Municipio de Tlanchinol
Estado de Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 30/septiembre/2026

Fecha y hora de Impresión: 13/octubre/2026 10:25 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Ingresos Por Recaudar	Avance de Recaudación (Recaudación /Estimación)
11 Impuestos sobre los ingresos	**$32,000.00**	**$0.00**	**$32,000.00**	**$140,618.50**	**$140,618.50**	**$0.00**	**439.43%**
11-02 IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTÁCULOS PÚBLICOS, DIVI	$30,000.00	$0.00	$30,000.00	$77,170.00	$77,170.00	$0.00	257.23%
11-02-11 IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTÁCULOS PÚBLICOS, DIVI	$30,000.00	$0.00	$30,000.00	$77,170.00	$77,170.00	$0.00	257.23%
11-03 IMPUESTO A COMERCIOS AMBULANTES	$2,000.00	$0.00	$2,000.00	$63,448.50	$63,448.50	$0.00	3172.42%
11-03-11 IMPUESTO A COMERCIOS AMBULANTES	$2,000.00	$0.00	$2,000.00	$63,448.50	$63,448.50	$0.00	3172.42%
12 Impuestos sobre el patrimonio	**$1,661,522.97**	**$0.00**	**$1,661,522.97**	**$1,511,068.32**	**$1,511,068.32**	**$0.00**	**90.94%**
12-01 IMPUESTO PREDIAL	$1,650,072.97	$0.00	$1,650,072.97	$1,999,561.55	$1,999,561.55	$0.00	121.18%
12-01-11 IMPUESTO PREDIAL	$1,650,072.97	$0.00	$1,650,072.97	$1,999,561.55	$1,999,561.55	$0.00	121.18%
12-01-11 URBANO	$1,371,438.86	$0.00	$1,371,438.86	$1,688,295.83	$1,688,295.83	$0.00	123.10%
12-01-11 RUSTICO	$202,480.77	$0.00	$202,480.77	$68,338.75	$68,338.75	$0.00	33.75%
12-01-11 EJIDAL	$76,153.34	$0.00	$76,153.34	$0.00	$0.00	$0.00	0.00%
12-01-11 REZAGOS	$0.00	$0.00	$0.00	$242,926.97	$242,926.97	$0.00	0.00%
12-02 IMPUESTO SOBRE TRASLACIÓN DE DOMINIO Y OTRAS OPERACIONES CC	$11,450.00	$0.00	$11,450.00	$11,000.00	$11,000.00	$0.00	96.06%
12-02-11 TRASLADO DE DOMINIO	$11,450.00	$0.00	$11,450.00	$11,000.00	$11,000.00	$0.00	96.06%
12-03 DESCUENTOS IMPUESTOS AL PATRIMONIO	$0.00	$0.00	$0.00	-$499,493.23	-$499,493.23	$0.00	0.00%
12-03-11 DESCUENTOS IMPUESTOS AL PATRIMONIO	$0.00	$0.00	$0.00	-$499,493.23	-$499,493.23	$0.00	0.00%
17 Accesorios de Impuestos	**$40,487.99**	**$0.00**	**$40,487.99**	**$46,068.07**	**$46,068.07**	**$0.00**	**113.78%**
17-01 ACCESORIOS DE LOS IMPUESTOS	$40,487.99	$0.00	$40,487.99	$46,068.07	$46,068.07	$0.00	113.78%
17-01-11 RECARGOS POR COBRO DE IMPUESTO PREDIAL	$40,487.99	$0.00	$40,487.99	$46,068.07	$46,068.07	$0.00	113.78%
17-01-11 RECARGOS	$40,487.99	$0.00	$40,487.99	$46,068.07	$46,068.07	$0.00	113.78%
43 Derechos por prestación de servicios	**$2,058,636.11**	**$0.00**	**$2,058,636.11**	**$1,120,626.09**	**$1,120,626.09**	**$0.00**	**54.43%**
43-02 DERECHOS POR SERVICIOS DE AGUA POTABLE	$251,113.11	$0.00	$251,113.11	$125,350.00	$125,350.00	$0.00	49.91%
43-02-11 DERECHOS POR SERVICIOS DE AGUA POTABLE	$251,113.11	$0.00	$251,113.11	$86,400.00	$86,400.00	$0.00	34.40%
43-02-11 CONEXION DE AGUA POTABLE	$0.00	$0.00	$0.00	$38,950.00	$38,950.00	$0.00	0.00%
43-03 DERECHOS POR SERVICIOS DE DRENAJE Y ALCANTARILLADO	$8,000.00	$0.00	$8,000.00	$2,400.00	$2,400.00	$0.00	30.00%
43-03-11 DERECHOS POR SERVICIOS DE DRENAJE Y ALCANTARILLADO	$8,000.00	$0.00	$8,000.00	$2,400.00	$2,400.00	$0.00	30.00%
43-04 DERECHOS POR USO DE RASTRO, GUARDA Y MATANZA DE GANADO, TR	$28,026.67	$0.00	$28,026.67	$5,520.00	$5,520.00	$0.00	19.69%
43-04-11 DERECHOS POR USO DE RASTRO, GUARDA Y MATANZA DE GANADO, TR	$28,026.67	$0.00	$28,026.67	$5,520.00	$5,520.00	$0.00	19.69%
43-07 DERECHOS POR REGISTRO FAMILIAR	$47,613.33	$0.00	$47,613.33	$294,490.00	$294,490.00	$0.00	618.50%
43-07-11 DERECHOS POR REGISTRO FAMILIAR	$47,613.33	$0.00	$47,613.33	$294,490.00	$294,490.00	$0.00	618.50%
43-08 DERECHOS POR SERVICIOS DE CERTIFICACIONES, LEGALIZACIONES Y EXI	$620,576.96	$0.00	$620,576.96	$0.00	$0.00	$0.00	0.00%
43-08-11 DERECHOS POR SERVICIOS DE CERTIFICACIONES, LEGALIZACIONES Y EXI	$620,576.96	$0.00	$620,576.96	$0.00	$0.00	$0.00	0.00%
43-09 DERECHOS POR SERVICIOS DE EXPEDICION Y RENOVACION DE PLACA DI	$120,000.00	$0.00	$120,000.00	$47,164.50	$47,164.50	$0.00	39.30%
43-09-11 DERECHOS POR SERVICIOS DE EXPEDICION Y RENOVACION DE PLACA DI	$120,000.00	$0.00	$120,000.00	$47,164.50	$47,164.50	$0.00	39.30%
43-11 DERECHOS POR EXPEDICION, REVALIDACION Y CANJE DE PERMISOS O LI	$27,133.33	$0.00	$27,133.33	$47,870.00	$47,870.00	$0.00	176.42%
43-11-11 DERECHOS POR EXPEDICION, REVALIDACION Y CANJE DE PERMISOS O LI	$27,133.33	$0.00	$27,133.33	$47,870.00	$47,870.00	$0.00	176.42%
43-12 DERECHOS POR EXPEDICION Y REVALIDACION DE LICENCIAS O PERMISC	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	0.00%
43-12-11 DERECHOS POR EXPEDICION Y REVALIDACION DE LICENCIAS O PERMISC	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	0.00%
43-14 DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMENCLATURA	$5,000.00	$0.00	$5,000.00	$970.00	$970.00	$0.00	19.40%
43-14-11 DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMENCLATURA	$5,000.00	$0.00	$5,000.00	$970.00	$970.00	$0.00	19.40%
43-15 DERECHOS POR REALIZACION Y EXPEDICION DE AVALUOS CATRASTRALE	$41,000.00	$0.00	$41,000.00	$39,187.70	$39,187.70	$0.00	95.57%
43-15-11 DERECHOS POR REALIZACION Y EXPEDICION DE AVALUOS CATRASTRALE	$41,000.00	$0.00	$41,000.00	$3,735.00	$3,735.00	$0.00	9.10%
43-15-11 CONSTANCIA DE NO ADEUDO	$0.00	$0.00	$0.00	$4,146.00	$4,146.00	$0.00	0.00%
43-15-11 CONSTANCIA DE VALOR FISCAL	$0.00	$0.00	$0.00	$14,233.50	$14,233.50	$0.00	0.00%

43-15-11	TARJETON	$0.00	$0.00	$0.00	$16,563.20	$16,563.20	$0.00	0.00%
43-15-11	CONTANCIA DE POSESION	$0.00	$0.00	$0.00	$210.00	$210.00	$0.00	0.00%
43-15-11	RATIFICACION DE FIRMAS	$0.00	$0.00	$0.00	$300.00	$300.00	$0.00	0.00%
43-16	DERECHOS POR LA EXPEDICION DE CONSTANCIAS Y OTORGAMIENTO DI	$0.00	$0.00	$0.00	$20,980.00	$20,980.00	$0.00	0.00%
43-16-11	DERECHOS POR LA EXPEDICION DE CONSTANCIAS Y OTORGAMIENTO DI	$0.00	$0.00	$0.00	$20,980.00	$20,980.00	$0.00	0.00%
43-17	DERECHOS POR LICENCIAS PARA CONSTRUCCION, RECONSTRUCCION, A	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	0.00%
43-17-11	DERECHOS POR LICENCIAS PARA CONSTRUCCION, RECONSTRUCCION, A	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	0.00%
43-20	OTROS DERECHOS POR SERVICIOS RELACIONADOS CON EL DESARROLLC	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	0.00%
43-20-11	OTROS DERECHOS POR SERVICIOS RELACIONADOS CON EL DESARROLLC	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	0.00%
43-21	DERECHOS POR LA PARTICIPACION EN CONCURSOS, LICITACIONES Y EJE	$866,672.71	$0.00	$866,672.71	$560,603.09	$560,603.09	$0.00	64.68%
43-21-11	DERECHOS POR LA PARTICIPACION EN CONCURSOS, LICITACIONES Y EJE	$866,672.71	$0.00	$866,672.71	$560,603.09	$560,603.09	$0.00	64.68%
43-21-11	CONCURSO O LICITACION	$7,600.00	$0.00	$7,600.00	$0.00	$0.00	$0.00	0.00%
43-21-11	SUPERVISION DE OBRA PUBLICA	$859,072.71	$0.00	$859,072.71	$560,603.09	$560,603.09	$0.00	65.25%
43-23	DERECHOS POR EXPEDICION DE DICTAMEN DE IMPACTO AMBIENTAL Y	$2,000.00	$0.00	$2,000.00	$690.80	$690.80	$0.00	34.54%
43-23-11	DERECHOS POR EXPEDICION DE DICTAMEN DE IMPACTO AMBIENTAL Y	$2,000.00	$0.00	$2,000.00	$690.80	$690.80	$0.00	34.54%
43-26	DESCUENTOS AGUA POTABLE	$0.00	$0.00	$0.00	-$24,600.00	-$24,600.00	$0.00	0.00%
43-26-11	DESCUENTOS AGUA POTABLE	$0.00	$0.00	$0.00	-$24,600.00	-$24,600.00	$0.00	0.00%
43-43	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PUI	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00%
43-43-11	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PUI	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00%
45	**Accesorios de Derechos**	**$9,615.04**	**$0.00**	**$9,615.04**	**$15,507.00**	**$15,507.00**	**$0.00**	**161.27%**
45-01	ACCESORIOS DE LOS DERECHOS	$9,615.04	$0.00	$9,615.04	$15,507.00	$15,507.00	$0.00	161.27%
45-01-11	RECARGOS DE LOS DERECHOS	$9,615.04	$0.00	$9,615.04	$4,527.00	$4,527.00	$0.00	47.08%
45-01-11	REZAGOS DE LOS DERECHOS	$0.00	$0.00	$0.00	$10,980.00	$10,980.00	$0.00	0.00%
51	**Productos**	**$134,000.00**	**$0.00**	**$134,000.00**	**$8,351.64**	**$8,351.64**	**$0.00**	**6.23%**
51-01	PRODUCTOS	$134,000.00	$0.00	$134,000.00	$8,351.64	$8,351.64	$0.00	6.23%
51-01-01	ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL M	$53,000.00	$0.00	$53,000.00	$0.00	$0.00	$0.00	0.00%
51-01-01	ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL M	$53,000.00	$0.00	$53,000.00	$0.00	$0.00	$0.00	0.00%
51-01-01	USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y LUGARES PUBLICOS	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	0.00%
51-01-01	LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE LOS MERCADOS	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00%
51-01-01	ESTACIONAMIENTO EN LA VIA PUBLICA	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00%
51-01-03	EXPEDICION DE COPIA SIMPLE O CERTIFICADA, O REPRODUCCION DE LA	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00%
51-01-03	EXPEDICION DE COPIA SIMPLE O CERTIFICADA, O REPRODUCCION DE LA	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00%
51-01-05	RENDIMIENTOS FINANCIEROS	$0.00	$0.00	$0.00	$8,351.64	$8,351.64	$0.00	0.00%
51-01-05	INTERESES REFIS	$0.00	$0.00	$0.00	$8,351.64	$8,351.64	$0.00	0.00%
51-01-51	PRODUCTOS DE TIPO CORRIENTE	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	0.00%
51-01-51	ASISTENCIA SOCIAL	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	0.00%
61	**Aprovechamientos**	**$25,000.00**	**$0.00**	**$25,000.00**	**$63,527.00**	**$63,527.00**	**$0.00**	**254.10%**
61-02	Aprovechamientos	$25,000.00	$0.00	$25,000.00	$63,527.00	$63,527.00	$0.00	254.10%
61-02-01	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMII	$20,000.00	$0.00	$20,000.00	$63,527.00	$63,527.00	$0.00	317.63%
61-02-01	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMII	$20,000.00	$0.00	$20,000.00	$63,527.00	$63,527.00	$0.00	317.63%
61-02-62	MULTAS	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00%
61-02-62	MULTAS FEDERALES NO FISCALES	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00%
81	**Participaciones**	**$77,074,602.00**	**$10,814,154.00**	**$87,888,756.00**	**$62,085,657.67**	**$62,085,657.67**	**$0.00**	**70.64%**
81-05	PARTICIPACIONES FEDERALES	$77,074,602.00	$10,814,154.00	$87,888,756.00	$62,085,657.67	$62,085,657.67	$0.00	70.64%
81-05-15	FONDO GENERAL DE PARTICIPACIONES	$49,806,919.00	$7,656,330.00	$57,463,249.00	$40,888,937.22	$40,888,937.22	$0.00	71.15%
81-05-15	PARTICIPACIONES FGP	$49,806,919.00	$7,656,330.00	$57,463,249.00	$40,883,026.81	$40,883,026.81	$0.00	71.14%
81-05-15	INTERESES FGP	$0.00	$0.00	$0.00	$2,561.93	$2,561.93	$0.00	0.00%
81-05-15	RENDIMIENTOS FGP	$0.00	$0.00	$0.00	$3,348.48	$3,348.48	$0.00	0.00%
81-05-15	FONDO DE FOMENTO MUNICIPAL	$19,480,021.00	$1,770,066.00	$21,250,087.00	$13,778,874.17	$13,778,874.17	$0.00	64.84%
81-05-15	PARTICIPACIONES FFM	$19,480,021.00	$1,770,066.00	$21,250,087.00	$13,776,352.72	$13,776,352.72	$0.00	64.82%
81-05-15	INTERESES FFM	$0.00	$0.00	$0.00	$733.87	$733.87	$0.00	0.00%
81-05-15	RENDIMIENTOS FFM 2025	$0.00	$0.00	$0.00	$1,787.58	$1,787.58	$0.00	0.00%
81-05-15	IMPUESTO SOBRE AUTOMOVILES NUEVOS	$526,642.00	-$25,808.00	$500,834.00	$421,494.09	$421,494.09	$0.00	84.15%
81-05-15	PARTICIPACIONES ISAN	$526,642.00	-$25,808.00	$500,834.00	$421,442.63	$421,442.63	$0.00	84.14%
81-05-15	INTERESES ISAN	$0.00	$0.00	$0.00	$32.26	$32.26	$0.00	0.00%
81-05-15	RENDIMIENTOS FINANCIEROS ISAN	$0.00	$0.00	$0.00	$19.20	$19.20	$0.00	0.00%
81-05-15	FONDO DE COMPENSANCION DEL IMPUESTO SOBRE AUTOMOVILES NU	$70,260.00	$7,525.00	$77,785.00	$58,347.48	$58,347.48	$0.00	75.01%

81-05-15	PARTICIPACIONES CISAN	$70,260.00	$7,525.00	$77,785.00	$58,338.45	$58,338.45	$0.00	74.99%
81-05-15	INTERESES CISAN	$0.00	$0.00	$0.00	$9.03	$9.03	$0.00	0.00%
81-05-15	INCENTIVOS A LA VENTA FINAL DE GASOLINAS Y DIESEL	$1,738,568.00	$117,714.00	$1,856,282.00	$1,087,557.05	$1,087,557.05	$0.00	58.58%
81-05-15	PARTICIPACIONES IEPS GAS	$1,738,568.00	$117,714.00	$1,856,282.00	$1,087,444.50	$1,087,444.50	$0.00	58.58%
81-05-15	INTERESES IEPS GAS	$0.00	$0.00	$0.00	$105.00	$105.00	$0.00	0.00%
81-05-15	RENDIMIENTOS IEPS GAS	$0.00	$0.00	$0.00	$7.55	$7.55	$0.00	0.00%
81-05-15	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	$882,835.00	$118,278.00	$1,001,113.00	$638,482.47	$638,482.47	$0.00	63.77%
81-05-15	PARTICIPACIONES IEPS TABACO	$882,835.00	$118,278.00	$1,001,113.00	$638,335.51	$638,335.51	$0.00	63.76%
81-05-15	INTERESES IEPS TABACO	$0.00	$0.00	$0.00	$146.96	$146.96	$0.00	0.00%
81-05-15	FONDE DE FISCALIZACION Y RECAUDACION	$720,692.00	$1,040,663.00	$1,761,355.00	$1,686,138.58	$1,686,138.58	$0.00	95.72%
81-05-15	PARTICIPACIONES FOFIR	$720,692.00	$1,040,663.00	$1,761,355.00	$1,685,900.68	$1,685,900.68	$0.00	95.71%
81-05-15	INTERESES FOFIR	$0.00	$0.00	$0.00	$237.63	$237.63	$0.00	0.00%
81-05-15	RENDIMIENTOS FOFIR	$0.00	$0.00	$0.00	$0.27	$0.27	$0.00	0.00%
81-05-15	FONDO DE PARTICIPACION DE LA RECAUDACION DEL IMPUESTO SOBRE	$2,229,778.00	$0.00	$2,229,778.00	$1,610,488.22	$1,610,488.22	$0.00	72.22%
81-05-15	PARTICIPACIONES ISR	$2,229,778.00	$0.00	$2,229,778.00	$1,610,345.29	$1,610,345.29	$0.00	72.21%
81-05-15	INTERESES ISR	$0.00	$0.00	$0.00	$142.93	$142.93	$0.00	0.00%
81-05-15	FONDO DE PARTICIPACION DE LA RECAUDACION DEL IMPUESTO SOBRE	$0.00	$0.00	$0.00	$337,756.73	$337,756.73	$0.00	0.00%
81-05-15	PARTICIPACIONES ISR-EBI	$0.00	$0.00	$0.00	$329,118.84	$329,118.84	$0.00	0.00%
81-05-15	INTERESES ISR-EBI	$0.00	$0.00	$0.00	$8,637.89	$8,637.89	$0.00	0.00%
81-05-15	FONDO DE ESTABILIZACION DE LOS INGRESOSDE LAS ENTIDADES FEDER	$0.00	$0.00	$0.00	$365,263.44	$365,263.44	$0.00	0.00%
81-05-15	PARTICIPACIONES FEIEF	$0.00	$0.00	$0.00	$365,263.44	$365,263.44	$0.00	0.00%
81-05-15	FONDO DE COMPENSACION	$1,618,887.00	$129,386.00	$1,748,273.00	$1,090,116.91	$1,090,116.91	$0.00	62.35%
81-05-15	PARTICIPACIONES FOCOM	$1,618,887.00	$129,386.00	$1,748,273.00	$1,089,945.76	$1,089,945.76	$0.00	62.34%
81-05-15	INTERESES BANCARIOS FOCOM	$0.00	$0.00	$0.00	$146.67	$146.67	$0.00	0.00%
81-05-15	RENDIMIENTOS FINANCIEROS FOCOM	$0.00	$0.00	$0.00	$24.48	$24.48	$0.00	0.00%
81-05-15	IMPUESTO A LA VENTA FINAL DE BEBIDAS CON CONTENIDO ALCOHOLIC	$0.00	$0.00	$0.00	$29,425.20	$29,425.20	$0.00	0.00%
81-05-15	PARTICIPACIONES IVFBCA	$0.00	$0.00	$0.00	$29,318.82	$29,318.82	$0.00	0.00%
81-05-15	RENDIMIENTOS FINANCIEROS IVFBCA	$0.00	$0.00	$0.00	$106.38	$106.38	$0.00	0.00%
81-05-25	HIDROCARBUROS	$0.00	$0.00	$0.00	$92,707.70	$92,707.70	$0.00	0.00%
81-05-25	HIDROCARBUROS	$0.00	$0.00	$0.00	$92,623.30	$92,623.30	$0.00	0.00%
81-05-25	INTERESES HIDROCARBUROS	$0.00	$0.00	$0.00	$72.23	$72.23	$0.00	0.00%
81-05-25	REDIMIENTOS FINANCIEROS HIDROCARBUROS	$0.00	$0.00	$0.00	$12.17	$12.17	$0.00	0.00%
81-05-25	MULTAS POR INGRESOS POR COLABORACION ADMINISTRATIVA	$0.00	$0.00	$0.00	$43.28	$43.28	$0.00	0.00%
81-05-25	RENDIMIENTOS FINANCIEROS	$0.00	$0.00	$0.00	$43.28	$43.28	$0.00	0.00%
81-05-25	IMPUESTO ESPECIAL SOBRE PRIDUCCIÓN Y SERVICIOS	$0.00	$0.00	$0.00	$25.13	$25.13	$0.00	0.00%
81-05-25	RENDIMIENTOS FINANCIEROS	$0.00	$0.00	$0.00	$25.13	$25.13	$0.00	0.00%
82	**Aportaciones**	**$163,464,894.00**	**$16,491,855.00**	**$179,956,749.00**	**$157,639,212.24**	**$157,639,212.24**	**$0.00**	**87.59%**
82-05	APORTACIONES FEDERALES	$163,464,894.00	$16,491,855.00	$179,956,749.00	$157,639,212.24	$157,639,212.24	$0.00	87.59%
82-05-25	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICI	$125,767,943.00	$13,145,718.00	$138,913,661.00	$126,851,275.29	$126,851,275.29	$0.00	91.31%
82-05-25	APORTACIONES FAISM	$125,767,943.00	$13,145,718.00	$138,913,661.00	$125,022,294.00	$125,022,294.00	$0.00	89.99%
82-05-25	INTERESES FAISM	$0.00	$0.00	$0.00	$1,717,254.27	$1,717,254.27	$0.00	0.00%
82-05-25	RENDIMIENTOS FAISM 2025	$0.00	$0.00	$0.00	$111,640.61	$111,640.61	$0.00	0.00%
82-05-25	INTERESES FAISM 2025	$0.00	$0.00	$0.00	$86.41	$86.41	$0.00	0.00%
82-05-25	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICI	$37,696,951.00	$3,346,137.00	$41,043,088.00	$30,787,936.95	$30,787,936.95	$0.00	75.01%
82-05-25	APORTACIONES FORTAMUN-DF	$37,696,951.00	$3,346,137.00	$41,043,088.00	$30,782,313.00	$30,782,313.00	$0.00	74.99%
82-05-25	INTERESES FORTAMUN-DF	$0.00	$0.00	$0.00	$5,623.95	$5,623.95	$0.00	0.00%
83	**Convenios**	**$0.00**	**$0.00**	**$0.00**	**$667,439.30**	**$667,439.30**	**$0.00**	**0.00%**
83-05	CONVENIOS	$0.00	$0.00	$0.00	$667,439.30	$667,439.30	$0.00	0.00%
83-05-16	FONDO EMERGENTE DEL IMPUESTO SOBRE NOMINAS	$0.00	$0.00	$0.00	$667,439.30	$667,439.30	$0.00	0.00%
83-05-16	ISN	$0.00	$0.00	$0.00	$667,246.00	$667,246.00	$0.00	0.00%
83-05-16	INTERESES BANCARIOS ISN	$0.00	$0.00	$0.00	$193.30	$193.30	$0.00	0.00%
93	**Subsidios y Subvenciones**	**$0.00**	**$0.00**	**$0.00**	**$853.21**	**$853.21**	**$0.00**	**0.00%**
93-05	SUBSIDIOS Y SUBVENCIONES FEDERALES	$0.00	$0.00	$0.00	$853.21	$853.21	$0.00	0.00%
93-05-25	PROGRAMA DE AGUA POTABLE, DRENAJE Y TRATAMIENTO (PROAGUA)	$0.00	$0.00	$0.00	$853.21	$853.21	$0.00	0.00%
93-05-25	INTERESES PROAGUA FEDERAL	$0.00	$0.00	$0.00	$853.21	$853.21	$0.00	0.00%
	Total	**$244,500,758.11**	**$27,306,009.00**	**$271,806,767.11**	**$223,298,929.04**	**$223,298,929.04**	**$0.00**	**82.15%**