



Municipio de Tlanchinol Estado de Hidalgo

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 26/may./2026
11:02 a. m.

Usr: TANIA
Rep: rptEstadoPresupuestoEgresos_DP_UA

Ramo o Dependencia/ Unidad Responsable	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia											
PM01 SECRETARIA DE PRESIDENCIA MUNICIPAL	\$49,750,721.02	\$688,642.22	\$50,439,363.24	\$11,189,631.43	\$39,249,731.81	\$11,189,631.43	\$0.00	\$39,249,731.81	\$11,189,631.43	\$10,121,295.36	\$1,068,336.07
PM02 SECRETARIA GENERAL MUNICIPAL	\$890,661.41	\$793,996.38	\$1,684,657.79	\$244,018.97	\$1,440,638.82	\$244,018.97	\$0.00	\$1,440,638.82	\$244,018.97	\$244,018.97	\$0.00
PM03 SECRETARIA DE FINANZAS	\$21,467,644.32	\$1,429,216.04	\$22,896,860.36	\$4,483,138.49	\$18,413,721.87	\$4,483,138.49	\$0.00	\$18,413,721.87	\$4,483,138.49	\$4,231,221.78	\$251,916.71
PM04 SECRETARIA DE DESARROLLO MUNICIPAL	\$148,260,724.00	\$16,810,847.32	\$165,071,571.32	\$4,000,910.77	\$161,070,660.55	\$4,000,910.77	\$0.00	\$161,070,660.55	\$4,000,910.77	\$4,000,910.77	\$0.00
PM05 SECRETARIA DE EDUCACION Y DESARROLLO HUMANO	\$933,603.23	\$1,053,117.14	\$1,986,720.37	\$1,270,432.14	\$716,288.23	\$1,270,432.14	\$0.00	\$716,288.23	\$1,270,432.14	\$1,270,432.14	\$0.00
PM06 SECRETARIA DE DESARROLLO ECONOMICO	\$4,976,682.65	\$3,083,783.14	\$8,060,465.79	\$1,167,100.39	\$6,893,365.40	\$1,167,100.39	\$0.00	\$6,893,365.40	\$1,167,100.39	\$1,167,100.39	\$0.00
PM07 SECRETARIA DE SEGURIDAD PUBLICA	\$13,275,806.80	\$3,986,470.28	\$17,262,277.08	\$1,416,288.30	\$15,845,988.78	\$1,416,288.30	\$0.00	\$15,845,988.78	\$1,416,288.30	\$1,416,288.30	\$0.00
PM08 SECRETARIA DEL SISTEMA DIF MUNICIPAL	\$5,044,914.68	\$1,108,200.90	\$6,153,115.58	\$287,152.77	\$5,865,962.81	\$287,152.77	\$0.00	\$5,865,962.81	\$287,152.77	\$287,152.77	\$0.00
Sin Ramo/Dependencia	\$244,600,758.11	\$28,954,273.42	\$273,555,031.53	\$24,058,673.26	\$249,496,358.27	\$24,058,673.26	\$0.00	\$249,496,358.27	\$24,058,673.26	\$22,738,420.48	\$1,320,252.78
Total del Egreso	\$244,600,758.11	\$28,954,273.42	\$273,555,031.53	\$24,058,673.26	\$249,496,358.27	\$24,058,673.26	\$0.00	\$249,496,358.27	\$24,058,673.26	\$22,738,420.48	\$1,320,252.78