\$341,465.00	\$341,465.00	\$341,465.00	\$341,465.00	\$341,465.00	\$0.00
133000	Horas extraordinarias	\$0.00	\$20,132.80	\$20,132.80	\$20,132.80	\$20,132.80	\$20,132.80	\$20,132.80	\$0.00
133001	Horas extras	\$0.00	\$20,132.80	\$20,132.80	\$20,132.80	\$20,132.80	\$20,132.80	\$20,132.80	\$0.00
150000	Otras prestaciones sociales y económicas	\$624,000.00	\$132,000.00	\$756,000.00	\$756,000.00	\$756,000.00	\$756,000.00	\$756,000.00	\$0.00
154000	Prestaciones contractuales	\$624,000.00	\$132,000.00	\$756,000.00	\$756,000.00	\$756,000.00	\$756,000.00	\$756,000.00	\$0.00
154001	Canasta básica	\$624,000.00	\$132,000.00	\$756,000.00	\$756,000.00	\$756,000.00	\$756,000.00	\$756,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$13,213,088.05	\$746,062.95	\$13,959,151.00	\$13,959,151.00	\$13,959,151.00	\$13,901,538.25	\$13,901,538.21	\$0.00
210000	Materiales de administración, emisión de docum	\$2,143,954.26	-\$1,410,589.32	\$733,364.94	\$733,364.94	\$733,364.94	\$733,364.94	\$733,364.94	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,357,555.02	-\$863,254.98	\$494,300.04	\$494,300.04	\$494,300.04	\$494,300.04	\$494,300.04	\$0.00
211001	Papelería y artículos de escritorio	\$1,237,655.02	-\$745,616.98	\$492,038.04	\$492,038.04	\$492,038.04	\$492,038.04	\$492,038.04	\$0.00
211002	Papelería y articulos de escritorio SP	\$85,000.00	-\$84,095.20	\$904.80	\$904.80	\$904.80	\$904.80	\$904.80	\$0.00
211003	Papelería y articulos de escritorio Proteccion Civil y	\$34,900.00	-\$33,542.80	\$1,357.20	\$1,357.20	\$1,357.20	\$1,357.20	\$1,357.20	\$0.00
214000	Materiales, útiles y equipos menores de tecnología	\$222,252.92	-\$67,975.85	\$154,277.07	\$154,277.07	\$154,277.07	\$154,277.07	\$154,277.07	\$0.00



Municipio de Tlanchinol

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 14/ene./2026
07:01 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
214001	Materiales para bienes informaticos	\$160,000.00	-\$8,214.53	\$151,785.47	\$151,785.47	\$151,785.47	\$151,785.47	\$151,785.47	\$0.00
214002	Materiales de Grabación	\$50,352.96	-\$50,352.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214003	Consumibles para equipo de computo Proteccion (\$2,399.96	-\$2,399.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214004	Consumibles para equipo de computo Seguridad F	\$9,500.00	-\$7,008.40	\$2,491.60	\$2,491.60	\$2,491.60	\$2,491.60	\$2,491.60	\$0.00
215000	Material impreso e información digital	\$0.00	\$16,124.00	\$16,124.00	\$16,124.00	\$16,124.00	\$16,124.00	\$16,124.00	\$0.00
215002	Material impreso e información digital	\$0.00	\$16,124.00	\$16,124.00	\$16,124.00	\$16,124.00	\$16,124.00	\$16,124.00	\$0.00
216000	Material de limpieza	\$444,146.32	-\$375,482.49	\$68,663.83	\$68,663.83	\$68,663.83	\$68,663.83	\$68,663.83	\$0.00
216001	Artículos de limpieza	\$444,146.32	-\$375,482.49	\$68,663.83	\$68,663.83	\$68,663.83	\$68,663.83	\$68,663.83	\$0.00
218000	Materiales para el registro e identificación de bien	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218001	Libros y hojas para el Registro del Estado Familiar	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$565,278.97	\$706,601.29	\$1,271,880.26	\$1,271,880.26	\$1,271,880.26	\$1,259,816.26	\$1,259,816.26	\$0.00
221000	Productos alimenticios para personas	\$501,679.01	\$753,952.74	\$1,255,631.75	\$1,255,631.75	\$1,255,631.75	\$1,243,567.75	\$1,243,567.75	\$0.00
221001	Alimentacion de personas	\$323,616.97	\$732,429.33	\$1,056,046.30	\$1,056,046.30	\$1,056,046.30	\$1,043,982.30	\$1,043,982.30	\$0.00
221002	Bienes de consumo	\$146,212.04	-\$146,212.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221003	Alimentos para elementos de Seguridad Publica	\$31,850.00	\$167,735.45	\$199,585.45	\$199,585.45	\$199,585.45	\$199,585.45	\$199,585.45	\$0.00
222000	Productos alimenticios para animales	\$0.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$0.00
222001	Alimentación de Animales	\$0.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$63,599.96	-\$53,451.45	\$10,148.51	\$10,148.51	\$10,148.51	\$10,148.51	\$10,148.51	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$32,000.00	-\$21,851.49	\$10,148.51	\$10,148.51	\$10,148.51	\$10,148.51	\$10,148.51	\$0.00
223002	Utensilios para el Servicio de Alimentación para Se	\$31,599.96	-\$31,599.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repa	\$1,177,428.78	\$584,460.36	\$1,761,889.14	\$1,761,889.14	\$1,761,889.14	\$1,761,889.14	\$1,761,889.14	\$0.00
241000	Productos minerales no metálicos	\$3,500.00	\$102,429.42	\$105,929.42	\$105,929.42	\$105,929.42	\$105,929.42	\$105,929.42	\$0.00
241001	Productos minerales no metálicos	\$3,500.00	\$102,429.42	\$105,929.42	\$105,929.42	\$105,929.42	\$105,929.42	\$105,929.42	\$0.00
242000	Cemento y productos de concreto	\$3,500.00	\$60,190.20	\$63,690.20	\$63,690.20	\$63,690.20	\$63,690.20	\$63,690.20	\$0.00
242001	Cemento y productos de concreto	\$3,500.00	\$60,190.20	\$63,690.20	\$63,690.20	\$63,690.20	\$63,690.20	\$63,690.20	\$0.00
243000	Cal, yeso y productos de yeso	\$2,500.00	-\$1,393.80	\$1,106.20	\$1,106.20	\$1,106.20	\$1,106.20	\$1,106.20	\$0.00
243001	Cal, yeso y productos de yeso	\$2,500.00	-\$1,393.80	\$1,106.20	\$1,106.20	\$1,106.20	\$1,106.20	\$1,106.20	\$0.00
244000	Madera y productos de madera	\$2,500.00	\$6,355.05	\$8,855.05	\$8,855.05	\$8,855.05	\$8,855.05	\$8,855.05	\$0.00
244001	Madera y productos de madera	\$2,500.00	\$6,355.05	\$8,855.05	\$8,855.05	\$8,855.05	\$8,855.05	\$8,855.05	\$0.00
245000	Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$966,428.78	\$318,263.37	\$1,284,692.15	\$1,284,692.15	\$1,284,692.15	\$1,284,692.15	\$1,284,692.15	\$0.00
246001	Material Eléctrico	\$966,428.78	\$318,263.37	\$1,284,692.15	\$1,284,692.15	\$1,284,692.15	\$1,284,692.15	\$1,284,692.15	\$0.00



Municipio de Tlanchinol

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 14/ene./2026
07:01 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
247000	Artículos metálicos para la construcción	\$4,500.00	\$42,901.66	\$47,401.66	\$47,401.66	\$47,401.66	\$47,401.66	\$47,401.66	\$0.00
247001	Artículos metálicos para la construcción	\$4,500.00	\$42,901.66	\$47,401.66	\$47,401.66	\$47,401.66	\$47,401.66	\$47,401.66	\$0.00
248000	Materiales complementarios	\$8,500.00	\$441.02	\$8,941.02	\$8,941.02	\$8,941.02	\$8,941.02	\$8,941.02	\$0.00
248001	Materiales complementarios	\$8,500.00	\$441.02	\$8,941.02	\$8,941.02	\$8,941.02	\$8,941.02	\$8,941.02	\$0.00
249000	Otros materiales y artículos de construcción y repa	\$183,000.00	\$58,273.44	\$241,273.44	\$241,273.44	\$241,273.44	\$241,273.44	\$241,273.44	\$0.00
249001	Material para redes de agua potable	\$13,000.00	\$26,709.34	\$39,709.34	\$39,709.34	\$39,709.34	\$39,709.34	\$39,709.34	\$0.00
249002	Material de señalamiento	\$3,500.00	-\$3,020.00	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00	\$0.00
249003	Otros materiales y artículos de construcción y repa	\$166,500.00	\$34,584.10	\$201,084.10	\$201,084.10	\$201,084.10	\$201,084.10	\$201,084.10	\$0.00
250000	Productos químicos, farmacéuticos y de laborat	\$394,181.39	-\$160,091.86	\$234,089.53	\$234,089.53	\$234,089.53	\$234,089.53	\$234,089.49	\$0.00
251000	Productos químicos básicos	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$60,000.00	-\$46,377.21	\$13,622.79	\$13,622.79	\$13,622.79	\$13,622.79	\$13,622.79	\$0.00
253001	Medicinas y productos farmacéuticos	\$60,000.00	-\$46,377.21	\$13,622.79	\$13,622.79	\$13,622.79	\$13,622.79	\$13,622.79	\$0.00
254000	Materiales, accesorios y suministros médicos	\$57,664.39	-\$10,046.96	\$47,617.43	\$47,617.43	\$47,617.43	\$47,617.43	\$47,617.43	\$0.00
254001	Materiales, accesorios y Suministros Médicos	\$25,000.00	\$22,617.43	\$47,617.43	\$47,617.43	\$47,617.43	\$47,617.43	\$47,617.43	\$0.00
254007	Materiales y Suministros Médicos para Seguridad I	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254008	Materiales y Suministros Médicos para Proteccion	\$23,664.39	-\$23,664.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$107,500.00	-\$55,026.49	\$52,473.51	\$52,473.51	\$52,473.51	\$52,473.51	\$52,473.51	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$107,500.00	-\$55,026.49	\$52,473.51	\$52,473.51	\$52,473.51	\$52,473.51	\$52,473.51	\$0.00
259000	Otros productos químicos	\$160,017.00	-\$41,241.20	\$118,775.80	\$118,775.80	\$118,775.80	\$118,775.80	\$118,775.76	\$0.00
259001	Material para cloración de agua potable	\$160,017.00	-\$41,241.20	\$118,775.80	\$118,775.80	\$118,775.80	\$118,775.80	\$118,775.76	\$0.00
260000	Combustibles, lubricantes y aditivos	\$7,453,433.33	\$1,154,237.04	\$8,607,670.37	\$8,607,670.37	\$8,607,670.37	\$8,562,121.62	\$8,562,121.62	\$0.00
261000	Combustibles, lubricantes y aditivos	\$7,453,433.33	\$1,154,237.04	\$8,607,670.37	\$8,607,670.37	\$8,607,670.37	\$8,562,121.62	\$8,562,121.62	\$0.00
261001	Combustibles y lubricantes	\$4,453,433.33	-\$677,325.98	\$3,776,107.35	\$3,776,107.35	\$3,776,107.35	\$3,776,107.35	\$3,776,107.35	\$0.00
261004	Combustibles y lubricantes para Seguridad Pública	\$1,500,000.00	-\$374,353.53	\$1,125,646.47	\$1,125,646.47	\$1,125,646.47	\$1,097,192.72	\$1,097,192.72	\$0.00
261005	Combustibles y lubricantes para Proteccion Civil y	\$1,500,000.00	\$2,205,916.55	\$3,705,916.55	\$3,705,916.55	\$3,705,916.55	\$3,688,821.55	\$3,688,821.55	\$0.00
270000	Vestuario, blancos, prendas de protección y artí	\$459,402.00	-\$9,111.02	\$450,290.98	\$450,290.98	\$450,290.98	\$450,290.98	\$450,290.98	\$0.00
271000	Vestuario y uniformes	\$350,000.00	\$60,002.00	\$410,002.00	\$410,002.00	\$410,002.00	\$410,002.00	\$410,002.00	\$0.00
271001	Vestuario, uniformes y blancos	\$0.00	\$75,980.00	\$75,980.00	\$75,980.00	\$75,980.00	\$75,980.00	\$75,980.00	\$0.00
271002	Vestuario y Uniformes para elementos de Seguridad	\$350,000.00	-\$15,978.00	\$334,022.00	\$334,022.00	\$334,022.00	\$334,022.00	\$334,022.00	\$0.00
272000	Prendas de seguridad y protección personal	\$82,371.68	-\$52,846.70	\$29,524.98	\$29,524.98	\$29,524.98	\$29,524.98	\$29,524.98	\$0.00



Municipio de Tlanchinol

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 14/ene./2026
07:01 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
272001	Prendas de Protección	\$32,371.68	-\$3,646.70	\$28,724.98	\$28,724.98	\$28,724.98	\$28,724.98	\$28,724.98	\$0.00
272002	Prendas de seguridad y Proteccion pesonal para S	\$50,000.00	-\$49,200.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
273000	Artículos deportivos	\$27,030.32	-\$16,266.32	\$10,764.00	\$10,764.00	\$10,764.00	\$10,764.00	\$10,764.00	\$0.00
273001	Artículos Deportivos	\$27,030.32	-\$16,266.32	\$10,764.00	\$10,764.00	\$10,764.00	\$10,764.00	\$10,764.00	\$0.00
280000	Materiales y suministros para seguridad	\$0.00	\$93,862.69	\$93,862.69	\$93,862.69	\$93,862.69	\$93,862.69	\$93,862.69	\$0.00
282000	Materiales de seguridad pública	\$0.00	\$93,862.69	\$93,862.69	\$93,862.69	\$93,862.69	\$93,862.69	\$93,862.69	\$0.00
282001	Materiales de Seguridad Pública	\$0.00	\$93,862.69	\$93,862.69	\$93,862.69	\$93,862.69	\$93,862.69	\$93,862.69	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$1,019,409.32	-\$213,306.23	\$806,103.09	\$806,103.09	\$806,103.09	\$806,103.09	\$806,103.09	\$0.00
291000	Herramientas menores	\$212,265.00	-\$143,170.16	\$69,094.84	\$69,094.84	\$69,094.84	\$69,094.84	\$69,094.84	\$0.00
291001	Herramientas menores	\$182,265.00	-\$113,170.16	\$69,094.84	\$69,094.84	\$69,094.84	\$69,094.84	\$69,094.84	\$0.00
291002	Herramientas menores para Proteccion Civil y Sen	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291003	Herramientas menores para Seguridad Publica	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$8,000.00	\$14,695.05	\$22,695.05	\$22,695.05	\$22,695.05	\$22,695.05	\$22,695.05	\$0.00
292001	Refacciones y accesorios menores de edificio	\$8,000.00	\$14,695.05	\$22,695.05	\$22,695.05	\$22,695.05	\$22,695.05	\$22,695.05	\$0.00
293000	Refacciones y accesorios menores de mobiliario y	\$0.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y	\$0.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$0.00
294000	Refacciones y accesorios menores de equipo de c	\$10,000.00	\$5,032.66	\$15,032.66	\$15,032.66	\$15,032.66	\$15,032.66	\$15,032.66	\$0.00
294001	Refacciones y accesorios menores de equipo de c	\$10,000.00	\$5,032.66	\$15,032.66	\$15,032.66	\$15,032.66	\$15,032.66	\$15,032.66	\$0.00
296000	Refacciones y accesorios menores de equipo de tr	\$789,144.32	-\$99,449.69	\$689,694.63	\$689,694.63	\$689,694.63	\$689,694.63	\$689,694.63	\$0.00
296001	Refacciones, y accesorios menores de equipo de t	\$615,000.00	-\$99,159.41	\$515,840.59	\$515,840.59	\$515,840.59	\$515,840.59	\$515,840.59	\$0.00
296003	Refacciones y accesorios menores de equipo de tr	\$174,144.32	-\$290.28	\$173,854.04	\$173,854.04	\$173,854.04	\$173,854.04	\$173,854.04	\$0.00
299000	Refacciones y accesorios menores otros bienes m	\$0.00	\$6,645.91	\$6,645.91	\$6,645.91	\$6,645.91	\$6,645.91	\$6,645.91	\$0.00
299001	Refacciones y accesorios menores otros bienes m	\$0.00	\$6,645.91	\$6,645.91	\$6,645.91	\$6,645.91	\$6,645.91	\$6,645.91	\$0.00
300000	SERVICIOS GENERALES	\$32,515,728.10	-\$4,190,243.78	\$28,325,484.32	\$28,323,720.04	\$28,323,720.03	\$28,063,211.75	\$27,549,953.06	\$1,764.29
310000	Servicios básicos	\$5,098,520.00	\$1,690,037.98	\$6,788,557.98	\$6,788,557.98	\$6,788,557.98	\$6,788,557.98	\$6,788,557.98	\$0.00
311000	Energía eléctrica	\$4,615,000.00	\$1,929,917.15	\$6,544,917.15	\$6,544,917.15	\$6,544,917.15	\$6,544,917.15	\$6,544,917.15	\$0.00
311001	Energía eléctrica	\$4,615,000.00	\$1,929,917.15	\$6,544,917.15	\$6,544,917.15	\$6,544,917.15	\$6,544,917.15	\$6,544,917.15	\$0.00
313000	Agua	\$3,400.00	-\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00
313001	Servicio de Agua	\$3,400.00	-\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00
314000	Telefonía tradicional	\$119,120.00	-\$96,717.00	\$22,403.00	\$22,403.00	\$22,403.00	\$22,403.00	\$22,403.00	\$0.00
314001	Servicio telefónico	\$119,120.00	-\$96,717.00	\$22,403.00	\$22,403.00	\$22,403.00	\$22,403.00	\$22,403.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesam	\$361,000.00	-\$142,871.80	\$218,128.20	\$218,128.20	\$218,128.20	\$218,128.20	\$218,128.20	\$0.00
317001	Servicios de acceso de Internet, redes y procesam	\$361,000.00	-\$142,871.80	\$218,128.20	\$218,128.20	\$218,128.20	\$218,128.20	\$218,128.20	\$0.00



Municipio de Tlanchinol

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 14/ene./2026
07:01 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
318000	Servicios postales y telegráficos	\$0.00	\$1,409.63	\$1,409.63	\$1,409.63	\$1,409.63	\$1,409.63	\$1,409.63	\$0.00
318001	Servicio Postal	\$0.00	\$1,409.63	\$1,409.63	\$1,409.63	\$1,409.63	\$1,409.63	\$1,409.63	\$0.00
320000	Servicios de arrendamiento	\$13,148,894.13	-\$3,560,466.40	\$9,588,427.73	\$9,587,691.62	\$9,587,691.62	\$9,582,916.62	\$9,582,916.62	\$736.11
322000	Arrendamiento de edificios	\$376,796.01	\$353,285.74	\$730,081.75	\$729,633.85	\$729,633.85	\$729,633.85	\$729,633.85	\$447.90
322001	Arrendamiento de edificios	\$376,796.01	\$353,285.74	\$730,081.75	\$729,633.85	\$729,633.85	\$729,633.85	\$729,633.85	\$447.90
325000	Arrendamiento de equipo de transporte	\$1,604,273.96	\$1,446,977.14	\$3,051,251.10	\$3,051,251.10	\$3,051,251.10	\$3,051,251.10	\$3,051,251.10	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo	\$1,604,273.96	\$1,446,977.14	\$3,051,251.10	\$3,051,251.10	\$3,051,251.10	\$3,051,251.10	\$3,051,251.10	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y her	\$10,887,151.76	-\$5,590,487.14	\$5,296,664.62	\$5,296,520.09	\$5,296,520.09	\$5,296,520.09	\$5,296,520.09	\$144.53
326001	Renta de maquinaria y equipo pesado	\$10,887,151.76	-\$5,590,487.14	\$5,296,664.62	\$5,296,520.09	\$5,296,520.09	\$5,296,520.09	\$5,296,520.09	\$144.53
327000	Arrendamiento de activos intangibles	\$35,672.40	-\$7,931.92	\$27,740.48	\$27,740.48	\$27,740.48	\$27,740.48	\$27,740.48	\$0.00
327001	Arrendamiento de activos intangibles	\$35,672.40	-\$7,931.92	\$27,740.48	\$27,740.48	\$27,740.48	\$27,740.48	\$27,740.48	\$0.00
329000	Otros arrendamientos	\$245,000.00	\$237,689.78	\$482,689.78	\$482,546.10	\$482,546.10	\$477,771.10	\$477,771.10	\$143.68
329001	Otros arrendamientos	\$245,000.00	\$237,689.78	\$482,689.78	\$482,546.10	\$482,546.10	\$477,771.10	\$477,771.10	\$143.68
330000	Servicios profesionales, científicos, técnicos y o	\$1,788,311.00	\$231,763.15	\$2,020,074.15	\$2,020,060.36	\$2,020,060.36	\$2,018,325.34	\$2,003,866.65	\$13.79
334000	Servicios de capacitación	\$280,000.00	-\$223,000.00	\$57,000.00	\$57,000.00	\$57,000.00	\$57,000.00	\$57,000.00	\$0.00
334001	Capacitación	\$30,000.00	-\$21,200.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00
334002	Capacitación Policial	\$250,000.00	-\$201,800.00	\$48,200.00	\$48,200.00	\$48,200.00	\$48,200.00	\$48,200.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e in	\$413,311.00	\$36,839.77	\$450,150.77	\$450,136.98	\$450,136.98	\$448,401.96	\$448,221.96	\$13.79
336001	Servicio de fotocopiado engargolado y enmicado	\$333,311.00	\$51,879.77	\$385,190.77	\$385,176.98	\$385,176.98	\$383,441.96	\$383,261.96	\$13.79
336002	Formas valoradas	\$80,000.00	-\$15,040.00	\$64,960.00	\$64,960.00	\$64,960.00	\$64,960.00	\$64,960.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integ	\$1,095,000.00	\$417,923.38	\$1,512,923.38	\$1,512,923.38	\$1,512,923.38	\$1,512,923.38	\$1,498,644.69	\$0.00
339002	Evaluación a Cuerpos de Seguridad	\$75,000.00	-\$16,755.00	\$58,245.00	\$58,245.00	\$58,245.00	\$58,245.00	\$58,245.00	\$0.00
339003	Prestación de Servicios Profesionales	\$1,020,000.00	\$434,678.38	\$1,454,678.38	\$1,454,678.38	\$1,454,678.38	\$1,454,678.38	\$1,440,399.69	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$0.00
347000	Fletes y maniobras	\$0.00	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$0.00
347001	Fletes y Maniobras	\$0.00	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$0.00
350000	Servicios de instalación, reparación, mantenimie	\$3,019,069.74	-\$2,542,761.63	\$476,308.11	\$476,308.11	\$476,308.11	\$476,308.11	\$476,308.11	\$0.00
351000	Conservación y mantenimiento menor de inmueble	\$723,559.96	-\$665,247.06	\$58,312.90	\$58,312.90	\$58,312.90	\$58,312.90	\$58,312.90	\$0.00
351001	Conservación y mantenimiento menor de inmueble	\$713,559.96	-\$695,847.06	\$17,712.90	\$17,712.90	\$17,712.90	\$17,712.90	\$17,712.90	\$0.00
351003	Conservación y mantenimiento menor de inmueble	\$10,000.00	\$30,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobili	\$68,923.74	-\$68,923.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001	Reparación y mantenimiento de mobiliario y equip	\$200.00	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunica	\$68,723.74	-\$68,723.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tlanchinol

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 14/ene./2026
07:01 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
353000	Instalación, reparación y mantenimiento de equipo	\$65,195.59	-\$57,892.18	\$7,303.41	\$7,303.41	\$7,303.41	\$7,303.41	\$7,303.41	\$0.00
353001	Mantenimiento de bienes informáticos	\$65,195.59	-\$57,892.18	\$7,303.41	\$7,303.41	\$7,303.41	\$7,303.41	\$7,303.41	\$0.00
355000	Reparación y mantenimiento de equipo de transpo	\$1,457,983.45	-\$1,048,891.65	\$409,091.80	\$409,091.80	\$409,091.80	\$409,091.80	\$409,091.80	\$0.00
355001	Reparación y mantenimiento de equipo de transpo	\$1,177,955.00	-\$841,027.63	\$336,927.37	\$336,927.37	\$336,927.37	\$336,927.37	\$336,927.37	\$0.00
355004	Reparación y mantenimiento de equipo de transpo	\$150,000.00	-\$95,384.18	\$54,615.82	\$54,615.82	\$54,615.82	\$54,615.82	\$54,615.82	\$0.00
355005	Reparación y mantenimiento de equipo de transpo	\$130,028.45	-\$112,479.84	\$17,548.61	\$17,548.61	\$17,548.61	\$17,548.61	\$17,548.61	\$0.00
356000	Reparación y mantenimiento de equipo de defensæ	\$228,335.00	-\$228,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356001	Reparación y mantenimiento de equipos de Seguri	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356002	Reparación y mantenimiento de equipos de Protec	\$28,335.00	-\$28,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquir	\$475,072.00	-\$475,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$475,072.00	-\$475,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$866,777.31	\$161,507.93	\$1,028,285.24	\$1,028,285.24	\$1,028,285.24	\$1,028,285.24	\$1,028,285.24	\$0.00
361000	Difusión por radio, televisión y otros medios de me	\$866,777.31	\$94,056.33	\$960,833.64	\$960,833.64	\$960,833.64	\$960,833.64	\$960,833.64	\$0.00
361001	Prensa y publicidad	\$866,777.31	\$84,301.33	\$951,078.64	\$951,078.64	\$951,078.64	\$951,078.64	\$951,078.64	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$9,755.00	\$9,755.00	\$9,755.00	\$9,755.00	\$9,755.00	\$9,755.00	\$0.00
365000	Servicios de la industria fílmica, del sonido y del vic	\$0.00	\$9,440.00	\$9,440.00	\$9,440.00	\$9,440.00	\$9,440.00	\$9,440.00	\$0.00
365001	Servicios de la industria fílmica, del sonido y del vic	\$0.00	\$9,440.00	\$9,440.00	\$9,440.00	\$9,440.00	\$9,440.00	\$9,440.00	\$0.00
366000	Servicio de creación y difusión de contenido exclus	\$0.00	\$58,011.60	\$58,011.60	\$58,011.60	\$58,011.60	\$58,011.60	\$58,011.60	\$0.00
366001	Servicio de creación y difusión de contenido exclus	\$0.00	\$58,011.60	\$58,011.60	\$58,011.60	\$58,011.60	\$58,011.60	\$58,011.60	\$0.00
370000	Servicios de traslado y viáticos	\$699,406.59	\$189,401.18	\$888,807.77	\$888,807.41	\$888,807.41	\$887,807.41	\$887,807.41	\$0.36
372000	Pasajes terrestres	\$180,000.00	-\$50,535.00	\$129,465.00	\$129,465.00	\$129,465.00	\$129,465.00	\$129,465.00	\$0.00
372001	Pasajes terrestres	\$180,000.00	-\$50,535.00	\$129,465.00	\$129,465.00	\$129,465.00	\$129,465.00	\$129,465.00	\$0.00
375000	Viáticos en el país	\$435,000.00	\$211,492.17	\$646,492.17	\$646,491.81	\$646,491.81	\$645,491.81	\$645,491.81	\$0.36
375001	Viáticos para el personal	\$399,000.00	\$126,736.16	\$525,736.16	\$525,735.80	\$525,735.80	\$524,735.80	\$524,735.80	\$0.36
375002	Viáticos para el personal de Seguridad Publica	\$36,000.00	\$84,756.01	\$120,756.01	\$120,756.01	\$120,756.01	\$120,756.01	\$120,756.01	\$0.00
379000	Otros servicios de traslado y hospedaje	\$84,406.59	\$28,444.01	\$112,850.60	\$112,850.60	\$112,850.60	\$112,850.60	\$112,850.60	\$0.00
379001	Hospedaje	\$84,406.59	\$28,444.01	\$112,850.60	\$112,850.60	\$112,850.60	\$112,850.60	\$112,850.60	\$0.00
380000	Servicios oficiales	\$6,842,307.06	-\$690,494.37	\$6,151,812.69	\$6,151,654.76	\$6,151,654.75	\$6,151,654.75	\$5,652,854.75	\$157.94
382000	Gastos de orden social y cultural	\$6,842,307.06	-\$690,494.37	\$6,151,812.69	\$6,151,654.76	\$6,151,654.75	\$6,151,654.75	\$5,652,854.75	\$157.94
382001	Gastos de orden social y cultural	\$6,842,307.06	-\$690,494.37	\$6,151,812.69	\$6,151,654.76	\$6,151,654.75	\$6,151,654.75	\$5,652,854.75	\$157.94
390000	Otros servicios generales	\$1,052,442.27	\$292,968.38	\$1,345,410.65	\$1,344,554.56	\$1,344,554.56	\$1,091,556.30	\$1,091,556.30	\$856.09



Municipio de Tlanchinol

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 14/ene./2026
07:01 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
392000	Impuestos y derechos	\$242,273.27	-\$74,747.97	\$167,525.30	\$167,525.30	\$167,525.30	\$167,525.30	\$167,525.30	\$0.00
392005	Pago de otros impuestos	\$242,273.27	-\$74,747.97	\$167,525.30	\$167,525.30	\$167,525.30	\$167,525.30	\$167,525.30	\$0.00
395000	Penas, multas, accesorios y actualizaciones	\$34,269.00	-\$34,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395001	Penas, multas, accesorios y actualizaciones	\$34,269.00	-\$34,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de	\$750,000.00	\$426,085.35	\$1,176,085.35	\$1,175,229.26	\$1,175,229.26	\$922,231.00	\$922,231.00	\$856.09
398001	Impuesto estatal sobre nómina	\$750,000.00	\$426,085.35	\$1,176,085.35	\$1,175,229.26	\$1,175,229.26	\$922,231.00	\$922,231.00	\$856.09
399000	Otros servicios generales	\$25,900.00	-\$24,100.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
399001	Otros servicios generales	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
399002	Pruebas antidoping	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399006	Impacto Ambiental Semarnath	\$900.00	-\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$14,909,569.32	\$7,851,885.70	\$22,761,455.02	\$22,760,382.01	\$22,760,382.01	\$22,760,382.01	\$22,760,382.01	\$1,073.01
410000	Transferencias internas y asignaciones al sector	\$897,214.63	\$91,028.00	\$988,242.63	\$988,242.63	\$988,242.63	\$988,242.63	\$988,242.63	\$0.00
414000	Asignaciones presupuestarias a Órganos Autónorr	\$897,214.63	\$91,028.00	\$988,242.63	\$988,242.63	\$988,242.63	\$988,242.63	\$988,242.63	\$0.00
414001	Descuentos para cuotas alimenticias	\$119,500.00	\$5,530.00	\$125,030.00	\$125,030.00	\$125,030.00	\$125,030.00	\$125,030.00	\$0.00
414002	Apoyo al CRIH	\$201,432.00	\$0.00	\$201,432.00	\$201,432.00	\$201,432.00	\$201,432.00	\$201,432.00	\$0.00
414003	Apoyo a la defensa del menor	\$79,134.00	\$0.00	\$79,134.00	\$79,134.00	\$79,134.00	\$79,134.00	\$79,134.00	\$0.00
414004	Apoyo al hospital del niño	\$134,288.00	-\$28,688.00	\$105,600.00	\$105,600.00	\$105,600.00	\$105,600.00	\$105,600.00	\$0.00
414005	Descuento FEIEF	\$362,860.63	\$114,186.00	\$477,046.63	\$477,046.63	\$477,046.63	\$477,046.63	\$477,046.63	\$0.00
440000	Ayudas sociales	\$14,012,354.69	\$7,760,857.70	\$21,773,212.39	\$21,772,139.38	\$21,772,139.38	\$21,772,139.38	\$21,772,139.38	\$1,073.01
441000	Ayudas sociales a personas	\$12,058,257.68	\$7,797,080.87	\$19,855,338.55	\$19,854,305.54	\$19,854,305.54	\$19,854,305.54	\$19,854,305.54	\$1,033.01
441001	Ayudas sociales a personas	\$5,399,854.28	\$5,920,585.40	\$11,320,439.68	\$11,319,406.67	\$11,319,406.67	\$11,319,406.67	\$11,319,406.67	\$1,033.01
441002	Ayudas para gastos funerarios	\$2,020,000.00	-\$1,832,625.00	\$187,375.00	\$187,375.00	\$187,375.00	\$187,375.00	\$187,375.00	\$0.00
441004	Ayudas para servicios y gastos médicos	\$353,586.76	\$284,790.72	\$638,377.48	\$638,377.48	\$638,377.48	\$638,377.48	\$638,377.48	\$0.00
441005	Ayudas a actividades deportivas	\$206,000.00	-\$168,539.20	\$37,460.80	\$37,460.80	\$37,460.80	\$37,460.80	\$37,460.80	\$0.00
441006	Ayudas a comunidades	\$1,057,768.64	\$5,341,467.27	\$6,399,235.91	\$6,399,235.91	\$6,399,235.91	\$6,399,235.91	\$6,399,235.91	\$0.00
441009	Ayudas a dependencias	\$3,021,048.00	-\$1,748,598.32	\$1,272,449.68	\$1,272,449.68	\$1,272,449.68	\$1,272,449.68	\$1,272,449.68	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$1,954,097.01	-\$36,223.17	\$1,917,873.84	\$1,917,833.84	\$1,917,833.84	\$1,917,833.84	\$1,917,833.84	\$40.00
443001	Ayudas a instituciones educativas	\$1,954,097.01	-\$36,223.17	\$1,917,873.84	\$1,917,833.84	\$1,917,833.84	\$1,917,833.84	\$1,917,833.84	\$40.00
500000	BIENES MUEBLES, INMUEBLES E INTANC	\$1,072,000.00	\$1,247,648.47	\$2,319,648.47	\$2,319,648.47	\$2,319,648.47	\$2,319,648.47	\$2,319,648.47	\$0.00
510000	Mobiliario y equipo de administración	\$172,000.00	\$581,456.31	\$753,456.31	\$753,456.31	\$753,456.31	\$753,456.31	\$753,456.31	\$0.00
511000	Muebles de oficina y estantería	\$57,000.00	-\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$57,000.00	-\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la informaci	\$60,000.00	\$693,456.31	\$753,456.31	\$753,456.31	\$753,456.31	\$753,456.31	\$753,456.31	\$0.00



Municipio de Tlanchinol

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 14/ene./2026
07:01 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
515001	Equipo de cómputo y de tecnologías de la informac	\$60,000.00	\$693,456.31	\$753,456.31	\$753,456.31	\$753,456.31	\$753,456.31	\$753,456.31	\$0.00
519000	Otros mobiliarios y equipos de administración	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$900,000.00	\$545,000.00	\$1,445,000.00	\$1,445,000.00	\$1,445,000.00	\$1,445,000.00	\$1,445,000.00	\$0.00
541000	Vehiculos y equipo terrestre	\$900,000.00	\$545,000.00	\$1,445,000.00	\$1,445,000.00	\$1,445,000.00	\$1,445,000.00	\$1,445,000.00	\$0.00
541001	Equipo de transporte	\$900,000.00	\$545,000.00	\$1,445,000.00	\$1,445,000.00	\$1,445,000.00	\$1,445,000.00	\$1,445,000.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$121,192.16	\$121,192.16	\$121,192.16	\$121,192.16	\$121,192.16	\$121,192.16	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$98,572.16	\$98,572.16	\$98,572.16	\$98,572.16	\$98,572.16	\$98,572.16	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomur	\$0.00	\$98,572.16	\$98,572.16	\$98,572.16	\$98,572.16	\$98,572.16	\$98,572.16	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00
600000	INVERSION PUBLICA	\$132,077,618.00	-\$3,224,380.49	\$128,853,237.51	\$128,580,355.64	\$128,580,355.64	\$87,097,074.20	\$87,097,074.20	\$272,881.87
610000	Obra pública en bienes de dominio público	\$132,077,618.00	-\$3,224,380.49	\$128,853,237.51	\$128,580,355.64	\$128,580,355.64	\$87,097,074.20	\$87,097,074.20	\$272,881.87
611000	Edificación habitacional	\$7,000,000.00	\$4,136,474.77	\$11,136,474.77	\$11,136,474.77	\$11,136,474.77	\$8,411,600.44	\$8,411,600.44	\$0.00
611001	Edificación habitacional	\$7,000,000.00	-\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611002	2025/FAISM073002 CONSTRUCCIÓN DE TECHC	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
611003	2025/FAISM073026 CONSTRUCCIÓN DE CUART	\$0.00	\$357,945.33	\$357,945.33	\$357,945.33	\$357,945.33	\$357,945.33	\$357,945.33	\$0.00
611004	2025/FAISM073027 CONSTRUCCIÓN DE CUART	\$0.00	\$590,331.64	\$590,331.64	\$590,331.64	\$590,331.64	\$590,331.64	\$590,331.64	\$0.00
611005	2025/FAISM073035 CONSTRUCCIÓN DE TECHC	\$0.00	\$318,282.41	\$318,282.41	\$318,282.41	\$318,282.41	\$318,282.41	\$318,282.41	\$0.00
611006	2025/FAISM073036 CONSTRUCCIÓN DE TECHC	\$0.00	\$173,603.26	\$173,603.26	\$173,603.26	\$173,603.26	\$173,603.26	\$173,603.26	\$0.00
611007	2025/FAISM073054 EQUIPAMIENTO CON CALEI	\$0.00	\$683,437.25	\$683,437.25	\$683,437.25	\$683,437.25	\$683,437.25	\$683,437.25	\$0.00
611008	2025/FAISM073055 EQUIPAMIENTO CON CALEI	\$0.00	\$486,887.75	\$486,887.75	\$486,887.75	\$486,887.75	\$486,887.75	\$486,887.75	\$0.00
611009	2025/FAISM073074 EQUIPAMIENTO CON TANQ	\$0.00	\$292,133.50	\$292,133.50	\$292,133.50	\$292,133.50	\$292,133.50	\$292,133.50	\$0.00
611010	2025/FAISM073078 CONSTRUCCION DE CUART	\$0.00	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$0.00
611011	2025/FAISM073079 CONSTRUCCION DE CUART	\$0.00	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$189,289.21	\$189,289.21	\$0.00
611012	2025/FAISM073080 CONSTRUCCION DE CUART	\$0.00	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$0.00
611013	2025/FAISM073081 CONSTRUCCION DE CUART	\$0.00	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$0.00
611014	2025/FAISM073082 CONSTRUCCION DE CUART	\$0.00	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$0.00
611015	2025/FAISM073083 CONSTRUCCION DE CUART	\$0.00	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$0.00
611016	2025/FAISM073084 CONSTRUCCION DE CUART	\$0.00	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$0.00
611017	2025/FAISM073085 CONSTRUCCION DE CUART	\$0.00	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$0.00
611018	2025/FAISM073086 CONSTRUCCION DE CUART	\$0.00	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$0.00
611019	2025/FAISM073087 CONSTRUCCION DE CUART	\$0.00	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$0.00



Municipio de Tlanchinol

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 14/ene./2026
07:01 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
611020	2025/FAISM073088 CONSTRUCCION DE CUART	\$0.00	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$0.00
611021	2025/FAISM073089 CONSTRUCCION DE CUART	\$0.00	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$184,757.64	\$184,757.64	\$0.00
611022	2025/FAISM073090 CONSTRUCCION DE CUART	\$0.00	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$0.00
611023	2025/FAISM073049 CONSTRUCCIÓN DE CUART	\$0.00	\$355,101.58	\$355,101.58	\$355,101.58	\$355,101.58	\$355,101.58	\$355,101.58	\$0.00
611024	2025/FAISM073094 CONSTRUCCION DE CUART	\$0.00	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$0.00
611025	2025/FAISM073095 CONSTRUCCION DE CUART	\$0.00	\$355,101.58	\$355,101.58	\$355,101.58	\$355,101.58	\$277,029.58	\$277,029.58	\$0.00
611026	2025/FAISM073104 CONSTRUCCIÓN DE CUART	\$0.00	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$0.00
611027	2025/FAISM073105 CONSTRUCCIÓN DE CUART	\$0.00	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$0.00	\$0.00	\$0.00
611028	2025/FAISM073106 CONSTRUCCIÓN DE CUART	\$0.00	\$239,046.01	\$239,046.01	\$239,046.01	\$239,046.01	\$0.00	\$0.00	\$0.00
611029	2025/FAISM073107 CONSTRUCCIÓN DE CUART	\$0.00	\$355,101.58	\$355,101.58	\$355,101.58	\$355,101.58	\$355,101.58	\$355,101.58	\$0.00
611030	2025/FAISM073108 CONSTRUCCIÓN DE CUART	\$0.00	\$355,101.58	\$355,101.58	\$355,101.58	\$355,101.58	\$355,101.58	\$355,101.58	\$0.00
611031	2025/FAISM073112 CONSTRUCCIÓN DE CUART	\$0.00	\$122,825.60	\$122,825.60	\$122,825.60	\$122,825.60	\$0.00	\$0.00	\$0.00
611032	2025/FAISM073113 CONSTRUCCIÓN DE CUART	\$0.00	\$122,825.60	\$122,825.60	\$122,825.60	\$122,825.60	\$0.00	\$0.00	\$0.00
611033	2025/FAISM073114 CONSTRUCCIÓN DE CUART	\$0.00	\$122,825.60	\$122,825.60	\$122,825.60	\$122,825.60	\$0.00	\$0.00	\$0.00
611034	2025/FAISM073125 CONSTRUCCIÓN DE 4 TECH	\$0.00	\$385,000.00	\$385,000.00	\$385,000.00	\$385,000.00	\$385,000.00	\$385,000.00	\$0.00
611035	2025/FAISM073126 CONSTRUCCIÓN DE TECHC	\$0.00	\$103,135.39	\$103,135.39	\$103,135.39	\$103,135.39	\$0.00	\$0.00	\$0.00
611036	2025/FAISM073127 CONSTRUCCIÓN DE PISO F	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00
611037	2025/FAISM073151 CONSTRUCCIÓN DE CASA I	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00
611038	2025/FAISM073162 INTS CONSTRUCCIÓN DE C	\$0.00	\$229,000.00	\$229,000.00	\$229,000.00	\$229,000.00	\$0.00	\$0.00	\$0.00
611039	2025/FAISM073167 INTS CONSTRUCCIÓN DE C	\$0.00	\$129,084.45	\$129,084.45	\$129,084.45	\$129,084.45	\$0.00	\$0.00	\$0.00
611040	2025/FAISM073171 INTS CONSTRUCCIÓN DE T	\$0.00	\$123,634.49	\$123,634.49	\$123,634.49	\$123,634.49	\$0.00	\$0.00	\$0.00
611041	2025/FAISM073172 INTS CONSTRUCCIÓN DE C	\$0.00	\$231,334.01	\$231,334.01	\$231,334.01	\$231,334.01	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$2,000,000.00	\$4,056,722.11	\$6,056,722.11	\$6,056,722.11	\$6,056,722.11	\$2,785,108.67	\$2,785,108.67	\$0.00
612001	Edificación no habitacional	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612002	2025/FAISM073400 ESTUDIO DE MECANICA DE	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
612003	2025/FAISM073121 CONSTRUCCION DE TECHA	\$0.00	\$1,797,252.82	\$1,797,252.82	\$1,797,252.82	\$1,797,252.82	\$1,294,850.34	\$1,294,850.34	\$0.00
612004	2025/FAISM073135 CONSTRUCCION DE TECHA	\$0.00	\$1,005,614.03	\$1,005,614.03	\$1,005,614.03	\$1,005,614.03	\$664,793.69	\$664,793.69	\$0.00
612005	2025/FAISM073136 CONSTRUCCION DE AREA	\$0.00	\$275,549.20	\$275,549.20	\$275,549.20	\$275,549.20	\$0.00	\$0.00	\$0.00
612006	2025/FAISM073142 CONSTRUCCION DE SANIT,	\$0.00	\$366,119.10	\$366,119.10	\$366,119.10	\$366,119.10	\$0.00	\$0.00	\$0.00
612007	2025/FAISM073143 REHABILITACION DE AULA	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00
612008	2025/FAISM073150 CONSTRUCCIÓN DE AULA I	\$0.00	\$1,590,299.13	\$1,590,299.13	\$1,590,299.13	\$1,590,299.13	\$725,464.64	\$725,464.64	\$0.00
612009	2025/FAISM073156 CONSTRUCCIÓN DE COME	\$0.00	\$225,542.88	\$225,542.88	\$225,542.88	\$225,542.88	\$0.00	\$0.00	\$0.00
612010	2025/FAISM073157 CONSTRUCCIÓN DE TECHA	\$0.00	\$346,344.95	\$346,344.95	\$346,344.95	\$346,344.95	\$0.00	\$0.00	\$0.00



Municipio de Tlanchinol

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 14/ene./2026
07:01 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
613000	Construcción de obras para el abastecimiento de a	\$25,000,000.00	-\$4,929,456.12	\$20,070,543.88	\$20,070,352.07	\$20,070,352.07	\$9,962,146.10	\$9,962,146.10	\$191.81
613001	Construcción de obras para el abastecimiento de a	\$25,000,000.00	-\$24,999,808.19	\$191.81	\$0.00	\$0.00	\$0.00	\$0.00	\$191.81
613002	2025/FAISM073062AMPLIACION DE RED ELECT	\$0.00	\$1,425,708.31	\$1,425,708.31	\$1,425,708.31	\$1,425,708.31	\$0.00	\$0.00	\$0.00
613003	2025/FAISM073063 AMPLIACION DE RED ELEC'	\$0.00	\$511,608.75	\$511,608.75	\$511,608.75	\$511,608.75	\$511,608.75	\$511,608.75	\$0.00
613004	2025/FAISM073064 AMPLIACION DE RED ELEC'	\$0.00	\$838,572.65	\$838,572.65	\$838,572.65	\$838,572.65	\$838,572.65	\$838,572.65	\$0.00
613005	2025/FAISM073068 AMPLIACION DE RED ELEC'	\$0.00	\$650,272.74	\$650,272.74	\$650,272.74	\$650,272.74	\$650,272.74	\$650,272.74	\$0.00
613006	2025/FAISMPROAGUA073071 REHABILITACION	\$0.00	\$5,189,112.75	\$5,189,112.75	\$5,189,112.75	\$5,189,112.75	\$3,912,495.17	\$3,912,495.17	\$0.00
613007	2025/FAISM073072 AMPLIACION DE RED ELEC'	\$0.00	\$1,480,433.99	\$1,480,433.99	\$1,480,433.99	\$1,480,433.99	\$1,480,433.98	\$1,480,433.98	\$0.00
613008	2025/FAISM073096 CONSTRUCCION DE TANQL	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$827,356.51	\$827,356.51	\$0.00
613009	2025/FAISM073099 AMPLIACION DE RED ELEC'	\$0.00	\$739,177.38	\$739,177.38	\$739,177.38	\$739,177.38	\$739,177.38	\$739,177.38	\$0.00
613010	2025/FAISM073103 CONSTRUCCION DE TANQL	\$0.00	\$1,641,304.88	\$1,641,304.88	\$1,641,304.88	\$1,641,304.88	\$410,374.06	\$410,374.06	\$0.00
613011	2025/FAISM073118 AMPLIACIÓN DE RED ELÉC'	\$0.00	\$407,689.55	\$407,689.55	\$407,689.55	\$407,689.55	\$331,393.23	\$331,393.23	\$0.00
613012	2025/FAISM073128 AMPLIACIÓN DE RED ELÉC'	\$0.00	\$357,911.56	\$357,911.56	\$357,911.56	\$357,911.56	\$160,461.63	\$160,461.63	\$0.00
613013	2025/FAISM073137 AMPLIACION DE RED ELEC'	\$0.00	\$448,034.98	\$448,034.98	\$448,034.98	\$448,034.98	\$0.00	\$0.00	\$0.00
613014	2025/FAISM073139 CONSTRUCCION DE LINEA:	\$0.00	\$758,695.12	\$758,695.12	\$758,695.12	\$758,695.12	\$0.00	\$0.00	\$0.00
613015	2025/FAISM073140 CONSTRUCCION DE TANQL	\$0.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00
613016	2025/FAISM073144 MANTENIMIENTO DE SERVI	\$0.00	\$792,393.11	\$792,393.11	\$792,393.11	\$792,393.11	\$0.00	\$0.00	\$0.00
613017	2025/FAISM073147 REHABILITACIÓN DE RED C	\$0.00	\$459,668.36	\$459,668.36	\$459,668.36	\$459,668.36	\$0.00	\$0.00	\$0.00
613018	2025/FAISM073161 REHABILITACIÓN DE SERVI	\$0.00	\$1,119,767.94	\$1,119,767.94	\$1,119,767.94	\$1,119,767.94	\$0.00	\$0.00	\$0.00
613019	2025/FAISM073163 CONSTRUCCIÓN DE TANQL	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00
613020	2025/FAISM073168 AMPLIACION DE RED ELEC'	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
613021	2025/FEXHI073001 MANTENIMIENTO DE PLANT	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
614000	División de terrenos y construcción de obras de url	\$95,877,618.00	-\$16,162,432.88	\$79,715,185.12	\$79,442,495.06	\$79,442,495.06	\$55,776,989.99	\$55,776,989.99	\$272,690.06
614001	División de terrenos y construcción de obras de url	\$95,877,618.00	-\$95,604,927.94	\$272,690.06	\$0.00	\$0.00	\$0.00	\$0.00	\$272,690.06
614002	2025/FAISM073001 CONSTRUCCIÓN DE PAVIM	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
614003	2025/FAISM073003 CONSTRUCCIÓN DE ANDAL	\$0.00	\$350,000.32	\$350,000.32	\$350,000.32	\$350,000.32	\$350,000.32	\$350,000.32	\$0.00
614004	2025/FAISM073004 CONSTRUCCIÓN DE PAVIM	\$0.00	\$849,667.53	\$849,667.53	\$849,667.53	\$849,667.53	\$849,667.53	\$849,667.53	\$0.00
614005	2025/FAISM073005 CONSTRUCCIÓN DE PAVIM	\$0.00	\$999,918.77	\$999,918.77	\$999,918.77	\$999,918.77	\$999,918.77	\$999,918.77	\$0.00
614006	2025/FAISM073006 CONSTRUCCIÓN DE PAVIM	\$0.00	\$2,498,354.74	\$2,498,354.74	\$2,498,354.74	\$2,498,354.74	\$2,498,354.74	\$2,498,354.74	\$0.00
614007	2025/FAISM073007 CONSTRUCCIÓN DE PAVIM	\$0.00	\$1,200,034.01	\$1,200,034.01	\$1,200,034.01	\$1,200,034.01	\$1,200,034.01	\$1,200,034.01	\$0.00
614008	2025/FAISM073008 CONSTRUCCIÓN DE PAVIM	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
614009	2025/FAISM073009 CONSTRUCCIÓN DE PAVIM	\$0.00	\$744,882.75	\$744,882.75	\$744,882.75	\$744,882.75	\$744,882.75	\$744,882.75	\$0.00
614010	2025/FAISM073010 CONSTRUCCIÓN DE PAVIM	\$0.00	\$327,977.45	\$327,977.45	\$327,977.45	\$327,977.45	\$327,977.45	\$327,977.45	\$0.00



Municipio de Tlanchinol

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 14/ene./2026
07:01 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
614011	2025/FAISM073011 CONSTRUCCIÓN DE PAVIM	\$0.00	\$730,100.83	\$730,100.83	\$730,100.83	\$730,100.83	\$730,100.83	\$730,100.83	\$0.00
614012	2025/FAISM073012 CONSTRUCCIÓN DE PAVIM	\$0.00	\$1,005,000.71	\$1,005,000.71	\$1,005,000.71	\$1,005,000.71	\$1,005,000.71	\$1,005,000.71	\$0.00
614013	2025/FAISM073013 CONSTRUCCION DE MURO	\$0.00	\$501,329.39	\$501,329.39	\$501,329.39	\$501,329.39	\$501,329.39	\$501,329.39	\$0.00
614014	2025/FAISM073014 CONSTRUCCION DE PAVIM	\$0.00	\$500,000.05	\$500,000.05	\$500,000.05	\$500,000.05	\$500,000.05	\$500,000.05	\$0.00
614015	2025/FAISM073015 CONSTRUCCION DE PAVIM	\$0.00	\$500,344.68	\$500,344.68	\$500,344.68	\$500,344.68	\$500,344.68	\$500,344.68	\$0.00
614016	2025/FAISM073016 CONSTRUCCION DE PAVIM	\$0.00	\$182,188.92	\$182,188.92	\$182,188.92	\$182,188.92	\$182,188.92	\$182,188.92	\$0.00
614017	2025/FAISM073017 CONSTRUCCION DE MURO	\$0.00	\$500,185.65	\$500,185.65	\$500,185.65	\$500,185.65	\$500,185.65	\$500,185.65	\$0.00
614018	2025/FAISM073018 CONSTRUCCION DE PAVIM	\$0.00	\$1,500,588.76	\$1,500,588.76	\$1,500,588.76	\$1,500,588.76	\$1,500,588.76	\$1,500,588.76	\$0.00
614019	2025/FAISM073019 CONSTRUCCION DE PAVIM	\$0.00	\$1,458,642.96	\$1,458,642.96	\$1,458,642.96	\$1,458,642.96	\$1,458,642.96	\$1,458,642.96	\$0.00
614020	2025/FAISM073020 CONSTRUCCION DE PAVIM	\$0.00	\$1,300,002.62	\$1,300,002.62	\$1,300,002.62	\$1,300,002.62	\$1,300,002.62	\$1,300,002.62	\$0.00
614021	2025/FAISM073021 CONSTRUCCION DE MURO	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00
614022	2025/FAISM073022 CONSTRUCCION DE MURO	\$0.00	\$1,090,000.00	\$1,090,000.00	\$1,090,000.00	\$1,090,000.00	\$1,090,000.00	\$1,090,000.00	\$0.00
614023	2025/FAISM073023 CONSTRUCCIÓN DE ANDAL	\$0.00	\$705,509.02	\$705,509.02	\$705,509.02	\$705,509.02	\$705,509.02	\$705,509.02	\$0.00
614024	2025/FAISM073024 CONSTRUCCIÓN DE PAVIM	\$0.00	\$2,998,472.05	\$2,998,472.05	\$2,998,472.05	\$2,998,472.05	\$2,998,472.05	\$2,998,472.05	\$0.00
614025	2025/FAISM073025 CONSTRUCCIÓN DE PAVIM	\$0.00	\$400,099.38	\$400,099.38	\$400,099.38	\$400,099.38	\$400,099.38	\$400,099.38	\$0.00
614026	2025/FAISM073028 CONSTRUCCIÓN DE ALCAN	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00
614027	2025/FAISM073029 CONSTRUCCIÓN DE MURO	\$0.00	\$505,179.45	\$505,179.45	\$505,179.45	\$505,179.45	\$505,179.45	\$505,179.45	\$0.00
614028	2025/FAISM073030 CONSTRUCCIÓN DE PAVIM	\$0.00	\$437,054.36	\$437,054.36	\$437,054.36	\$437,054.36	\$437,054.36	\$437,054.36	\$0.00
614029	2025/FAISM073031 CONSTRUCCIÓN DE MURO	\$0.00	\$800,026.17	\$800,026.17	\$800,026.17	\$800,026.17	\$800,026.17	\$800,026.17	\$0.00
614030	2025/FAISM073032 CONSTRUCCIÓN DE ALCAN	\$0.00	\$364,716.89	\$364,716.89	\$364,716.89	\$364,716.89	\$364,716.89	\$364,716.89	\$0.00
614031	2025/FAISM073033 CONSTRUCCIÓN DE GUARI	\$0.00	\$156,663.93	\$156,663.93	\$156,663.93	\$156,663.93	\$156,663.93	\$156,663.93	\$0.00
614032	2025/FAISM073034 CONSTRUCCIÓN DE PAVIM	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
614033	2025/FAISM073037 CONSTRUCCIÓN DE ALCAN	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00
614034	2025/FAISM073038 CONSTRUCCIÓN DE ALCAN	\$0.00	\$661,695.09	\$661,695.09	\$661,695.09	\$661,695.09	\$661,695.09	\$661,695.09	\$0.00
614035	2025/FAISM073039 CONSTRUCCIÓN DE ALCAN	\$0.00	\$1,920,131.84	\$1,920,131.84	\$1,920,131.84	\$1,920,131.84	\$1,920,131.84	\$1,920,131.84	\$0.00
614036	2025/FAISM073042 CONSTRUCCIÓN DE PAVIM	\$0.00	\$1,600,361.75	\$1,600,361.75	\$1,600,361.75	\$1,600,361.75	\$1,600,361.75	\$1,600,361.75	\$0.00
614037	2025/FAISM073043 CONSTRUCCIÓN DE OBRA	\$0.00	\$1,271,752.45	\$1,271,752.45	\$1,271,752.45	\$1,271,752.45	\$1,271,752.45	\$1,271,752.45	\$0.00
614038	2025/FAISM073044 CONSTRUCCIÓN DE PAVIM	\$0.00	\$1,938,304.91	\$1,938,304.91	\$1,938,304.91	\$1,938,304.91	\$1,808,119.33	\$1,808,119.33	\$0.00
614039	2025/FAISM073045 CONSTRUCCIÓN DE PAVIM	\$0.00	\$1,277,223.10	\$1,277,223.10	\$1,277,223.10	\$1,277,223.10	\$1,277,223.10	\$1,277,223.10	\$0.00
614040	2025/FAISM073048 CONSTRUCCIÓN DE ALCAN	\$0.00	\$451,267.17	\$451,267.17	\$451,267.17	\$451,267.17	\$0.00	\$0.00	\$0.00
614041	2025/FAISM073050 EQUIPAMIENTO CON BARA	\$0.00	\$149,999.99	\$149,999.99	\$149,999.99	\$149,999.99	\$149,999.99	\$149,999.99	\$0.00
614042	2025/FAISM073051 CONSTRUCCION DE PAVIM	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
614043	2025/FAISM073052 CONSTRUCCION DE PAVIM	\$0.00	\$900,119.64	\$900,119.64	\$900,119.64	\$900,119.64	\$900,119.64	\$900,119.64	\$0.00



Municipio de Tlanchinol

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 14/ene./2026
07:01 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
614044	2025/FAISM073053 CONSTRUCCION DE PAVIM	\$0.00	\$1,209,172.61	\$1,209,172.61	\$1,209,172.61	\$1,209,172.61	\$1,209,172.61	\$1,209,172.61	\$0.00
614045	2025/FAISM073057 CONSTRUCCION DE MURO	\$0.00	\$999,382.12	\$999,382.12	\$999,382.12	\$999,382.12	\$764,407.86	\$764,407.86	\$0.00
614046	2025/FAISM073058 CONSTRUCCION DE PAVIM	\$0.00	\$769,899.17	\$769,899.17	\$769,899.17	\$769,899.17	\$769,899.17	\$769,899.17	\$0.00
614047	2025/FAISM073059 CONSTRUCCION DE ALCAN	\$0.00	\$900,007.23	\$900,007.23	\$900,007.23	\$900,007.23	\$900,007.23	\$900,007.23	\$0.00
614048	2025/FAISM073061 CONSTRUCCION DE ALCAN	\$0.00	\$622,922.12	\$622,922.12	\$622,922.12	\$622,922.12	\$622,922.12	\$622,922.12	\$0.00
614049	2025/FAISM073065 CONSTRUCCION DE ALCAN	\$0.00	\$643,336.07	\$643,336.07	\$643,336.07	\$643,336.07	\$643,336.07	\$643,336.07	\$0.00
614050	2025/FAISM073066 CONSTRUCCION DE MURO	\$0.00	\$848,732.83	\$848,732.83	\$848,732.83	\$848,732.83	\$848,732.83	\$848,732.83	\$0.00
614051	2025/FAISM073067 CONSTRUCCION DE PAVIM	\$0.00	\$2,079,868.16	\$2,079,868.16	\$2,079,868.16	\$2,079,868.16	\$2,079,868.16	\$2,079,868.16	\$0.00
614052	2025/FAISM073076 CONSTRUCCION DE PAVIM	\$0.00	\$600,059.83	\$600,059.83	\$600,059.83	\$600,059.83	\$600,059.83	\$600,059.83	\$0.00
614053	2025/FAISM073077 CONSTRUCCION DE PAVIM	\$0.00	\$725,174.53	\$725,174.53	\$725,174.53	\$725,174.53	\$725,174.53	\$725,174.53	\$0.00
614054	2025/FAISM073092 CONSTRUCCION DE GUARI	\$0.00	\$820,196.50	\$820,196.50	\$820,196.50	\$820,196.50	\$820,196.50	\$820,196.50	\$0.00
614055	2025/FAISM073093 CONSTRUCCION DE ALCAN	\$0.00	\$399,545.44	\$399,545.44	\$399,545.44	\$399,545.44	\$399,545.44	\$399,545.44	\$0.00
614056	2025/FAISM073097 CONSTRUCCION DE MURO	\$0.00	\$1,501,007.76	\$1,501,007.76	\$1,501,007.76	\$1,501,007.76	\$1,224,755.37	\$1,224,755.37	\$0.00
614057	2025/FAISM073098 AMPLIACIÓN DE RED O SIS	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$205,876.99	\$205,876.99	\$0.00
614058	2025/FAISM073100 CONSTRUCCIÓN DE ALCAN	\$0.00	\$655,454.55	\$655,454.55	\$655,454.55	\$655,454.55	\$655,454.55	\$655,454.55	\$0.00
614059	2025/FAISM073101 CONSTRUCCION DE ALCAN	\$0.00	\$812,471.89	\$812,471.89	\$812,471.89	\$812,471.89	\$568,136.38	\$568,136.38	\$0.00
614060	2025/FAISM073102 CONSTRUCCION DE PAVIM	\$0.00	\$200,347.27	\$200,347.27	\$200,347.27	\$200,347.27	\$129,413.65	\$129,413.65	\$0.00
614061	2025/FAISM073109 CONSTRUCCION DE PAVIM	\$0.00	\$2,499,065.81	\$2,499,065.81	\$2,499,065.81	\$2,499,065.81	\$1,507,362.19	\$1,507,362.19	\$0.00
614062	2025/FAISM073110 CONSTRUCCIÓN DE MURO	\$0.00	\$500,295.43	\$500,295.43	\$500,295.43	\$500,295.43	\$500,295.43	\$500,295.43	\$0.00
614063	2025/FAISM073111 CONSTRUCCIÓN DE PAVIM	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
614064	2025/FAISM073115 CONSTRUCCIÓN DE PAVIM	\$0.00	\$477,999.55	\$477,999.55	\$477,999.55	\$477,999.55	\$0.00	\$0.00	\$0.00
614065	2025/FAISM073116 CONSTRUCCIÓN DE ANDAL	\$0.00	\$192,358.97	\$192,358.97	\$192,358.97	\$192,358.97	\$192,358.97	\$192,358.97	\$0.00
614066	2025/FAISM073119 CONSTRUCCIÓN DE MURO	\$0.00	\$149,999.99	\$149,999.99	\$149,999.99	\$149,999.99	\$0.00	\$0.00	\$0.00
614067	2025/FAISM073120 CONSTRUCCION DE BARD	\$0.00	\$486,726.72	\$486,726.72	\$486,726.72	\$486,726.72	\$486,726.72	\$486,726.72	\$0.00
614068	2025/FAISM073122 CONSTRUCCIÓN DE ANDAL	\$0.00	\$644,047.68	\$644,047.68	\$644,047.68	\$644,047.68	\$323,509.51	\$323,509.51	\$0.00
614069	2025/FAISM073123 CONSTRUCCIÓN DE PAVIM	\$0.00	\$2,007,641.03	\$2,007,641.03	\$2,007,641.03	\$2,007,641.03	\$724,288.81	\$724,288.81	\$0.00
614070	2025/FAISM073124 CONSTRUCCIÓN DE CERC	\$0.00	\$459,142.58	\$459,142.58	\$459,142.58	\$459,142.58	\$343,876.19	\$343,876.19	\$0.00
614071	2025/FAISM073129 CONSTRUCCIÓN DE PAVIM	\$0.00	\$1,420,659.32	\$1,420,659.32	\$1,420,659.32	\$1,420,659.32	\$1,420,659.32	\$1,420,659.32	\$0.00
614072	2025/FAISM073133 AMPLIACION DE RED O SIS	\$0.00	\$606,999.89	\$606,999.89	\$606,999.89	\$606,999.89	\$0.00	\$0.00	\$0.00
614073	2025/FAISM073134 CONSTRUCCION DE RED O	\$0.00	\$1,600,000.01	\$1,600,000.01	\$1,600,000.01	\$1,600,000.01	\$0.00	\$0.00	\$0.00
614074	2025/FAISM073138 CONSTRUCCION DE ALCAN	\$0.00	\$976,363.72	\$976,363.72	\$976,363.72	\$976,363.72	\$0.00	\$0.00	\$0.00
614075	2025/FAISM073141 AMPLIACION DE DRENAJE	\$0.00	\$429,839.31	\$429,839.31	\$429,839.31	\$429,839.31	\$0.00	\$0.00	\$0.00
614076	2025/FAISM073146 INTS CONSTRUCCION DE M	\$0.00	\$1,548,970.34	\$1,548,970.34	\$1,548,970.34	\$1,548,970.34	\$0.00	\$0.00	\$0.00



Municipio de Tlanchinol

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 14/ene./2026
07:01 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
614077	2025/FAISM073148 AMPLIACIÓN DE DRENAJE :	\$0.00	\$1,399,638.25	\$1,399,638.25	\$1,399,638.25	\$1,399,638.25	\$0.00	\$0.00	\$0.00
614078	2025/FAISM073149 REHABILITACIÓN DE SERVI	\$0.00	\$1,135,052.66	\$1,135,052.66	\$1,135,052.66	\$1,135,052.66	\$0.00	\$0.00	\$0.00
614079	2025/FAISM073152 CONSTRUCCIÓN DE PAVIM	\$0.00	\$570,160.69	\$570,160.69	\$570,160.69	\$570,160.69	\$0.00	\$0.00	\$0.00
614080	2025/FAISM073153 CONSTRUCCIÓN DE DREN/	\$0.00	\$1,179,340.68	\$1,179,340.68	\$1,179,340.68	\$1,179,340.68	\$0.00	\$0.00	\$0.00
614081	2025/FAISM073154 AMPLIACIÓN DE DRENAJE :	\$0.00	\$186,651.82	\$186,651.82	\$186,651.82	\$186,651.82	\$0.00	\$0.00	\$0.00
614082	2025/FAISM073155 CONSTRUCCIÓN DE ALCAN	\$0.00	\$477,469.95	\$477,469.95	\$477,469.95	\$477,469.95	\$0.00	\$0.00	\$0.00
614083	2025/FAISM073158 AMPLIACIÓN DE DRENAJE :	\$0.00	\$1,294,490.98	\$1,294,490.98	\$1,294,490.98	\$1,294,490.98	\$564,608.98	\$564,608.98	\$0.00
614084	2025/FAISM073159 AMPLIACIÓN DE DRENAJE :	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
614085	2025/FAISM073160 AMPLIACIÓN DE DRENAJE :	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00
614086	2025/FAISM073164 AMPLIACIÓN DE DRENAJE :	\$0.00	\$1,422,776.90	\$1,422,776.90	\$1,422,776.90	\$1,422,776.90	\$0.00	\$0.00	\$0.00
614087	2025/FAISM073165 AMPLIACIÓN DE DRENAJE :	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
614088	2025/FAISM073166 AMPLIACIÓN DE DRENAJE :	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
614089	2025/FAISM073169 AMPLIACION DE DRENAJE :	\$0.00	\$500,000.02	\$500,000.02	\$500,000.02	\$500,000.02	\$0.00	\$0.00	\$0.00
614090	2025/FAISM073170 REHABILITACIÓN DE DREN.	\$0.00	\$1,161,427.35	\$1,161,427.35	\$1,161,427.35	\$1,161,427.35	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$2,200,000.00	\$8,248,247.58	\$10,448,247.58	\$10,448,247.58	\$10,448,247.58	\$8,735,164.95	\$8,735,164.95	\$0.00
615001	Construcción de vías de comunicación	\$2,200,000.00	-\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615002	2025/FAISM073401 ELABORACION DE ESTUDIC	\$0.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$0.00
615003	2025/FAISM073402 ELABORACION DE ESTUDIC	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
615004	2025/FAISM073040 REHABILITACIÓN DE CAMIN	\$0.00	\$1,600,000.02	\$1,600,000.02	\$1,600,000.02	\$1,600,000.02	\$1,600,000.02	\$1,600,000.02	\$0.00
615005	2025/FAISM073041 REHABILITACIÓN DE CAMIN	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
615006	2025/FAISM073060 REHABILITACION DE CAMIN	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00
615007	2025/FAISM073069 REHABILITACION DE CAMIN	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00
615008	2025/FAISM073070 CONSTRUCCION DE CAMIN	\$0.00	\$1,299,999.99	\$1,299,999.99	\$1,299,999.99	\$1,299,999.99	\$1,299,999.99	\$1,299,999.99	\$0.00
615009	2025/FAISM073075 REHABILITACION DE CAMIN	\$0.00	\$1,400,000.02	\$1,400,000.02	\$1,400,000.02	\$1,400,000.02	\$1,400,000.02	\$1,400,000.02	\$0.00
615010	2025/FAISM073117 REHABILITACIÓN DE PUEN'	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00
615012	2025/FAISM073131 REHABILITACIÓN DE CAMIN	\$0.00	\$1,128,247.55	\$1,128,247.55	\$1,128,247.55	\$1,128,247.55	\$1,015,164.92	\$1,015,164.92	\$0.00
615013	2025/FAISM073132 REHABILITACIÓN DE CAMIN	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
615014	2025/FAISM073145 REHABILITACION DE CAMIN	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00
617000	Instalaciones y equipamiento en construcciones	\$0.00	\$1,426,064.05	\$1,426,064.05	\$1,426,064.05	\$1,426,064.05	\$1,426,064.05	\$1,426,064.05	\$0.00
617002	2025/FAISM073046 EQUIPAMIENTO CON CALEI	\$0.00	\$346,474.08	\$346,474.08	\$346,474.08	\$346,474.08	\$346,474.08	\$346,474.08	\$0.00
617003	2025/FAISM073047 CALENTADOR SOLAR Y BA	\$0.00	\$296,737.43	\$296,737.43	\$296,737.43	\$296,737.43	\$296,737.43	\$296,737.43	\$0.00
617004	2025/FAISM073073 EQUIPAMIENTO CON CALEI	\$0.00	\$482,852.54	\$482,852.54	\$482,852.54	\$482,852.54	\$482,852.54	\$482,852.54	\$0.00
617005	2025/FAISM073091 EQUIPAMIENTO CON 12 CA	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00



Municipio de Tlanchinol
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 14/ene./2026
07:01 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
Total	\$254,466,496.04	-\$3,407,216.42	\$251,059,279.62	\$250,783,560.46	\$250,783,560.45	\$208,982,157.98	\$208,468,899.25	\$275,719.17

LIC. GABINO HERNANDEZ VITE
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. JUAN RAMON OLIVER DEL ROSAL
TESORERO MUNICIPAL

LIC. MARCELINA HERNANDEZ HERNANDEZ
SÍNDICO MUNICIPAL