Municipio de Tlanchinol
Estado de Hidalgo
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/sep./2026
(Cuentas Con Movimiento)
(Cifras en Pesos y Centavos)

Fecha y hora de Impresión: 13/octubre/2026 10:24 p. m.

	Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente-Total)
	112601.- REFIS 2026 RECURSOS PROPIOS															
100000	**SERVICIOS PERSONALES**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**
130000	**Remuneraciones adicionales y especiales**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**
133000	**Horas extraordinarias**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**
133001	Horas extras	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
200000	**MATERIALES Y SUMINISTROS**	**$499,238.79**	**$6,646.00**	**$0.00**	**$3,103.00**	**$110,514.80**	**$0.00**	**$0.00**	**$0.00**	**$11,307.68**	**$32,320.33**	**$0.00**	**$0.00**	**$0.00**	**$163,891.81**	**$335,346.98**
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	**$171,750.37**	**$6,646.00**	**$0.00**	**$3,103.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,307.68**	**$19,910.31**	**$0.00**	**$0.00**	**$0.00**	**$40,966.99**	**$130,783.38**
211000	**Materiales, útiles y equipos menores de oficina**	**$126,047.57**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,307.68**	**$10,298.84**	**$0.00**	**$0.00**	**$0.00**	**$21,606.52**	**$104,441.05**
211001	Papelería y artículos de escritorio	$126,047.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,307.68	$10,298.84	$0.00	$0.00	$0.00	$21,606.52	$104,441.05
214000	**Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones**	**$29,020.80**	**$6,646.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,646.00**	**$22,374.80**
214001	Materiales para bienes informaticos	$25,000.00	$6,646.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,646.00	$18,354.00
214004	Consumibles para equipo de computo Seguridad Publica	$4,020.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,020.80
215000	**Material impreso e información digital**	**$1,682.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,682.00**
215002	Material impreso e información digital	$1,682.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,682.00
216000	**Material de limpieza**	**$15,000.00**	**$0.00**	**$0.00**	**$3,103.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,611.47**	**$0.00**	**$0.00**	**$0.00**	**$12,714.47**	**$2,285.53**
216001	Artículos de limpieza	$15,000.00	$0.00	$0.00	$3,103.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,611.47	$0.00	$0.00	$0.00	$12,714.47	$2,285.53
220000	**Alimentos y utensilios**	**$145,771.58**	**$0.00**	**$0.00**	**$0.00**	**$82,154.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$82,154.80**	**$63,616.78**
221000	**Productos alimenticios para personas**	**$145,771.58**	**$0.00**	**$0.00**	**$0.00**	**$82,154.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$82,154.80**	**$63,616.78**
221001	Alimentacion de personas	$145,771.58	$0.00	$0.00	$0.00	$82,154.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,154.80	$63,616.78
240000	**Materiales y artículos de construcción y de reparación**	**$16,231.78**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,410.02**	**$0.00**	**$0.00**	**$0.00**	**$12,410.02**	**$3,821.76**
246000	**Material eléctrico y electrónico**	**$10,498.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,498.28**
246001	Material Eléctrico	$10,498.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,498.28
249000	**Otros materiales y artículos de construcción y reparación**	**$5,733.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,410.02**	**$0.00**	**$0.00**	**$0.00**	**$12,410.02**	**-$6,676.52**
249001	Material para redes de agua potable	$2,049.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,049.48
249003	Otros materiales y artículos de construcción y reparación	$3,684.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,410.02	$0.00	$0.00	$0.00	$12,410.02	-$8,726.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$32,655.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,655.16**
254000	**Materiales, accesorios y suministros médicos**	**$32,655.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,655.16**
254001	Materiales, accesorios y Suministros Médicos	$32,655.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,655.16
260000	**Combustibles, lubricantes y aditivos**	**$79,404.06**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$79,404.06**
261000	**Combustibles, lubricantes y aditivos**	**$79,404.06**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$79,404.06**
261001	Combustibles y lubricantes	$79,404.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$79,404.06
270000	**Vestuario, blancos, prendas de protección y artículos deportivos**	**$9,902.68**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,902.68**
272000	**Prendas de seguridad y protección personal**	**$9,902.68**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,902.68**
272001	Prendas de Protección	$9,902.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,902.68
290000	**Herramientas, refacciones y accesorios menores**	**$43,523.16**	**$0.00**	**$0.00**	**$0.00**	**$28,360.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,360.00**	**$15,163.16**
291000	**Herramientas menores**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**
291001	Herramientas menores	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
296000	**Refacciones y accesorios menores de equipo de transporte**	**$23,523.16**	**$0.00**	**$0.00**	**$0.00**	**$28,360.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,360.00**	**-$4,836.84**
296001	Refacciones, y accesorios menores de equipo de transporte	$23,523.16	$0.00	$0.00	$0.00	$28,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,360.00	-$4,836.84
300000	**SERVICIOS GENERALES**	**$1,498,227.73**	**$34,341.80**	**$94,587.00**	**$10,295.00**	**$34,278.00**	**$12,500.00**	**$99,428.65**	**$0.00**	**$32,924.20**	**$32,016.00**	**$0.00**	**$0.00**	**$0.00**	**$350,370.65**	**$1,147,857.08**
310000	**Servicios básicos**	**$241,699.10**	**$7,701.80**	**$2,737.00**	**$3,567.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,005.80**	**$227,693.30**
311000	**Energía eléctrica**	**$141,480.61**	**$0.00**	**$1,086.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,086.00**	**$140,394.61**
311001	Energía eléctrica	$141,480.61	$0.00	$1,086.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,086.00	$140,394.61
313000	**Agua**	**$6,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,000.00**
313001	Servicio de Agua	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
314000	**Telefonía tradicional**	**$65,018.49**	**$0.00**	**$1,651.00**	**$3,122.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,773.00**	**$60,245.49**
314001	Servicio telefónico	$65,018.49	$0.00	$1,651.00	$3,122.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,773.00	$60,245.49
317000	**Servicios de acceso de Internet, redes y procesamiento de información**	**$23,200.00**	**$7,701.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,701.80**	**$15,498.20**

317001	Servicios de acceso de Internet, redes y procesamiento de información	$23,200.00	$7,701.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,701.80	$15,498.20
318000	**Servicios postales y telegráficos**	**$6,000.00**	**$0.00**	**$0.00**	**$445.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$445.00**	**$5,555.00**
318001	Servicio Postal	$6,000.00	$0.00	$0.00	$445.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$445.00	$5,555.00
320000	**Servicios de arrendamiento**	**$233,104.00**	**$0.00**	**$29,420.00**	**$0.00**	**$0.00**	**$0.00**	**$29,000.00**	**$0.00**	**$13,920.00**	**$24,360.00**	**$0.00**	**$0.00**	**$0.00**	**$96,700.00**	**$136,404.00**
325000	**Arrendamiento de equipo de transporte**	**$5,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,000.00**	**-$23,200.00**
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$5,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,000.00	-$23,200.00
326000	**Arrendamiento de maquinaria, otros equipos y herramientas**	**$121,104.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$121,104.00**
326001	Renta de maquinaria y equipo pesado	$121,104.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$121,104.00
327000	**Arrendamiento de activos intangibles**	**$30,000.00**	**$0.00**	**$29,420.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,420.00**	**$580.00**
327001	Arrendamiento de activos intangibles	$30,000.00	$0.00	$29,420.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,420.00	$580.00
329000	**Otros arrendamientos**	**$76,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,920.00**	**$24,360.00**	**$0.00**	**$0.00**	**$0.00**	**$38,280.00**	**$37,920.00**
329001	Otros arrendamientos	$76,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,920.00	$24,360.00	$0.00	$0.00	$0.00	$38,280.00	$37,920.00
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$237,986.25**	**$19,140.00**	**$61,480.00**	**$4,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,260.00**	**$152,726.25**
334000	**Servicios de capacitación**	**$21,340.00**	**$19,140.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,140.00**	**$2,200.00**
334001	Capacitación	$21,340.00	$19,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,140.00	$2,200.00
336000	**Servicios de apoyo administrativo, fotocopiado e impresión**	**$212,006.25**	**$0.00**	**$61,480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$61,480.00**	**$150,526.25**
336001	Servicio de fotocopiado engargolado y enmicado	$142,006.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,006.25
336002	Formas valoradas	$70,000.00	$0.00	$61,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,480.00	$8,520.00
339000	**Servicios profesionales, científicos y técnicos integrales**	**$4,640.00**	**$0.00**	**$0.00**	**$4,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,640.00**	**$0.00**
339003	Prestación de Servicios Profesionales	$4,640.00	$0.00	$0.00	$4,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,640.00	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conservación**	**$44,320.61**	**$0.00**	**$0.00**	**$2,088.00**	**$0.00**	**$0.00**	**$9,850.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,938.00**	**$32,382.61**
351000	**Conservación y mantenimiento menor de inmuebles**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,850.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,850.00**	**$2,150.00**
351001	Conservación y mantenimiento menor de inmuebles	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,850.00	$2,150.00
353000	**Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información**	**$232.61**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$232.61**
353001	Mantenimiento de bienes informáticos	$232.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$232.61
355000	**Reparación y mantenimiento de equipo de transporte**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**
355001	Reparación y mantenimiento de equipo de transporte	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
358000	**Servicios de limpieza y manejo de desechos**	**$2,088.00**	**$0.00**	**$0.00**	**$2,088.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,088.00**	**$0.00**
358001	Servicio de Lavandería Limpieza y Fumigación	$2,088.00	$0.00	$0.00	$2,088.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,088.00	$0.00
360000	**Servicios de comunicación social y publicidad**	**$9,755.00**	**$0.00**	**$0.00**	**$0.00**	**$21,936.00**	**$0.00**	**$0.00**	**$0.00**	**$1,935.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,871.00**	**-$14,116.00**
361000	**Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales**	**$9,755.00**	**$0.00**	**$0.00**	**$0.00**	**$21,936.00**	**$0.00**	**$0.00**	**$0.00**	**$1,935.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,871.00**	**-$14,116.00**
361002	Impresiones y Publicaciones Oficiales	$9,755.00	$0.00	$0.00	$0.00	$21,936.00	$0.00	$0.00	$0.00	$1,935.00	$0.00	$0.00	$0.00	$0.00	$23,871.00	-$14,116.00
370000	**Servicios de traslado y viáticos**	**$401,895.00**	**$7,500.00**	**$950.00**	**$0.00**	**$12,342.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,792.00**	**$369,103.00**
372000	**Pasajes terrestres**	**$152,395.00**	**$0.00**	**$950.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$950.00**	**$151,445.00**
372001	Pasajes terrestres	$152,395.00	$0.00	$950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$950.00	$151,445.00
375000	**Viáticos en el país**	**$239,500.00**	**$7,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,500.00**	**$220,000.00**
375001	Viáticos para el personal	$239,500.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$19,500.00	$220,000.00
379000	**Otros servicios de traslado y hospedaje**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$12,342.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,342.00**	**-$2,342.00**
379001	Hospedaje	$10,000.00	$0.00	$0.00	$0.00	$12,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,342.00	-$2,342.00
380000	**Servicios oficiales**	**$288,743.77**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,500.00**	**$60,578.65**	**$0.00**	**$5,069.20**	**$7,656.00**	**$0.00**	**$0.00**	**$0.00**	**$85,803.85**	**$202,939.92**
382000	**Gastos de orden social y cultural**	**$288,743.77**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,500.00**	**$60,578.65**	**$0.00**	**$5,069.20**	**$7,656.00**	**$0.00**	**$0.00**	**$0.00**	**$85,803.85**	**$202,939.92**
382001	Gastos de orden social y cultural	$288,743.77	$0.00	$0.00	$0.00	$0.00	$12,500.00	$60,578.65	$0.00	$5,069.20	$7,656.00	$0.00	$0.00	$0.00	$85,803.85	$202,939.92
390000	**Otros servicios generales**	**$40,724.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,724.00**
392000	**Impuestos y derechos**	**$35,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,000.00**
392005	Pago de otros impuestos	$35,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
399000	**Otros servicios generales**	**$5,724.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,724.00**
399001	Otros servicios generales	$5,724.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,724.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$1,826,558.00**	**$42,500.00**	**$190,700.00**	**$572,200.61**	**$204,634.00**	**$114,710.00**	**$36,368.45**	**$36,595.00**	**$23,670.00**	**$170,610.05**	**$0.00**	**$0.00**	**$0.00**	**$1,391,988.11**	**$434,569.89**
440000	**Ayudas sociales**	**$1,826,558.00**	**$42,500.00**	**$190,700.00**	**$572,200.61**	**$204,634.00**	**$114,710.00**	**$36,368.45**	**$36,595.00**	**$23,670.00**	**$170,610.05**	**$0.00**	**$0.00**	**$0.00**	**$1,391,988.11**	**$434,569.89**
441000	**Ayudas sociales a personas**	**$1,676,558.00**	**$42,500.00**	**$190,700.00**	**$572,200.61**	**$204,634.00**	**$109,710.00**	**$36,368.45**	**$36,595.00**	**$23,670.00**	**$161,910.05**	**$0.00**	**$0.00**	**$0.00**	**$1,378,288.11**	**$298,269.89**
441001	Ayudas sociales a personas	$999,008.00	$42,500.00	$59,000.00	$95,060.00	$75,000.00	$33,000.00	$36,368.45	$2,000.00	$0.00	$19,900.03	$0.00	$0.00	$0.00	$362,828.48	$636,179.52
441002	Ayudas para gastos funerarios	$166,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$166,000.00
441004	Ayudas para servicios y gastos médicos	$112,000.00	$0.00	$0.00	$4,806.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,806.00	$97,194.00
441006	Ayudas a comunidades	$308,000.00	$0.00	$106,000.00	$455,934.61	$118,834.00	$66,710.00	$0.00	$34,595.00	$23,670.00	$142,010.02	$0.00	$0.00	$0.00	$947,753.63	-$639,753.63
441009	Ayudas a dependencias	$91,550.00	$0.00	$25,700.00	$16,400.00	$10,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,900.00	$38,650.00
443000	**Ayudas sociales a instituciones de enseñanza**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$8,700.00**	**$0.00**	**$0.00**	**$0.00**	**$13,700.00**	**$136,300.00**
443001	Ayudas a instituciones educativas	$150,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$8,700.00	$0.00	$0.00	$0.00	$13,700.00	$136,300.00
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$107,237.59**	**$0.00**	**$9,241.00**	**$0.00**	**$0.00**	**$0.00**	**$29,410.64**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,651.64**	**$68,585.95**

510000	**Mobiliario y equipo de administración**	**$107,237.59**	**$0.00**	**$9,241.00**	**$0.00**	**$0.00**	**$0.00**	**$29,410.64**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,651.64**	**$68,585.95**
515000	**Equipo de cómputo y de tecnología de la información**	**$107,237.59**	**$0.00**	**$9,241.00**	**$0.00**	**$0.00**	**$0.00**	**$29,410.64**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,651.64**	**$68,585.95**
515001	Equipo de cómputo y de tecnologias de la informacion	$107,237.59	$0.00	$9,241.00	$0.00	$0.00	$0.00	$29,410.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,651.64	$68,585.95
	REFIS 2026 RECURSOS PROPIOS	**$3,961,262.11**	**$83,487.80**	**$294,528.00**	**$585,598.61**	**$349,426.80**	**$127,210.00**	**$165,207.74**	**$36,595.00**	**$67,901.88**	**$234,946.38**	**$0.00**	**$0.00**	**$0.00**	**$1,944,902.21**	**$2,016,359.90**
	152501.- FGP FONDO GENERAL DE PARTICIPACIONES															
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$78,608.56**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,608.56**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,608.56**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$63,236.24**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,236.24**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,236.24**	**$0.00**
515000	**Equipo de cómputo y de tecnología de la información**	**$63,236.24**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,236.24**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,236.24**	**$0.00**
515001	Equipo de cómputo y de tecnologias de la informacion	$63,236.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,236.24	$0.00	$0.00	$0.00	$0.00	$63,236.24	$0.00
520000	**Mobiliario y equipo educacional y recreativo**	**$15,372.32**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,372.32**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,372.32**	**$0.00**
523000	**Cámaras fotográficas y de video**	**$15,372.32**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,372.32**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,372.32**	**$0.00**
523001	Cámaras fotográficas y de video	$15,372.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,372.32	$0.00	$0.00	$0.00	$0.00	$15,372.32	$0.00
	FGP FONDO GENERAL DE PARTICIPACIONES	**$78,608.56**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,608.56**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$78,608.56**	**$0.00**
	152601.- FGP 2026 FONDO GENERAL DE PARTICIPACIONES															
100000	**SERVICIOS PERSONALES**	**$26,404,233.00**	**$1,625,095.00**	**$1,677,912.00**	**$1,713,178.80**	**$1,706,365.92**	**$1,784,339.85**	**$1,780,297.05**	**$1,840,064.65**	**$1,828,776.48**	**$1,793,187.58**	**$0.00**	**$0.00**	**$0.00**	**$15,749,217.33**	**$10,655,015.67**
110000	**Remuneraciones al personal de carácter permanente**	**$21,669,130.00**	**$1,625,095.00**	**$1,607,806.00**	**$1,619,611.00**	**$1,679,365.92**	**$1,715,715.60**	**$1,689,755.20**	**$1,700,355.20**	**$1,722,243.20**	**$1,720,643.20**	**$0.00**	**$0.00**	**$0.00**	**$15,080,590.32**	**$6,588,539.68**
111000	**Dietas**	**$3,809,832.00**	**$313,770.00**	**$313,770.00**	**$313,770.00**	**$313,770.00**	**$313,770.00**	**$313,770.00**	**$313,770.00**	**$313,770.00**	**$313,770.00**	**$0.00**	**$0.00**	**$0.00**	**$2,823,930.00**	**$985,902.00**
111001	Dietas	$3,809,832.00	$313,770.00	$313,770.00	$313,770.00	$313,770.00	$313,770.00	$313,770.00	$313,770.00	$313,770.00	$313,770.00	$0.00	$0.00	$0.00	$2,823,930.00	$985,902.00
113000	**Sueldos base al personal permanente**	**$17,859,298.00**	**$1,311,325.00**	**$1,294,036.00**	**$1,305,841.00**	**$1,365,595.92**	**$1,401,945.60**	**$1,375,985.20**	**$1,386,585.20**	**$1,408,473.20**	**$1,406,873.20**	**$0.00**	**$0.00**	**$0.00**	**$12,256,660.32**	**$5,602,637.68**
113001	Sueldos para el personal de Presidencia Municipal	$17,859,298.00	$1,311,325.00	$1,294,036.00	$1,305,841.00	$1,365,595.92	$1,401,945.60	$1,375,985.20	$1,386,585.20	$1,408,473.20	$1,406,873.20	$0.00	$0.00	$0.00	$12,256,660.32	$5,602,637.68
130000	**Remuneraciones adicionales y especiales**	**$4,411,103.00**	**$0.00**	**$43,106.00**	**$66,567.80**	**$0.00**	**$41,624.25**	**$63,541.85**	**$112,709.45**	**$79,533.28**	**$45,544.38**	**$0.00**	**$0.00**	**$0.00**	**$452,627.01**	**$3,958,475.99**
131000	**Primas por años de servicios efectivos prestados**	**$382,752.00**	**$0.00**	**$32,906.00**	**$66,567.80**	**$0.00**	**$34,587.25**	**$34,595.25**	**$34,595.25**	**$76,377.12**	**$38,468.56**	**$0.00**	**$0.00**	**$0.00**	**$318,097.23**	**$64,654.77**
131001	Prima Quinquenal	$382,752.00	$0.00	$32,906.00	$66,567.80	$0.00	$34,587.25	$34,595.25	$34,595.25	$76,377.12	$38,468.56	$0.00	$0.00	$0.00	$318,097.23	$64,654.77
132000	**Primas de vacaciones, dominical y gratificación de fin de año**	**$4,028,351.00**	**$0.00**	**$10,200.00**	**$0.00**	**$0.00**	**$7,037.00**	**$28,946.60**	**$78,114.20**	**$3,156.16**	**$7,075.82**	**$0.00**	**$0.00**	**$0.00**	**$134,529.78**	**$3,893,821.22**
132001	Aguinaldos para el personal de Presidencia Municipal	$3,898,647.00	$0.00	$10,200.00	$0.00	$0.00	$0.00	$10,778.00	$0.00	$1,665.75	$4,013.31	$0.00	$0.00	$0.00	$26,657.06	$3,871,989.94
132006	Pima vacacional para el personal de Presidencia Municipal	$129,704.00	$0.00	$0.00	$0.00	$0.00	$7,037.00	$18,168.60	$78,114.20	$1,490.41	$3,062.51	$0.00	$0.00	$0.00	$107,872.72	$21,831.28
150000	**Otras prestaciones sociales y económicas**	**$324,000.00**	**$0.00**	**$27,000.00**	**$27,000.00**	**$27,000.00**	**$27,000.00**	**$27,000.00**	**$27,000.00**	**$27,000.00**	**$27,000.00**	**$0.00**	**$0.00**	**$0.00**	**$216,000.00**	**$108,000.00**
154000	**Prestaciones contractuales**	**$324,000.00**	**$0.00**	**$27,000.00**	**$27,000.00**	**$27,000.00**	**$27,000.00**	**$27,000.00**	**$27,000.00**	**$27,000.00**	**$27,000.00**	**$0.00**	**$0.00**	**$0.00**	**$216,000.00**	**$108,000.00**
154001	Canasta básica	$324,000.00	$0.00	$27,000.00	$27,000.00	$27,000.00	$27,000.00	$27,000.00	$27,000.00	$27,000.00	$27,000.00	$0.00	$0.00	$0.00	$216,000.00	$108,000.00
200000	**MATERIALES Y SUMINISTROS**	**$5,544,560.10**	**$91,458.08**	**$397,501.18**	**$382,912.33**	**$472,117.64**	**$271,626.04**	**$549,450.83**	**$224,165.62**	**$648,467.80**	**$21,109.92**	**$0.00**	**$0.00**	**$0.00**	**$3,058,809.44**	**$2,485,750.66**
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	**$399,560.00**	**$0.00**	**$8,003.68**	**$21,075.60**	**$23,768.40**	**$10,863.40**	**$0.00**	**$10,212.12**	**$114,008.86**	**$13,468.76**	**$0.00**	**$0.00**	**$0.00**	**$201,400.82**	**$198,159.18**
211000	**Materiales, útiles y equipos menores de oficina**	**$249,560.00**	**$0.00**	**$2,472.76**	**$8,623.04**	**$18,571.60**	**$8,259.20**	**$0.00**	**$1,326.00**	**$85,160.82**	**$4,855.76**	**$0.00**	**$0.00**	**$0.00**	**$129,269.18**	**$120,290.82**
211001	Papelería y artículos de escritorio	$247,560.00	$0.00	$2,472.76	$8,623.04	$18,571.60	$8,259.20	$0.00	$1,326.00	$85,160.82	$4,855.76	$0.00	$0.00	$0.00	$129,269.18	$118,290.82
211002	Papeleria y articulos de escritorio SP	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
214000	**Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones**	**$115,000.00**	**$0.00**	**$4,180.92**	**$12,452.56**	**$5,196.80**	**$2,604.20**	**$0.00**	**$5,585.36**	**$28,848.04**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,867.88**	**$56,132.12**
214001	Materiales para bienes informaticos	$115,000.00	$0.00	$4,180.92	$12,452.56	$5,196.80	$2,604.20	$0.00	$5,585.36	$28,848.04	$0.00	$0.00	$0.00	$0.00	$58,867.88	$56,132.12
216000	**Material de limpieza**	**$35,000.00**	**$0.00**	**$1,350.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,300.76**	**$0.00**	**$8,613.00**	**$0.00**	**$0.00**	**$0.00**	**$13,263.76**	**$21,736.24**
216001	Artículos de limpieza	$35,000.00	$0.00	$1,350.00	$0.00	$0.00	$0.00	$0.00	$3,300.76	$0.00	$8,613.00	$0.00	$0.00	$0.00	$13,263.76	$21,736.24
220000	**Alimentos y utensilios**	**$920,000.00**	**$0.00**	**$26,390.00**	**$38,338.08**	**$23,642.24**	**$35,315.00**	**$12,198.63**	**$7,047.00**	**$129,538.67**	**$2,241.16**	**$0.00**	**$0.00**	**$0.00**	**$274,710.78**	**$645,289.22**
221000	**Productos alimenticios para personas**	**$920,000.00**	**$0.00**	**$26,390.00**	**$38,338.08**	**$23,642.24**	**$35,315.00**	**$12,198.63**	**$7,047.00**	**$129,538.67**	**$2,241.16**	**$0.00**	**$0.00**	**$0.00**	**$274,710.78**	**$645,289.22**
221001	Alimentacion de personas	$920,000.00	$0.00	$26,390.00	$38,338.08	$23,642.24	$35,315.00	$12,198.63	$7,047.00	$129,538.67	$2,241.16	$0.00	$0.00	$0.00	$274,710.78	$645,289.22
240000	**Materiales y artículos de construcción y de reparación**	**$70,000.00**	**$0.00**	**$1,440.50**	**$1,757.50**	**$3,530.52**	**$21,000.00**	**$0.00**	**$0.00**	**$4,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,368.52**	**$37,631.48**
247000	**Artículos metálicos para la construcción**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$160.02**	**$0.00**	**$0.00**	**$0.00**	**$4,640.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,800.02**	**$25,199.98**
247001	Artículos metálicos para la construcción	$30,000.00	$0.00	$0.00	$0.00	$160.02	$0.00	$0.00	$0.00	$4,640.00	$0.00	$0.00	$0.00	$0.00	$4,800.02	$25,199.98
249000	**Otros materiales y artículos de construcción y reparación**	**$40,000.00**	**$0.00**	**$1,440.50**	**$1,757.50**	**$3,370.50**	**$21,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,568.50**	**$12,431.50**
249001	Material para redes de agua potable	$20,000.00	$0.00	$1,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,300.00	$18,700.00
249003	Otros materiales y artículos de construcción y reparación	$20,000.00	$0.00	$140.50	$1,757.50	$3,370.50	$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,268.50	-$6,268.50
260000	**Combustibles, lubricantes y aditivos**	**$3,460,000.10**	**$91,458.08**	**$331,667.00**	**$311,861.20**	**$378,346.70**	**$183,014.84**	**$491,561.42**	**$193,506.50**	**$352,793.66**	**$5,400.00**	**$0.00**	**$0.00**	**$0.00**	**$2,339,609.40**	**$1,120,390.70**
261000	**Combustibles, lubricantes y aditivos**	**$3,460,000.10**	**$91,458.08**	**$331,667.00**	**$311,861.20**	**$378,346.70**	**$183,014.84**	**$491,561.42**	**$193,506.50**	**$352,793.66**	**$5,400.00**	**$0.00**	**$0.00**	**$0.00**	**$2,339,609.40**	**$1,120,390.70**
261001	Combustibles y lubricantes	$3,460,000.10	$91,458.08	$331,667.00	$311,861.20	$378,346.70	$183,014.84	$491,561.42	$193,506.50	$352,793.66	$5,400.00	$0.00	$0.00	$0.00	$2,339,609.40	$1,120,390.70
270000	**Vestuario, blancos, prendas de protección y artículos deportivos**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**
272000	**Prendas de seguridad y protección personal**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**
272001	Prendas de Protección	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
290000	**Herramientas, refacciones y accesorios menores**	**$670,000.00**	**$0.00**	**$30,000.00**	**$9,879.95**	**$42,829.78**	**$21,432.80**	**$45,690.78**	**$13,400.00**	**$47,486.61**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$210,719.92**	**$459,280.08**
291000	**Herramientas menores**	**$100,000.00**	**$0.00**	**$0.00**	**$7,656.00**	**$17,142.98**	**$0.00**	**$11,981.20**	**$0.00**	**$12,336.60**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,116.78**	**$50,883.22**
291001	Herramientas menores	$100,000.00	$0.00	$0.00	$7,656.00	$17,142.98	$0.00	$11,981.20	$0.00	$12,336.60	$0.00	$0.00	$0.00	$0.00	$49,116.78	$50,883.22
296000	**Refacciones y accesorios menores de equipo de transporte**	**$570,000.00**	**$0.00**	**$30,000.00**	**$2,223.95**	**$25,686.80**	**$21,432.80**	**$33,709.58**	**$13,400.00**	**$35,150.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$161,603.14**	**$408,396.86**
296001	Refacciones, y accesorios menores de equipo de transporte	$570,000.00	$0.00	$30,000.00	$2,223.95	$25,686.80	$21,432.80	$33,709.58	$13,400.00	$35,150.01	$0.00	$0.00	$0.00	$0.00	$161,603.14	$408,396.86
300000	**SERVICIOS GENERALES**	**$12,996,810.02**	**$23,060.00**	**$88,482.82**	**$1,542,130.67**	**$1,014,957.41**	**$1,529,614.84**	**$1,067,782.76**	**$171,852.97**	**$599,890.09**	**$881,285.12**	**$0.00**	**$0.00**	**$0.00**	**$6,919,056.68**	**$6,077,753.34**

310000	**Servicios básicos**	**$76,200.00**	**$3,510.00**	**$5,231.80**	**$4,187.60**	**$8,211.07**	**$7,086.16**	**$8,398.60**	**$8,148.60**	**$3,555.00**	**$4,593.60**	**$0.00**	**$0.00**	**$0.00**	**$52,922.43**	**$23,277.57**
311000	**Energía eléctrica**	**$1,951.00**	**$0.00**	**$0.00**	**$0.00**	**$1,951.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,951.00**	**$0.00**
311001	Energía eléctrica	$1,951.00	$0.00	$0.00	$0.00	$1,951.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,951.00	$0.00
317000	**Servicios de acceso de Internet, redes y procesamiento de información**	**$74,249.00**	**$3,510.00**	**$5,231.80**	**$4,187.60**	**$6,260.07**	**$7,086.16**	**$8,398.60**	**$8,148.60**	**$3,555.00**	**$4,593.60**	**$0.00**	**$0.00**	**$0.00**	**$50,971.43**	**$23,277.57**
317001	Servicios de acceso de Internet, redes y procesamiento de información	$74,249.00	$3,510.00	$5,231.80	$4,187.60	$6,260.07	$7,086.16	$8,398.60	$8,148.60	$3,555.00	$4,593.60	$0.00	$0.00	$0.00	$50,971.43	$23,277.57
320000	**Servicios de arrendamiento**	**$2,437,067.24**	**$0.00**	**$46,400.00**	**$110,069.47**	**$716,481.50**	**$571,541.60**	**$336,206.55**	**$41,504.80**	**$186,897.83**	**$31,900.00**	**$0.00**	**$0.00**	**$0.00**	**$2,041,001.75**	**$396,065.49**
322000	**Arrendamiento de edificios**	**$356,667.24**	**$0.00**	**$0.00**	**$28,962.27**	**$0.00**	**$0.00**	**$24,820.00**	**$0.00**	**$39,734.43**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$93,516.70**	**$263,150.54**
322001	Arrendamiento de edificios	$356,667.24	$0.00	$0.00	$28,962.27	$0.00	$0.00	$24,820.00	$0.00	$39,734.43	$0.00	$0.00	$0.00	$0.00	$93,516.70	$263,150.54
325000	**Arrendamiento de equipo de transporte**	**$307,400.00**	**$0.00**	**$46,400.00**	**$46,400.00**	**$23,200.00**	**$48,200.00**	**$167,800.00**	**$29,000.00**	**$52,200.00**	**$23,200.00**	**$0.00**	**$0.00**	**$0.00**	**$436,400.00**	**-$129,000.00**
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$307,400.00	$0.00	$46,400.00	$46,400.00	$23,200.00	$48,200.00	$167,800.00	$29,000.00	$52,200.00	$23,200.00	$0.00	$0.00	$0.00	$436,400.00	-$129,000.00
326000	**Arrendamiento de maquinaria, otros equipos y herramientas**	**$1,017,000.00**	**$0.00**	**$0.00**	**$0.00**	**$689,801.50**	**$482,741.60**	**$106,543.75**	**$0.00**	**$23,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,302,286.85**	**-$285,286.85**
326001	Renta de maquinaria y equipo pesado	$1,017,000.00	$0.00	$0.00	$0.00	$689,801.50	$482,741.60	$106,543.75	$0.00	$23,200.00	$0.00	$0.00	$0.00	$0.00	$1,302,286.85	-$285,286.85
329000	**Otros arrendamientos**	**$756,000.00**	**$0.00**	**$0.00**	**$34,707.20**	**$3,480.00**	**$40,600.00**	**$37,042.80**	**$12,504.80**	**$71,763.40**	**$8,700.00**	**$0.00**	**$0.00**	**$0.00**	**$208,798.20**	**$547,201.80**
329001	Otros arrendamientos	$756,000.00	$0.00	$0.00	$34,707.20	$3,480.00	$40,600.00	$37,042.80	$12,504.80	$71,763.40	$8,700.00	$0.00	$0.00	$0.00	$208,798.20	$547,201.80
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$3,243,957.00**	**$7,340.00**	**$6,264.00**	**$285,555.68**	**$174,678.73**	**$22,096.00**	**$192,186.89**	**$8,940.00**	**$305,228.14**	**$4,640.00**	**$0.00**	**$0.00**	**$0.00**	**$1,006,929.44**	**$2,237,027.56**
336000	**Servicios de apoyo administrativo, fotocopiado e impresión**	**$1,455,000.00**	**$2,700.00**	**$1,624.00**	**$3,261.90**	**$10,678.73**	**$12,816.00**	**$0.00**	**$4,300.00**	**$22,934.36**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$58,314.99**	**$1,396,685.01**
336001	Servicio de fotocopiado engargolado y enmicado	$1,455,000.00	$2,700.00	$1,624.00	$3,261.90	$10,678.73	$12,816.00	$0.00	$4,300.00	$22,934.36	$0.00	$0.00	$0.00	$0.00	$58,314.99	$1,396,685.01
339000	**Servicios profesionales, científicos y técnicos integrales**	**$1,788,957.00**	**$4,640.00**	**$4,640.00**	**$282,293.78**	**$164,000.00**	**$9,280.00**	**$192,186.89**	**$4,640.00**	**$282,293.78**	**$4,640.00**	**$0.00**	**$0.00**	**$0.00**	**$948,614.45**	**$840,342.55**
339001	Estudios e Investigaciones	$61,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,480.00
339003	Prestación de Servicios Profesionales	$1,727,477.00	$4,640.00	$4,640.00	$282,293.78	$164,000.00	$9,280.00	$192,186.89	$4,640.00	$282,293.78	$4,640.00	$0.00	$0.00	$0.00	$948,614.45	$778,862.55
340000	**Servicios financieros, bancarios y comerciales**	**$9,117.17**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,117.17**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,117.17**	**$0.00**
345000	**Seguro de bienes patrimoniales**	**$9,117.17**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,117.17**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,117.17**	**$0.00**
345001	Seguros	$9,117.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,117.17	$0.00	$0.00	$0.00	$0.00	$0.00	$9,117.17	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conservación**	**$590,000.00**	**$0.00**	**$0.00**	**$2,520.00**	**$255.38**	**$5,568.00**	**$20,357.54**	**$0.00**	**$1,060.00**	**$3,555.00**	**$0.00**	**$0.00**	**$0.00**	**$33,315.92**	**$556,684.08**
355000	**Reparación y mantenimiento de equipo de transporte**	**$590,000.00**	**$0.00**	**$0.00**	**$2,520.00**	**$255.38**	**$5,568.00**	**$20,357.54**	**$0.00**	**$1,060.00**	**$3,555.00**	**$0.00**	**$0.00**	**$0.00**	**$33,315.92**	**$556,684.08**
355001	Reparación y mantenimiento de equipo de transporte	$570,000.00	$0.00	$0.00	$2,520.00	$255.38	$5,568.00	$20,357.54	$0.00	$1,060.00	$3,555.00	$0.00	$0.00	$0.00	$33,315.92	$536,684.08
355004	Reparación y mantenimiento de equipo de transporte Seguridad Publica	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
370000	**Servicios de traslado y viáticos**	**$608,000.00**	**$3,150.05**	**$18,708.02**	**$9,906.92**	**$36,075.01**	**$33,785.00**	**$16,531.50**	**$30,741.40**	**$9,633.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$158,531.18**	**$449,468.82**
372000	**Pasajes terrestres**	**$75,500.00**	**$0.00**	**$1,060.00**	**$2,304.00**	**$1,600.00**	**$700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,664.00**	**$69,836.00**
372001	Pasajes terrestres	$75,500.00	$0.00	$1,060.00	$2,304.00	$1,600.00	$700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,664.00	$69,836.00
375000	**Viáticos en el país**	**$504,500.00**	**$3,150.05**	**$17,648.02**	**$6,822.20**	**$34,475.01**	**$7,835.00**	**$0.00**	**$27,156.66**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$97,086.94**	**$407,413.06**
375001	Viáticos para el personal	$504,500.00	$3,150.05	$17,648.02	$6,822.20	$34,475.01	$7,835.00	$0.00	$27,156.66	$0.00	$0.00	$0.00	$0.00	$0.00	$97,086.94	$407,413.06
379000	**Otros servicios de traslado y hospedaje**	**$28,000.00**	**$0.00**	**$0.00**	**$780.72**	**$0.00**	**$25,250.00**	**$16,531.50**	**$3,584.74**	**$9,633.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,780.24**	**-$27,780.24**
379001	Hospedaje	$28,000.00	$0.00	$0.00	$780.72	$0.00	$25,250.00	$16,531.50	$3,584.74	$9,633.28	$0.00	$0.00	$0.00	$0.00	$55,780.24	-$27,780.24
380000	**Servicios oficiales**	**$4,559,851.78**	**$9,059.95**	**$11,879.00**	**$1,049,345.00**	**$79,255.72**	**$816,660.08**	**$451,034.68**	**$42,900.00**	**$5,800.00**	**$836,596.52**	**$0.00**	**$0.00**	**$0.00**	**$3,302,530.95**	**$1,257,320.83**
382000	**Gastos de orden social y cultural**	**$4,559,851.78**	**$9,059.95**	**$11,879.00**	**$1,049,345.00**	**$79,255.72**	**$816,660.08**	**$451,034.68**	**$42,900.00**	**$5,800.00**	**$836,596.52**	**$0.00**	**$0.00**	**$0.00**	**$3,302,530.95**	**$1,257,320.83**
382001	Gastos de orden social y cultural	$4,559,851.78	$9,059.95	$11,879.00	$1,049,345.00	$79,255.72	$816,660.08	$451,034.68	$42,900.00	$5,800.00	$836,596.52	$0.00	$0.00	$0.00	$3,302,530.95	$1,257,320.83
390000	**Otros servicios generales**	**$1,472,616.83**	**$0.00**	**$0.00**	**$80,546.00**	**$0.00**	**$72,878.00**	**$43,067.00**	**$30,501.00**	**$87,715.84**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$314,707.84**	**$1,157,908.99**
394000	**Sentencias y resoluciones por autoridad competente**	**$790,882.83**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$790,882.83**
394001	Gastos Derivados de una Resolución Judicial	$790,882.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$790,882.83
398000	**Impuesto sobre nóminas y otros que se deriven de una relacion laboral**	**$676,734.00**	**$0.00**	**$0.00**	**$80,546.00**	**$0.00**	**$72,878.00**	**$43,067.00**	**$0.00**	**$87,715.84**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$284,206.84**	**$392,527.16**
398001	Impuesto estatal sobre nómina	$676,734.00	$0.00	$0.00	$80,546.00	$0.00	$72,878.00	$43,067.00	$0.00	$87,715.84	$0.00	$0.00	$0.00	$0.00	$284,206.84	$392,527.16
399000	**Otros servicios generales**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,501.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,501.00**	**-$25,501.00**
399001	Otros servicios generales	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,501.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,501.00	-$25,501.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$11,511,315.94**	**$175,420.95**	**$1,065,473.74**	**$1,278,030.59**	**$2,241,012.17**	**$1,467,242.33**	**$1,963,295.52**	**$1,679,282.32**	**$1,750,192.70**	**$1,104,691.96**	**$0.00**	**$0.00**	**$0.00**	**$12,724,642.28**	**-$1,213,326.34**
410000	**Transferencias internas y asignaciones al sector público**	**$991,315.94**	**$93,355.95**	**$92,394.21**	**$80,424.83**	**$93,102.69**	**$97,076.27**	**$87,601.60**	**$89,916.42**	**$93,892.57**	**$93,491.96**	**$0.00**	**$0.00**	**$0.00**	**$821,256.50**	**$170,059.44**
414000	**Asignaciones presupuestarias a Órganos Autónomos**	**$991,315.94**	**$93,355.95**	**$92,394.21**	**$80,424.83**	**$93,102.69**	**$97,076.27**	**$87,601.60**	**$89,916.42**	**$93,892.57**	**$93,491.96**	**$0.00**	**$0.00**	**$0.00**	**$821,256.50**	**$170,059.44**
414001	Descuentos para cuotas alimenticias	$125,029.96	$12,090.00	$12,090.00	$10,360.00	$11,470.00	$10,800.00	$11,160.00	$10,800.00	$11,160.00	$11,470.00	$0.00	$0.00	$0.00	$101,400.00	$23,629.96
414002	Apoyo al CRIH	$201,432.00	$20,737.61	$20,737.61	$20,438.11	$20,438.11	$20,438.11	$20,438.11	$20,438.11	$20,438.11	$20,438.11	$0.00	$0.00	$0.00	$184,541.99	$16,890.01
414003	Apoyo a la defensa del menor	$82,207.35	$11,994.09	$11,994.09	$12,292.87	$12,292.87	$12,292.87	$12,292.87	$12,292.87	$12,292.87	$12,292.87	$0.00	$0.00	$0.00	$110,038.27	-$27,830.92
414004	Apoyo al hospital del niño	$105,600.00	$9,103.30	$9,103.30	$9,104.02	$9,104.02	$9,104.02	$9,104.02	$9,104.02	$9,104.02	$9,104.02	$0.00	$0.00	$0.00	$81,934.74	$23,665.26
414005	Descuento FEIEF	$477,046.63	$39,430.95	$38,469.21	$28,229.83	$39,797.69	$44,441.27	$34,606.60	$37,281.42	$40,897.57	$40,186.96	$0.00	$0.00	$0.00	$343,341.50	$133,705.13
440000	**Ayudas sociales**	**$10,520,000.00**	**$82,065.00**	**$973,079.53**	**$1,197,605.76**	**$2,147,909.48**	**$1,370,166.06**	**$1,875,693.92**	**$1,589,365.90**	**$1,656,300.13**	**$1,011,200.00**	**$0.00**	**$0.00**	**$0.00**	**$11,903,385.78**	**-$1,383,385.78**
441000	**Ayudas sociales a personas**	**$10,120,000.00**	**$82,065.00**	**$762,479.53**	**$1,016,805.76**	**$1,951,807.88**	**$1,205,566.06**	**$1,704,493.92**	**$1,441,927.58**	**$1,526,914.45**	**$869,000.00**	**$0.00**	**$0.00**	**$0.00**	**$10,561,060.18**	**-$441,060.18**
441001	Ayudas sociales a personas	$6,096,000.00	$82,065.00	$524,317.03	$710,611.75	$1,644,851.88	$854,669.06	$939,807.65	$1,184,889.26	$1,074,107.45	$655,000.00	$0.00	$0.00	$0.00	$7,670,319.08	-$1,574,319.08
441002	Ayudas para gastos funerarios	$1,320,000.00	$0.00	$12,280.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,280.00	$1,305,720.00
441004	Ayudas para servicios y gastos médicos	$1,142,000.00	$0.00	$65,882.50	$21,830.00	$78,146.00	$14,500.00	$53,676.27	$19,000.00	$22,607.00	$0.00	$0.00	$0.00	$0.00	$275,641.77	$866,358.23

441006	Ayudas a comunidades	$902,000.00	$0.00	$35,500.00	$195,364.01	$116,310.00	$229,797.00	$581,410.00	$133,538.32	$355,300.00	$148,000.00	$0.00	$0.00	$0.00	$1,795,219.33	-$893,219.33
441009	Ayudas a dependencias	$660,000.00	$0.00	$124,500.00	$89,000.00	$112,500.00	$106,600.00	$127,600.00	$104,500.00	$74,900.00	$66,000.00	$0.00	$0.00	$0.00	$805,600.00	-$145,600.00
443000	**Ayudas sociales a instituciones de enseñanza**	**$400,000.00**	**$0.00**	**$210,600.00**	**$180,800.00**	**$196,101.60**	**$164,600.00**	**$171,200.00**	**$147,438.32**	**$129,385.68**	**$142,200.00**	**$0.00**	**$0.00**	**$0.00**	**$1,342,325.60**	**-$942,325.60**
443001	Ayudas a instituciones educativas	$400,000.00	$0.00	$210,600.00	$180,800.00	$196,101.60	$164,600.00	$171,200.00	$147,438.32	$129,385.68	$142,200.00	$0.00	$0.00	$0.00	$1,342,325.60	-$942,325.60
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$1,082,978.36**	**$0.00**	**$0.00**	**$0.00**	**$49,995.01**	**$269,900.00**	**$18,548.40**	**$0.00**	**$30,856.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$369,299.41**	**$713,678.95**
510000	**Mobiliario y equipo de administración**	**$76,648.42**	**$0.00**	**$0.00**	**$0.00**	**$49,995.01**	**$0.00**	**$18,548.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,543.41**	**$8,105.01**
515000	**Equipo de cómputo y de tecnología de la información**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$49,995.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$49,995.01**	**$4.99**
515001	Equipo de cómputo y de tecnologias de la informacion	$50,000.00	$0.00	$0.00	$0.00	$49,995.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,995.01	$4.99
519000	**Otros mobiliarios y equipos de administración**	**$26,648.42**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,548.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,548.40**	**$8,100.02**
519001	Equipo de Administración	$26,648.42	$0.00	$0.00	$0.00	$0.00	$0.00	$18,548.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,548.40	$8,100.02
520000	**Mobiliario y equipo educacional y recreativo**	**$30,856.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,856.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,856.00**	**$0.00**
522000	**Aparatos deportivos**	**$30,856.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,856.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,856.00**	**$0.00**
522001	Aparatos deportivos	$30,856.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,856.00	$0.00	$0.00	$0.00	$0.00	$30,856.00	$0.00
540000	**Vehículos y equipo de transporte**	**$975,473.94**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$269,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$269,900.00**	**$705,573.94**
541000	**Vehículos y equipo terrestre**	**$975,473.94**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$269,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$269,900.00**	**$705,573.94**
541001	Equipo de transporte	$975,473.94	$0.00	$0.00	$0.00	$0.00	$269,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$269,900.00	$705,573.94
	FGP 2026 FONDO GENERAL DE PARTICIPACIONES	**$57,539,897.42**	**$1,915,034.03**	**$3,229,369.74**	**$4,916,252.39**	**$5,484,448.15**	**$5,322,723.06**	**$5,379,374.56**	**$3,915,365.56**	**$4,858,183.07**	**$3,800,274.58**	**$0.00**	**$0.00**	**$0.00**	**$38,821,025.14**	**$18,718,872.28**
	152602.- FFM 2026 FONDO DE FOMENTO MUNICIPAL															
100000	**SERVICIOS PERSONALES**	**$13,144,792.00**	**$809,824.00**	**$757,282.00**	**$966,373.29**	**$810,228.81**	**$829,457.09**	**$1,008,668.80**	**$851,679.89**	**$924,602.13**	**$808,682.30**	**$0.00**	**$0.00**	**$0.00**	**$7,766,798.31**	**$5,377,993.69**
110000	**Remuneraciones al personal de carácter permanente**	**$10,532,792.00**	**$799,220.00**	**$730,893.00**	**$801,434.64**	**$804,228.81**	**$815,970.60**	**$837,387.96**	**$808,765.60**	**$810,807.60**	**$792,863.60**	**$0.00**	**$0.00**	**$0.00**	**$7,201,571.81**	**$3,331,220.19**
113000	**Sueldos base al personal permanente**	**$10,532,792.00**	**$799,220.00**	**$730,893.00**	**$801,434.64**	**$804,228.81**	**$815,970.60**	**$837,387.96**	**$808,765.60**	**$810,807.60**	**$792,863.60**	**$0.00**	**$0.00**	**$0.00**	**$7,201,571.81**	**$3,331,220.19**
113001	Sueldos para el personal de Presidencia Municipal	$10,532,792.00	$799,220.00	$730,893.00	$801,434.64	$804,228.81	$815,970.60	$837,387.96	$808,765.60	$810,807.60	$792,863.60	$0.00	$0.00	$0.00	$7,201,571.81	$3,331,220.19
130000	**Remuneraciones adicionales y especiales**	**$2,050,000.00**	**$10,604.00**	**$20,389.00**	**$29,196.92**	**$0.00**	**$7,486.49**	**$40,720.57**	**$36,914.29**	**$25,118.53**	**$9,818.70**	**$0.00**	**$0.00**	**$0.00**	**$180,248.50**	**$1,869,751.50**
131000	**Primas por años de servicios efectivos prestados**	**$100,000.00**	**$0.00**	**$7,712.00**	**$18,556.00**	**$0.00**	**$7,486.49**	**$7,486.49**	**$8,269.49**	**$13,796.68**	**$9,818.70**	**$0.00**	**$0.00**	**$0.00**	**$73,125.85**	**$26,874.15**
131001	Prima Quinquenal	$100,000.00	$0.00	$7,712.00	$18,556.00	$0.00	$7,486.49	$7,486.49	$8,269.49	$13,796.68	$9,818.70	$0.00	$0.00	$0.00	$73,125.85	$26,874.15
132000	**Primas de vacaciones, dominical y gratificación de fin de año**	**$1,950,000.00**	**$10,604.00**	**$12,677.00**	**$10,640.92**	**$0.00**	**$0.00**	**$33,234.08**	**$28,644.80**	**$11,321.85**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$107,122.65**	**$1,842,877.35**
132001	Aguinaldos para el personal de Presidencia Municipal	$1,600,000.00	$4,820.00	$12,677.00	$4,693.73	$0.00	$0.00	$17,451.27	$0.00	$4,821.14	$0.00	$0.00	$0.00	$0.00	$44,463.14	$1,555,536.86
132006	Pima vacacional para el personal de Presidencia Municipal	$350,000.00	$5,784.00	$0.00	$5,947.19	$0.00	$0.00	$15,782.81	$28,644.80	$6,500.71	$0.00	$0.00	$0.00	$0.00	$62,659.51	$287,340.49
150000	**Otras prestaciones sociales y económicas**	**$562,000.00**	**$0.00**	**$6,000.00**	**$135,741.73**	**$6,000.00**	**$6,000.00**	**$130,560.27**	**$6,000.00**	**$88,676.00**	**$6,000.00**	**$0.00**	**$0.00**	**$0.00**	**$384,978.00**	**$177,022.00**
152000	**Indemnizaciones**	**$336,978.00**	**$0.00**	**$0.00**	**$129,741.73**	**$0.00**	**$0.00**	**$124,560.27**	**$0.00**	**$82,676.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$336,978.00**	**$0.00**
152001	Indemnizaciones	$336,978.00	$0.00	$0.00	$129,741.73	$0.00	$0.00	$124,560.27	$0.00	$82,676.00	$0.00	$0.00	$0.00	$0.00	$336,978.00	$0.00
154000	**Prestaciones contractuales**	**$225,022.00**	**$0.00**	**$6,000.00**	**$6,000.00**	**$6,000.00**	**$6,000.00**	**$6,000.00**	**$6,000.00**	**$6,000.00**	**$6,000.00**	**$0.00**	**$0.00**	**$0.00**	**$48,000.00**	**$177,022.00**
154001	Canasta básica	$225,022.00	$0.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$0.00	$0.00	$0.00	$48,000.00	$177,022.00
200000	**MATERIALES Y SUMINISTROS**	**$2,980,526.00**	**$60,247.10**	**$51,350.00**	**$260,271.23**	**$369,777.08**	**$39,712.74**	**$156,951.60**	**$282,017.42**	**$86,633.08**	**$473,055.80**	**$0.00**	**$0.00**	**$0.00**	**$1,780,016.05**	**$1,200,509.95**
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	**$465,913.00**	**$0.00**	**$0.00**	**$5,338.32**	**$8,132.17**	**$9,194.74**	**$448.92**	**$0.00**	**$422.24**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,536.39**	**$442,376.61**
211000	**Materiales, útiles y equipos menores de oficina**	**$302,268.00**	**$0.00**	**$0.00**	**$0.00**	**$1,003.55**	**$9,194.74**	**$448.92**	**$0.00**	**$422.24**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,069.45**	**$291,198.55**
211001	Papelería y artículos de escritorio	$302,268.00	$0.00	$0.00	$0.00	$1,003.55	$9,194.74	$448.92	$0.00	$422.24	$0.00	$0.00	$0.00	$0.00	$11,069.45	$291,198.55
214000	**Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones**	**$68,139.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,139.00**
214001	Materiales para bienes informaticos	$68,139.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,139.00
216000	**Material de limpieza**	**$14,814.00**	**$0.00**	**$0.00**	**$5,338.32**	**$7,128.62**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,466.94**	**$2,347.06**
216001	Artículos de limpieza	$14,814.00	$0.00	$0.00	$5,338.32	$7,128.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,466.94	$2,347.06
217000	**Materiales y útiles de enseñanza**	**$79,540.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$79,540.00**
217001	Material Didáctico	$79,540.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$79,540.00
218000	**Materiales para el registro e identificación de bienes y personas**	**$1,152.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,152.00**
218001	Libros y hojas para el Registro del Estado Familiar	$1,152.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,152.00
220000	**Alimentos y utensilios**	**$178,172.00**	**$0.00**	**$0.00**	**$44,384.00**	**$145,495.15**	**$15,660.00**	**$3,499.72**	**$10,567.32**	**$3,183.46**	**$1,126.36**	**$0.00**	**$0.00**	**$0.00**	**$223,916.01**	**-$45,744.01**
221000	**Productos alimenticios para personas**	**$162,662.00**	**$0.00**	**$0.00**	**$44,384.00**	**$145,495.15**	**$15,660.00**	**$3,499.72**	**$10,567.32**	**$3,183.46**	**$1,126.36**	**$0.00**	**$0.00**	**$0.00**	**$223,916.01**	**-$61,254.01**
221001	Alimentacion de personas	$162,662.00	$0.00	$0.00	$44,384.00	$145,495.15	$15,660.00	$3,499.72	$10,567.32	$3,183.46	$1,126.36	$0.00	$0.00	$0.00	$223,916.01	-$61,254.01
222000	**Productos alimenticios para animales**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000.00**
222001	Alimentación de Animales	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
223000	**Utensilios para el servicio de alimentación**	**$5,510.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,510.00**
223001	Utensilios para el Servicio de Alimentación	$5,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,510.00
230000	**Materias primas y materiales de producción y comercialización**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**
231000	**Productos alimenticios, agropecuarios y forestales adquiridos como materia prima**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**
231003	Productos forestales	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$518,065.00**	**$0.00**	**$0.00**	**$163,322.04**	**$0.00**	**$0.00**	**$0.00**	**$67,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$231,182.04**	**$286,882.96**
245000	**Vidrio y productos de vidrio**	**$4,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,000.00**
245001	Vidrio y productos de vidrio	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
246000	**Material eléctrico y electrónico**	**$514,065.00**	**$0.00**	**$0.00**	**$163,322.04**	**$0.00**	**$0.00**	**$0.00**	**$67,860.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$231,182.04**	**$282,882.96**
246001	Material Eléctrico	$514,065.00	$0.00	$0.00	$163,322.04	$0.00	$0.00	$0.00	$67,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$231,182.04	$282,882.96
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$131,540.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,532.00**	**$0.00**	**$0.00**	**$17,922.00**	**$0.00**	**$0.00**	**$0.00**	**$38,454.00**	**$93,086.00**
252000	**Fertilizantes, pesticidas y otros agroquímicos**	**$1,940.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,940.00**

252001	Plaguicidas, Abonos y Fertilizantes	$1,940.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,940.00
253000	**Medicinas y productos farmacéuticos**	**$33,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,600.00**
253001	Medicinas y productos farmacéuticos	$33,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,600.00
254000	**Materiales, accesorios y suministros médicos**	**$93,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$93,000.00**
254001	Materiales, accesorios y Suministros Médicos	$93,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,000.00
256000	**Fibras sintéticas, hules, plásticos y derivados**	**$3,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,532.00**	**$0.00**	**$0.00**	**$17,922.00**	**$0.00**	**$0.00**	**$0.00**	**$38,454.00**	**-$35,454.00**
256001	Fibras sintéticas, hules, plásticos y derivados	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,532.00	$0.00	$0.00	$17,922.00	$0.00	$0.00	$0.00	$38,454.00	-$35,454.00
260000	**Combustibles, lubricantes y aditivos**	**$1,138,250.00**	**$60,247.10**	**$51,350.00**	**$47,226.87**	**$210,312.09**	**$0.00**	**$104,333.20**	**$145,464.10**	**$63,215.23**	**$405,846.11**	**$0.00**	**$0.00**	**$0.00**	**$1,087,994.70**	**$50,255.30**
261000	**Combustibles, lubricantes y aditivos**	**$1,138,250.00**	**$60,247.10**	**$51,350.00**	**$47,226.87**	**$210,312.09**	**$0.00**	**$104,333.20**	**$145,464.10**	**$63,215.23**	**$405,846.11**	**$0.00**	**$0.00**	**$0.00**	**$1,087,994.70**	**$50,255.30**
261001	Combustibles y lubricantes	$1,138,250.00	$60,247.10	$51,350.00	$47,226.87	$210,312.09	$0.00	$104,333.20	$145,464.10	$63,215.23	$405,846.11	$0.00	$0.00	$0.00	$1,087,994.70	$50,255.30
270000	**Vestuario, blancos, prendas de protección y artículos deportivos**	**$369,328.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$369,328.00**
271000	**Vestuario y uniformes**	**$355,208.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$355,208.00**
271001	Vestuario, uniformes y blancos	$355,208.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$355,208.00
273000	**Artículos deportivos**	**$4,660.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,660.00**
273001	Artículos Deportivos	$4,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,660.00
275000	**Blancos y otros productos textiles, excepto prendas de vestir**	**$9,460.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,460.00**
275001	Blancos y otros productos textiles, excepto prendas de vestir	$9,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,460.00
290000	**Herramientas, refacciones y accesorios menores**	**$164,258.00**	**$0.00**	**$0.00**	**$0.00**	**$5,837.67**	**$14,858.00**	**$13,137.76**	**$58,126.00**	**$19,812.15**	**$48,161.33**	**$0.00**	**$0.00**	**$0.00**	**$159,932.91**	**$4,325.09**
291000	**Herramientas menores**	**$17,708.00**	**$0.00**	**$0.00**	**$0.00**	**$5,837.67**	**$14,858.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,695.67**	**-$2,987.67**
291001	Herramientas menores	$17,708.00	$0.00	$0.00	$0.00	$5,837.67	$14,858.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,695.67	-$2,987.67
292000	**Refacciones y accesorios menores de edificios**	**$150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150.00**
292001	Refacciones y accesorios menores de edificio	$150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150.00
294000	**Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información**	**$600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$600.00**
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600.00
296000	**Refacciones y accesorios menores de equipo de transporte**	**$145,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,137.76**	**$58,126.00**	**$19,812.15**	**$48,161.33**	**$0.00**	**$0.00**	**$0.00**	**$139,237.24**	**$6,562.76**
296001	Refacciones, y accesorios menores de equipo de transporte	$145,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,137.76	$58,126.00	$19,812.15	$48,161.33	$0.00	$0.00	$0.00	$139,237.24	$6,562.76
300000	**SERVICIOS GENERALES**	**$3,787,754.68**	**$0.00**	**$29,066.68**	**$492,958.30**	**$211,812.18**	**$336,512.60**	**$159,582.31**	**$124,595.40**	**$239,686.83**	**$110,812.09**	**$0.00**	**$0.00**	**$0.00**	**$1,705,026.39**	**$2,082,728.29**
310000	**Servicios básicos**	**$17,800.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,800.80**
312000	**Gas**	**$3,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000.00**
312001	Gas	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
317000	**Servicios de acceso de Internet, redes y procesamiento de información**	**$14,800.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,800.80**
317001	Servicios de acceso de Internet, redes y procesamiento de información	$14,800.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,800.80
320000	**Servicios de arrendamiento**	**$1,707,767.92**	**$0.00**	**$27,066.68**	**$91,200.00**	**$192,559.60**	**$251,719.60**	**$98,396.00**	**$106,792.00**	**$113,546.68**	**$82,033.34**	**$0.00**	**$0.00**	**$0.00**	**$963,313.90**	**$744,454.02**
322000	**Arrendamiento de edificios**	**$296,909.88**	**$0.00**	**$27,066.68**	**$18,000.00**	**$0.00**	**$0.00**	**$8,120.00**	**$0.00**	**$35,186.68**	**$30,353.34**	**$0.00**	**$0.00**	**$0.00**	**$118,726.70**	**$178,183.18**
322001	Arrendamiento de edificios	$296,909.88	$0.00	$27,066.68	$18,000.00	$0.00	$0.00	$8,120.00	$0.00	$35,186.68	$30,353.34	$0.00	$0.00	$0.00	$118,726.70	$178,183.18
325000	**Arrendamiento de equipo de transporte**	**$890,753.04**	**$0.00**	**$0.00**	**$73,200.00**	**$58,000.00**	**$58,000.00**	**$0.00**	**$94,600.00**	**$71,400.00**	**$48,200.00**	**$0.00**	**$0.00**	**$0.00**	**$403,400.00**	**$487,353.04**
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$890,753.04	$0.00	$0.00	$73,200.00	$58,000.00	$58,000.00	$0.00	$94,600.00	$71,400.00	$48,200.00	$0.00	$0.00	$0.00	$403,400.00	$487,353.04
326000	**Arrendamiento de maquinaria, otros equipos y herramientas**	**$430,400.00**	**$0.00**	**$0.00**	**$0.00**	**$134,559.60**	**$193,719.60**	**$76,356.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$404,635.20**	**$25,764.80**
326001	Renta de maquinaria y equipo pesado	$430,400.00	$0.00	$0.00	$0.00	$134,559.60	$193,719.60	$76,356.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$404,635.20	$25,764.80
329000	**Otros arrendamientos**	**$89,705.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,920.00**	**$12,192.00**	**$6,960.00**	**$3,480.00**	**$0.00**	**$0.00**	**$0.00**	**$36,552.00**	**$53,153.00**
329001	Otros arrendamientos	$89,705.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,920.00	$12,192.00	$6,960.00	$3,480.00	$0.00	$0.00	$0.00	$36,552.00	$53,153.00
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$82,440.00**	**$0.00**	**$0.00**	**$24,178.38**	**$3,682.58**	**$0.00**	**$4,872.00**	**$5,121.40**	**$504.60**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,358.96**	**$44,081.04**
336000	**Servicios de apoyo administrativo, fotocopiado e impresión**	**$67,440.00**	**$0.00**	**$0.00**	**$24,178.38**	**$3,682.58**	**$0.00**	**$4,872.00**	**$5,121.40**	**$504.60**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,358.96**	**$29,081.04**
336001	Servicio de fotocopiado engargolado y enmicado	$67,440.00	$0.00	$0.00	$24,178.38	$3,682.58	$0.00	$4,872.00	$5,121.40	$504.60	$0.00	$0.00	$0.00	$0.00	$38,358.96	$29,081.04
339000	**Servicios profesionales, científicos y técnicos integrales**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**
339001	Estudios e Investigaciones	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
340000	**Servicios financieros, bancarios y comerciales**	**$63,796.54**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,046.96**	**$0.00**	**$48,749.58**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,796.54**	**$0.00**
345000	**Seguro de bienes patrimoniales**	**$63,796.54**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,046.96**	**$0.00**	**$48,749.58**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,796.54**	**$0.00**
345001	Seguros	$63,796.54	$0.00	$0.00	$0.00	$0.00	$0.00	$15,046.96	$0.00	$48,749.58	$0.00	$0.00	$0.00	$0.00	$63,796.54	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conservación**	**$113,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,435.85**	**$12,682.00**	**$9,663.56**	**$21,372.75**	**$0.00**	**$0.00**	**$0.00**	**$57,154.16**	**$56,345.84**
353000	**Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información**	**$13,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,500.00**
353001	Mantenimiento de bienes informáticos	$13,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,500.00
355000	**Reparación y mantenimiento de equipo de transporte**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,435.85**	**$12,682.00**	**$9,663.56**	**$21,372.75**	**$0.00**	**$0.00**	**$0.00**	**$57,154.16**	**$42,845.84**

355001	Reparación y mantenimiento de equipo de transporte	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,435.85	$12,682.00	$9,663.56	$21,372.75	$0.00	$0.00	$0.00	$57,154.16	$42,845.84
360000	**Servicios de comunicación social y publicidad**	**$521,670.42**	**$0.00**	**$0.00**	**$78,880.00**	**$2,320.00**	**$28,420.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$109,620.00**	**$412,050.42**
361000	**Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales**	**$521,670.42**	**$0.00**	**$0.00**	**$78,880.00**	**$2,320.00**	**$28,420.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$109,620.00**	**$412,050.42**
361001	Prensa y publicidad	$521,670.42	$0.00	$0.00	$78,880.00	$2,320.00	$28,420.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$109,620.00	$412,050.42
370000	**Servicios de traslado y viáticos**	**$460,000.00**	**$0.00**	**$2,000.00**	**$9,959.92**	**$6,750.00**	**$0.00**	**$2,155.50**	**$0.00**	**$9,402.01**	**$7,406.00**	**$0.00**	**$0.00**	**$0.00**	**$37,673.43**	**$422,326.57**
372000	**Pasajes terrestres**	**$40,000.00**	**$0.00**	**$500.00**	**$600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,850.00**	**$38,150.00**
372001	Pasajes terrestres	$40,000.00	$0.00	$500.00	$600.00	$0.00	$0.00	$0.00	$0.00	$750.00	$0.00	$0.00	$0.00	$0.00	$1,850.00	$38,150.00
375000	**Viáticos en el país**	**$400,000.00**	**$0.00**	**$1,500.00**	**$3,010.72**	**$6,750.00**	**$0.00**	**$0.00**	**$0.00**	**$8,652.01**	**$2,082.00**	**$0.00**	**$0.00**	**$0.00**	**$21,994.73**	**$378,005.27**
375001	Viáticos para el personal	$400,000.00	$0.00	$1,500.00	$3,010.72	$6,750.00	$0.00	$0.00	$0.00	$8,652.01	$2,082.00	$0.00	$0.00	$0.00	$21,994.73	$378,005.27
379000	**Otros servicios de traslado y hospedaje**	**$20,000.00**	**$0.00**	**$0.00**	**$6,349.20**	**$0.00**	**$0.00**	**$2,155.50**	**$0.00**	**$0.00**	**$5,324.00**	**$0.00**	**$0.00**	**$0.00**	**$13,828.70**	**$6,171.30**
379001	Hospedaje	$20,000.00	$0.00	$0.00	$6,349.20	$0.00	$0.00	$2,155.50	$0.00	$0.00	$5,324.00	$0.00	$0.00	$0.00	$13,828.70	$6,171.30
380000	**Servicios oficiales**	**$505,779.00**	**$0.00**	**$0.00**	**$241,700.00**	**$6,500.00**	**$4,000.00**	**$0.00**	**$0.00**	**$2,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$254,810.00**	**$250,969.00**
382000	**Gastos de orden social y cultural**	**$505,779.00**	**$0.00**	**$0.00**	**$241,700.00**	**$6,500.00**	**$4,000.00**	**$0.00**	**$0.00**	**$2,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$254,810.00**	**$250,969.00**
382001	Gastos de orden social y cultural	$505,779.00	$0.00	$0.00	$241,700.00	$6,500.00	$4,000.00	$0.00	$0.00	$2,610.00	$0.00	$0.00	$0.00	$0.00	$254,810.00	$250,969.00
390000	**Otros servicios generales**	**$315,000.00**	**$0.00**	**$0.00**	**$47,040.00**	**$0.00**	**$52,373.00**	**$25,676.00**	**$0.00**	**$55,210.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$180,299.40**	**$134,700.60**
398000	**Impuesto sobre nóminas y otros que se deriven de una relacion laboral**	**$315,000.00**	**$0.00**	**$0.00**	**$47,040.00**	**$0.00**	**$52,373.00**	**$25,676.00**	**$0.00**	**$55,210.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$180,299.40**	**$134,700.60**
398001	Impuesto estatal sobre nómina	$315,000.00	$0.00	$0.00	$47,040.00	$0.00	$52,373.00	$25,676.00	$0.00	$55,210.40	$0.00	$0.00	$0.00	$0.00	$180,299.40	$134,700.60
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$1,179,284.32**	**$0.00**	**$12,000.00**	**$190,304.00**	**$325,060.57**	**$200,000.00**	**$328,952.84**	**$205,700.02**	**$57,059.00**	**$127,597.35**	**$0.00**	**$0.00**	**$0.00**	**$1,446,673.78**	**-$267,389.46**
440000	**Ayudas sociales**	**$1,179,284.32**	**$0.00**	**$12,000.00**	**$190,304.00**	**$325,060.57**	**$200,000.00**	**$328,952.84**	**$205,700.02**	**$57,059.00**	**$127,597.35**	**$0.00**	**$0.00**	**$0.00**	**$1,446,673.78**	**-$267,389.46**
441000	**Ayudas sociales a personas**	**$1,166,784.32**	**$0.00**	**$12,000.00**	**$184,054.00**	**$296,060.57**	**$153,000.00**	**$325,452.84**	**$205,700.02**	**$57,059.00**	**$127,597.35**	**$0.00**	**$0.00**	**$0.00**	**$1,360,923.78**	**-$194,139.46**
441001	Ayudas sociales a personas	$782,434.32	$0.00	$12,000.00	$111,000.00	$217,710.57	$24,000.00	$192,452.84	$56,700.02	$39,359.00	$110,317.35	$0.00	$0.00	$0.00	$763,539.78	$18,894.54
441002	Ayudas para gastos funerarios	$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
441004	Ayudas para servicios y gastos médicos	$195,350.00	$0.00	$0.00	$0.00	$6,650.00	$0.00	$10,000.00	$29,000.00	$17,700.00	$12,300.00	$0.00	$0.00	$0.00	$75,650.00	$119,700.00
441006	Ayudas a comunidades	$85,000.00	$0.00	$0.00	$73,054.00	$57,700.00	$105,000.00	$123,000.00	$120,000.00	$0.00	$4,980.00	$0.00	$0.00	$0.00	$483,734.00	-$398,734.00
441009	Ayudas a dependencias	$34,000.00	$0.00	$0.00	$0.00	$14,000.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,000.00	-$4,000.00
443000	**Ayudas sociales a instituciones de enseñanza**	**$12,500.00**	**$0.00**	**$0.00**	**$6,250.00**	**$29,000.00**	**$47,000.00**	**$3,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,750.00**	**-$73,250.00**
443001	Ayudas a instituciones educativas	$12,500.00	$0.00	$0.00	$6,250.00	$29,000.00	$47,000.00	$3,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,750.00	-$73,250.00
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$157,730.00**	**$0.00**	**$0.00**	**$39,586.16**	**$53,360.00**	**$10,333.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$103,279.44**	**$54,450.56**
510000	**Mobiliario y equipo de administración**	**$125,276.16**	**$0.00**	**$0.00**	**$39,586.16**	**$53,360.00**	**$10,333.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$103,279.44**	**$21,996.72**
511000	**Muebles de oficina y estantería**	**$32,330.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,330.00**
511001	Muebles de oficina y estantería	$32,330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,330.00
515000	**Equipo de cómputo y de tecnología de la información**	**$92,946.16**	**$0.00**	**$0.00**	**$39,586.16**	**$53,360.00**	**$10,333.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$103,279.44**	**-$10,333.28**
515001	Equipo de cómputo y de tecnologias de la informacion	$92,946.16	$0.00	$0.00	$39,586.16	$53,360.00	$10,333.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,279.44	-$10,333.28
530000	**Equipo e instrumental médico y de laboratorio**	**$32,453.84**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,453.84**
531000	**Equipo médico y de laboratorio**	**$32,453.84**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,453.84**
531001	Equipo médico y de laboratorio	$32,453.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,453.84
	FFM 2026 FONDO DE FOMENTO MUNICIPAL	**$21,250,087.00**	**$870,071.10**	**$849,698.68**	**$1,949,492.98**	**$1,770,238.64**	**$1,416,015.71**	**$1,654,155.55**	**$1,463,992.73**	**$1,307,981.04**	**$1,520,147.54**	**$0.00**	**$0.00**	**$0.00**	**$12,801,793.97**	**$8,448,293.03**
	152603.- ISAN 2026 IMPUESTO SOBRE AUTOMOVILES NUEVOS															
200000	**MATERIALES Y SUMINISTROS**	**$10,729.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,729.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,729.12**	**$0.00**
220000	**Alimentos y utensilios**	**$10,729.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,729.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,729.12**	**$0.00**
221000	**Productos alimenticios para personas**	**$10,729.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,729.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,729.12**	**$0.00**
221001	Alimentacion de personas	$10,729.12	$0.00	$0.00	$0.00	$0.00	$0.00	$10,729.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,729.12	$0.00
300000	**SERVICIOS GENERALES**	**$152,932.00**	**$18,603.78**	**$0.00**	**$16,240.00**	**$40,540.00**	**$43,886.68**	**$16,820.00**	**$0.00**	**$9,381.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145,471.55**	**$7,460.45**
320000	**Servicios de arrendamiento**	**$137,432.00**	**$18,603.78**	**$0.00**	**$16,240.00**	**$33,640.00**	**$43,886.68**	**$16,820.00**	**$0.00**	**$9,381.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$138,571.55**	**-$1,139.55**
322000	**Arrendamiento de edificios**	**$137,432.00**	**$18,603.78**	**$0.00**	**$16,240.00**	**$33,640.00**	**$43,886.68**	**$16,820.00**	**$0.00**	**$9,381.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$138,571.55**	**-$1,139.55**
322001	Arrendamiento de edificios	$137,432.00	$18,603.78	$0.00	$16,240.00	$33,640.00	$43,886.68	$16,820.00	$0.00	$9,381.09	$0.00	$0.00	$0.00	$0.00	$138,571.55	-$1,139.55
380000	**Servicios oficiales**	**$15,500.00**	**$0.00**	**$0.00**	**$0.00**	**$6,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,900.00**	**$8,600.00**
382000	**Gastos de orden social y cultural**	**$15,500.00**	**$0.00**	**$0.00**	**$0.00**	**$6,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,900.00**	**$8,600.00**
382001	Gastos de orden social y cultural	$15,500.00	$0.00	$0.00	$0.00	$6,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,900.00	$8,600.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$388,788.88**	**$0.00**	**$0.00**	**$66,158.00**	**$8,500.00**	**$0.00**	**$29,141.63**	**$39,000.00**	**$10,000.00**	**$28,000.00**	**$0.00**	**$0.00**	**$0.00**	**$180,799.63**	**$207,989.25**
440000	**Ayudas sociales**	**$388,788.88**	**$0.00**	**$0.00**	**$66,158.00**	**$8,500.00**	**$0.00**	**$29,141.63**	**$39,000.00**	**$10,000.00**	**$28,000.00**	**$0.00**	**$0.00**	**$0.00**	**$180,799.63**	**$207,989.25**
441000	**Ayudas sociales a personas**	**$373,788.88**	**$0.00**	**$0.00**	**$66,158.00**	**$8,500.00**	**$0.00**	**$29,141.63**	**$36,000.00**	**$5,000.00**	**$28,000.00**	**$0.00**	**$0.00**	**$0.00**	**$172,799.63**	**$200,989.25**
441001	Ayudas sociales a personas	$276,788.88	$0.00	$0.00	$22,600.00	$0.00	$0.00	$26,941.63	$22,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71,541.63	$205,247.25
441002	Ayudas para gastos funerarios	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$8,000.00
441004	Ayudas para servicios y gastos médicos	$19,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,000.00	$0.00	$0.00	$0.00	$19,000.00	$0.00
441006	Ayudas a comunidades	$28,000.00	$0.00	$0.00	$43,558.00	$0.00	$0.00	$0.00	$12,000.00	$5,000.00	$9,000.00	$0.00	$0.00	$0.00	$69,558.00	-$41,558.00
441009	Ayudas a dependencias	$40,000.00	$0.00	$0.00	$0.00	$8,500.00	$0.00	$2,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,700.00	$29,300.00
443000	**Ayudas sociales a instituciones de enseñanza**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,000.00**	**$7,000.00**
443001	Ayudas a instituciones educativas	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$8,000.00	$7,000.00
	ISAN 2026 IMPUESTO SOBRE AUTOMOVILES NUEVOS	**$552,450.00**	**$18,603.78**	**$0.00**	**$82,398.00**	**$49,040.00**	**$43,886.68**	**$56,690.75**	**$39,000.00**	**$19,381.09**	**$28,000.00**	**$0.00**	**$0.00**	**$0.00**	**$337,000.30**	**$215,449.70**
	152604.- CISAN 2026 FONDO DE COMPENSACIÒN DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS															
300000	**SERVICIOS GENERALES**	**$9,381.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,381.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,381.09**	**$0.00**

320000	**Servicios de arrendamiento**	**$9,381.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,381.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,381.09**	**$0.00**
322000	**Arrendamiento de edificios**	**$9,381.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,381.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,381.09**	**$0.00**
322001	Arrendamiento de edificios	$9,381.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,381.09	$0.00	$0.00	$0.00	$0.00	$9,381.09	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$68,403.91**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$23,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,000.00**	**$33,403.91**
440000	**Ayudas sociales**	**$68,403.91**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$23,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,000.00**	**$33,403.91**
441000	**Ayudas sociales a personas**	**$50,618.91**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$23,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,000.00**	**$15,618.91**
441001	Ayudas sociales a personas	$38,618.91	$0.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,000.00	$21,618.91
441006	Ayudas a comunidades	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,000.00	-$6,000.00
443000	**Ayudas sociales a instituciones de enseñanza**	**$17,785.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,785.00**
443001	Ayudas a instituciones educativas	$17,785.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,785.00
	CISAN 2026 FONDO DE COMPENSACIÒN DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	**$77,785.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$23,000.00**	**$9,381.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,381.09**	**$33,403.91**
	152605.- IVFGD 2026 INCENTIVO A LA VENTA FINAL DE GASOLINAS Y DIÈSEL 2026															
200000	**MATERIALES Y SUMINISTROS**	**$322,714.00**	**$0.00**	**$0.00**	**$40,286.78**	**$12,796.34**	**$41,188.23**	**$6,396.80**	**$115,448.82**	**$9,802.00**	**$96,071.04**	**$0.00**	**$0.00**	**$0.00**	**$321,990.01**	**$723.99**
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	**$132,014.00**	**$0.00**	**$0.00**	**$3,002.66**	**$4,841.34**	**$36,990.20**	**$5,776.80**	**$9,274.82**	**$6,264.00**	**$14,189.93**	**$0.00**	**$0.00**	**$0.00**	**$80,339.75**	**$51,674.25**
211000	**Materiales, útiles y equipos menores de oficina**	**$40,000.00**	**$0.00**	**$0.00**	**$3,002.66**	**$0.00**	**$36,990.20**	**$5,776.80**	**$0.00**	**$6,264.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,033.66**	**-$12,033.66**
211001	Papelería y artículos de escritorio	$40,000.00	$0.00	$0.00	$3,002.66	$0.00	$36,990.20	$5,776.80	$0.00	$6,264.00	$0.00	$0.00	$0.00	$0.00	$52,033.66	-$12,033.66
216000	**Material de limpieza**	**$92,014.00**	**$0.00**	**$0.00**	**$0.00**	**$4,841.34**	**$0.00**	**$0.00**	**$9,274.82**	**$0.00**	**$14,189.93**	**$0.00**	**$0.00**	**$0.00**	**$28,306.09**	**$63,707.91**
216001	Artículos de limpieza	$92,014.00	$0.00	$0.00	$0.00	$4,841.34	$0.00	$0.00	$9,274.82	$0.00	$14,189.93	$0.00	$0.00	$0.00	$28,306.09	$63,707.91
220000	**Alimentos y utensilios**	**$10,000.00**	**$0.00**	**$0.00**	**$6,998.12**	**$7,955.00**	**$0.00**	**$0.00**	**$17,458.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,411.12**	**-$22,411.12**
221000	**Productos alimenticios para personas**	**$10,000.00**	**$0.00**	**$0.00**	**$6,998.12**	**$7,955.00**	**$0.00**	**$0.00**	**$17,458.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,411.12**	**-$22,411.12**
221001	Alimentacion de personas	$10,000.00	$0.00	$0.00	$6,998.12	$7,955.00	$0.00	$0.00	$17,458.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,411.12	-$22,411.12
260000	**Combustibles, lubricantes y aditivos**	**$133,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,848.00**	**$620.00**	**$88,531.70**	**$870.00**	**$76,631.11**	**$0.00**	**$0.00**	**$0.00**	**$168,500.81**	**-$35,500.81**
261000	**Combustibles, lubricantes y aditivos**	**$133,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,848.00**	**$620.00**	**$88,531.70**	**$870.00**	**$76,631.11**	**$0.00**	**$0.00**	**$0.00**	**$168,500.81**	**-$35,500.81**
261001	Combustibles y lubricantes	$133,000.00	$0.00	$0.00	$0.00	$0.00	$1,848.00	$620.00	$88,531.70	$870.00	$76,631.11	$0.00	$0.00	$0.00	$168,500.81	-$35,500.81
290000	**Herramientas, refacciones y accesorios menores**	**$47,700.00**	**$0.00**	**$0.00**	**$30,286.00**	**$0.00**	**$2,350.03**	**$0.00**	**$184.30**	**$2,668.00**	**$5,250.00**	**$0.00**	**$0.00**	**$0.00**	**$40,738.33**	**$6,961.67**
296000	**Refacciones y accesorios menores de equipo de transporte**	**$47,700.00**	**$0.00**	**$0.00**	**$30,286.00**	**$0.00**	**$2,350.03**	**$0.00**	**$184.30**	**$2,668.00**	**$5,250.00**	**$0.00**	**$0.00**	**$0.00**	**$40,738.33**	**$6,961.67**
296001	Refacciones, y accesorios menores de equipo de transporte	$47,700.00	$0.00	$0.00	$30,286.00	$0.00	$2,350.03	$0.00	$184.30	$2,668.00	$5,250.00	$0.00	$0.00	$0.00	$40,738.33	$6,961.67
300000	**SERVICIOS GENERALES**	**$533,568.00**	**$0.00**	**$0.00**	**$90,190.00**	**$34,800.00**	**$80,775.97**	**$160,703.60**	**$854.21**	**$3,654.00**	**$29,840.00**	**$0.00**	**$0.00**	**$0.00**	**$400,817.78**	**$132,750.22**
320000	**Servicios de arrendamiento**	**$253,808.00**	**$0.00**	**$0.00**	**$0.00**	**$34,800.00**	**$11,600.00**	**$98,323.60**	**$0.00**	**$0.00**	**$23,200.00**	**$0.00**	**$0.00**	**$0.00**	**$167,923.60**	**$85,884.40**
325000	**Arrendamiento de equipo de transporte**	**$58,000.00**	**$0.00**	**$0.00**	**$0.00**	**$34,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,200.00**	**$0.00**	**$0.00**	**$0.00**	**$58,000.00**	**$0.00**
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$58,000.00	$0.00	$0.00	$0.00	$34,800.00	$0.00	$0.00	$0.00	$0.00	$23,200.00	$0.00	$0.00	$0.00	$58,000.00	$0.00
326000	**Arrendamiento de maquinaria, otros equipos y herramientas**	**$184,208.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,323.60**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$98,323.60**	**$85,884.40**
326001	Renta de maquinaria y equipo pesado	$184,208.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,323.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,323.60	$85,884.40
329000	**Otros arrendamientos**	**$11,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,600.00**	**$0.00**
329001	Otros arrendamientos	$11,600.00	$0.00	$0.00	$0.00	$0.00	$11,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,600.00	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conservación**	**$91,360.00**	**$0.00**	**$0.00**	**$15,950.00**	**$0.00**	**$1,199.97**	**$6,700.00**	**$854.21**	**$3,654.00**	**$260.00**	**$0.00**	**$0.00**	**$0.00**	**$28,618.18**	**$62,741.82**
355000	**Reparación y mantenimiento de equipo de transporte**	**$91,360.00**	**$0.00**	**$0.00**	**$15,950.00**	**$0.00**	**$1,199.97**	**$6,700.00**	**$854.21**	**$3,654.00**	**$260.00**	**$0.00**	**$0.00**	**$0.00**	**$28,618.18**	**$62,741.82**
355001	Reparación y mantenimiento de equipo de transporte	$91,360.00	$0.00	$0.00	$15,950.00	$0.00	$1,199.97	$6,700.00	$854.21	$3,654.00	$260.00	$0.00	$0.00	$0.00	$28,618.18	$62,741.82
380000	**Servicios oficiales**	**$188,400.00**	**$0.00**	**$0.00**	**$74,240.00**	**$0.00**	**$67,976.00**	**$55,680.00**	**$0.00**	**$0.00**	**$6,380.00**	**$0.00**	**$0.00**	**$0.00**	**$204,276.00**	**-$15,876.00**
382000	**Gastos de orden social y cultural**	**$188,400.00**	**$0.00**	**$0.00**	**$74,240.00**	**$0.00**	**$67,976.00**	**$55,680.00**	**$0.00**	**$0.00**	**$6,380.00**	**$0.00**	**$0.00**	**$0.00**	**$204,276.00**	**-$15,876.00**
382001	Gastos de orden social y cultural	$188,400.00	$0.00	$0.00	$74,240.00	$0.00	$67,976.00	$55,680.00	$0.00	$0.00	$6,380.00	$0.00	$0.00	$0.00	$204,276.00	-$15,876.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$1,000,000.00**	**$0.00**	**$57,500.00**	**$114,892.01**	**$15,000.00**	**$9,471.40**	**$2,200.00**	**$43,614.00**	**$46,862.14**	**$72,289.15**	**$0.00**	**$0.00**	**$0.00**	**$361,828.70**	**$638,171.30**
440000	**Ayudas sociales**	**$1,000,000.00**	**$0.00**	**$57,500.00**	**$114,892.01**	**$15,000.00**	**$9,471.40**	**$2,200.00**	**$43,614.00**	**$46,862.14**	**$72,289.15**	**$0.00**	**$0.00**	**$0.00**	**$361,828.70**	**$638,171.30**
441000	**Ayudas sociales a personas**	**$700,000.00**	**$0.00**	**$57,500.00**	**$42,000.00**	**$0.00**	**$9,471.40**	**$2,200.00**	**$43,614.00**	**$46,862.14**	**$72,289.15**	**$0.00**	**$0.00**	**$0.00**	**$273,936.69**	**$426,063.31**
441001	Ayudas sociales a personas	$550,000.00	$0.00	$49,000.00	$24,000.00	$0.00	$9,471.40	$0.00	$32,174.00	$46,862.14	$72,289.15	$0.00	$0.00	$0.00	$233,796.69	$316,203.31
441006	Ayudas a comunidades	$75,000.00	$0.00	$0.00	$14,000.00	$0.00	$0.00	$0.00	$11,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,440.00	$49,560.00
441009	Ayudas a dependencias	$75,000.00	$0.00	$8,500.00	$4,000.00	$0.00	$0.00	$2,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,700.00	$60,300.00
443000	**Ayudas sociales a instituciones de enseñanza**	**$300,000.00**	**$0.00**	**$0.00**	**$72,892.01**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$87,892.01**	**$212,107.99**
443001	Ayudas a instituciones educativas	$300,000.00	$0.00	$0.00	$72,892.01	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$87,892.01	$212,107.99
	IVFGD 2026 INCENTIVO A LA VENTA FINAL DE GASOLINAS Y DIÈSEL 2026	**$1,856,282.00**	**$0.00**	**$57,500.00**	**$245,368.79**	**$62,596.34**	**$131,435.60**	**$169,300.40**	**$159,917.03**	**$60,318.14**	**$198,200.19**	**$0.00**	**$0.00**	**$0.00**	**$1,084,636.49**	**$771,645.51**
	152606.- IEPS-TAB 2026 IMPUESTO ESPECIAL SOBRE PRODUCCIÒN Y SERVICIO TABACO, BEBIDAS ALCOHOLICAS Y REFRESCOS 2026															
200000	**MATERIALES Y SUMINISTROS**	**$22,364.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,364.80**	**$0.00**	**$2,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,364.80**	**-$2,000.00**
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	**$6,414.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,414.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,414.80**	**$0.00**
211000	**Materiales, útiles y equipos menores de oficina**	**$6,414.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,414.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,414.80**	**$0.00**
211001	Papelería y artículos de escritorio	$6,414.80	$0.00	$0.00	$0.00	$0.00	$6,414.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,414.80	$0.00

220000	**Alimentos y utensilios**	**$15,950.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,950.00**	**$0.00**	**$2,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,950.00**	**-$2,000.00**
221000	**Productos alimenticios para personas**	**$15,950.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,950.00**	**$0.00**	**$2,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,950.00**	**-$2,000.00**
221001	Alimentacion de personas	$15,950.00	$0.00	$0.00	$0.00	$0.00	$15,950.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,950.00	-$2,000.00
300000	**SERVICIOS GENERALES**	**$125,238.00**	**$0.00**	**$0.00**	**$63,800.00**	**$0.00**	**$193,720.00**	**$0.00**	**$87,962.80**	**$24,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$370,132.80**	**-$244,894.80**
320000	**Servicios de arrendamiento**	**$6,960.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,960.00**	**$0.00**	**$34,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,760.00**	**-$34,800.00**
329000	**Otros arrendamientos**	**$6,960.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,960.00**	**$0.00**	**$34,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$41,760.00**	**-$34,800.00**
329001	Otros arrendamientos	$6,960.00	$0.00	$0.00	$0.00	$0.00	$6,960.00	$0.00	$34,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,760.00	-$34,800.00
380000	**Servicios oficiales**	**$118,278.00**	**$0.00**	**$0.00**	**$63,800.00**	**$0.00**	**$186,760.00**	**$0.00**	**$53,162.80**	**$24,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$328,372.80**	**-$210,094.80**
382000	**Gastos de orden social y cultural**	**$118,278.00**	**$0.00**	**$0.00**	**$63,800.00**	**$0.00**	**$186,760.00**	**$0.00**	**$53,162.80**	**$24,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$328,372.80**	**-$210,094.80**
382001	Gastos de orden social y cultural	$118,278.00	$0.00	$0.00	$63,800.00	$0.00	$186,760.00	$0.00	$53,162.80	$24,650.00	$0.00	$0.00	$0.00	$0.00	$328,372.80	-$210,094.80
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$853,510.20**	**$0.00**	**$27,700.00**	**$10,000.00**	**$8,000.00**	**$0.00**	**$0.00**	**$21,118.52**	**$14,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81,318.52**	**$772,191.68**
440000	**Ayudas sociales**	**$853,510.20**	**$0.00**	**$27,700.00**	**$10,000.00**	**$8,000.00**	**$0.00**	**$0.00**	**$21,118.52**	**$14,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81,318.52**	**$772,191.68**
441000	**Ayudas sociales a personas**	**$853,510.20**	**$0.00**	**$27,700.00**	**$10,000.00**	**$8,000.00**	**$0.00**	**$0.00**	**$21,118.52**	**$14,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$81,318.52**	**$772,191.68**
441001	Ayudas sociales a personas	$339,675.20	$0.00	$27,700.00	$10,000.00	$0.00	$0.00	$0.00	$21,118.52	$8,000.00	$0.00	$0.00	$0.00	$0.00	$66,818.52	$272,856.68
441002	Ayudas para gastos funerarios	$157,000.00	$0.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000.00	$149,000.00
441004	Ayudas para servicios y gastos médicos	$153,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,000.00
441006	Ayudas a comunidades	$113,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,500.00	$0.00	$0.00	$0.00	$0.00	$6,500.00	$106,500.00
441009	Ayudas a dependencias	$90,835.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,835.00
	IEPS-TAB 2026 IMPUESTO ESPECIAL SOBRE PRODUCCIÒN Y SERVICIO TABACO, BEBIDAS ALCOHOLICAS Y REFRESCOS 2026	**$1,001,113.00**	**$0.00**	**$27,700.00**	**$73,800.00**	**$8,000.00**	**$216,084.80**	**$0.00**	**$111,081.32**	**$39,150.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$475,816.12**	**$525,296.88**
	152607.- FOFIR 2026 FONDO DE FISCALIZACION Y RECAUDACION															
300000	**SERVICIOS GENERALES**	**$913,938.16**	**$0.00**	**$0.00**	**$0.00**	**$12,500.00**	**$263,064.50**	**$67,478.00**	**$0.00**	**$129,224.00**	**$46,864.00**	**$0.00**	**$0.00**	**$0.00**	**$519,130.50**	**$394,807.66**
320000	**Servicios de arrendamiento**	**$870,206.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$258,215.70**	**$67,478.00**	**$0.00**	**$129,224.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$454,917.70**	**$415,288.46**
322000	**Arrendamiento de edificios**	**$8,120.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,120.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,120.00**	**$0.00**
322001	Arrendamiento de edificios	$8,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,120.00	$0.00	$0.00	$0.00	$0.00	$8,120.00	$0.00
326000	**Arrendamiento de maquinaria, otros equipos y herramientas**	**$862,086.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$258,215.70**	**$67,478.00**	**$0.00**	**$121,104.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$446,797.70**	**$415,288.46**
326001	Renta de maquinaria y equipo pesado	$862,086.16	$0.00	$0.00	$0.00	$0.00	$258,215.70	$67,478.00	$0.00	$121,104.00	$0.00	$0.00	$0.00	$0.00	$446,797.70	$415,288.46
380000	**Servicios oficiales**	**$43,732.00**	**$0.00**	**$0.00**	**$0.00**	**$12,500.00**	**$4,848.80**	**$0.00**	**$0.00**	**$0.00**	**$46,864.00**	**$0.00**	**$0.00**	**$0.00**	**$64,212.80**	**-$20,480.80**
382000	**Gastos de orden social y cultural**	**$43,732.00**	**$0.00**	**$0.00**	**$0.00**	**$12,500.00**	**$4,848.80**	**$0.00**	**$0.00**	**$0.00**	**$46,864.00**	**$0.00**	**$0.00**	**$0.00**	**$64,212.80**	**-$20,480.80**
382001	Gastos de orden social y cultural	$43,732.00	$0.00	$0.00	$0.00	$12,500.00	$4,848.80	$0.00	$0.00	$0.00	$46,864.00	$0.00	$0.00	$0.00	$64,212.80	-$20,480.80
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$676,960.00**	**$0.00**	**$136,103.01**	**$34,800.00**	**$14,000.00**	**$32,132.40**	**$81,245.68**	**$39,200.00**	**$511,067.00**	**$137,357.91**	**$0.00**	**$0.00**	**$0.00**	**$985,906.00**	**-$308,946.00**
440000	**Ayudas sociales**	**$676,960.00**	**$0.00**	**$136,103.01**	**$34,800.00**	**$14,000.00**	**$32,132.40**	**$81,245.68**	**$39,200.00**	**$511,067.00**	**$137,357.91**	**$0.00**	**$0.00**	**$0.00**	**$985,906.00**	**-$308,946.00**
441000	**Ayudas sociales a personas**	**$638,960.00**	**$0.00**	**$136,103.01**	**$34,800.00**	**$14,000.00**	**$0.00**	**$81,245.68**	**$39,200.00**	**$499,468.16**	**$137,357.91**	**$0.00**	**$0.00**	**$0.00**	**$942,174.76**	**-$303,214.76**
441001	Ayudas sociales a personas	$312,000.00	$0.00	$93,385.01	$34,800.00	$0.00	$0.00	$0.00	$27,500.00	$113,509.09	$46,357.91	$0.00	$0.00	$0.00	$315,552.01	-$3,552.01
441004	Ayudas para servicios y gastos médicos	$100,000.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$6,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,700.00	$89,300.00
441006	Ayudas a comunidades	$156,960.00	$0.00	$30,218.00	$0.00	$14,000.00	$0.00	$54,800.00	$5,000.00	$385,959.07	$91,000.00	$0.00	$0.00	$0.00	$580,977.07	-$424,017.07
441009	Ayudas a dependencias	$70,000.00	$0.00	$8,500.00	$0.00	$0.00	$0.00	$26,445.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,945.68	$35,054.32
443000	**Ayudas sociales a instituciones de enseñanza**	**$38,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,132.40**	**$0.00**	**$0.00**	**$11,598.84**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$43,731.24**	**-$5,731.24**
443001	Ayudas a instituciones educativas	$38,000.00	$0.00	$0.00	$0.00	$0.00	$32,132.40	$0.00	$0.00	$11,598.84	$0.00	$0.00	$0.00	$0.00	$43,731.24	-$5,731.24
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$170,456.84**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,741.39**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,741.39**	**$103,715.45**
510000	**Mobiliario y equipo de administración**	**$170,456.84**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,741.39**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,741.39**	**$103,715.45**
515000	**Equipo de cómputo y de tecnología de la información**	**$66,741.39**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,741.39**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,741.39**	**$0.00**
515001	Equipo de cómputo y de tecnologias de la informacion	$66,741.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,741.39	$0.00	$0.00	$0.00	$0.00	$66,741.39	$0.00
519000	**Otros mobiliarios y equipos de administración**	**$103,715.45**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$103,715.45**
519001	Equipo de Administración	$103,715.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103,715.45
	FOFIR 2026 FONDO DE FISCALIZACION Y RECAUDACION	**$1,761,355.00**	**$0.00**	**$136,103.01**	**$34,800.00**	**$26,500.00**	**$295,196.90**	**$148,723.68**	**$39,200.00**	**$707,032.39**	**$184,221.91**	**$0.00**	**$0.00**	**$0.00**	**$1,571,777.89**	**$189,577.11**
	152608.- ISR 2026 IMPUESTO SOBRE LA RENTA															
300000	**SERVICIOS GENERALES**	**$1,545,584.00**	**$0.00**	**$870,000.00**	**$98,600.00**	**$167,961.70**	**$29,927.98**	**$103,936.00**	**$0.00**	**$0.00**	**$44,956.00**	**$0.00**	**$0.00**	**$0.00**	**$1,315,381.68**	**$230,202.32**
320000	**Servicios de arrendamiento**	**$576,984.00**	**$0.00**	**$0.00**	**$0.00**	**$167,961.70**	**$29,927.98**	**$103,936.00**	**$0.00**	**$0.00**	**$19,956.00**	**$0.00**	**$0.00**	**$0.00**	**$321,781.68**	**$255,202.32**
322000	**Arrendamiento de edificios**	**$4,000.00**	**$0.00**	**$0.00**	**$0.00**	**$4,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,000.00**	**$0.00**
322001	Arrendamiento de edificios	$4,000.00	$0.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000.00	$0.00
325000	**Arrendamiento de equipo de transporte**	**$301,600.00**	**$0.00**	**$0.00**	**$0.00**	**$98,600.00**	**$23,200.00**	**$23,200.00**	**$0.00**	**$0.00**	**$6,500.00**	**$0.00**	**$0.00**	**$0.00**	**$151,500.00**	**$150,100.00**
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$301,600.00	$0.00	$0.00	$0.00	$98,600.00	$23,200.00	$23,200.00	$0.00	$0.00	$6,500.00	$0.00	$0.00	$0.00	$151,500.00	$150,100.00
326000	**Arrendamiento de maquinaria, otros equipos y herramientas**	**$271,384.00**	**$0.00**	**$0.00**	**$0.00**	**$65,361.70**	**$6,727.98**	**$80,736.00**	**$0.00**	**$0.00**	**$13,456.00**	**$0.00**	**$0.00**	**$0.00**	**$166,281.68**	**$105,102.32**
326001	Renta de maquinaria y equipo pesado	$271,384.00	$0.00	$0.00	$0.00	$65,361.70	$6,727.98	$80,736.00	$0.00	$0.00	$13,456.00	$0.00	$0.00	$0.00	$166,281.68	$105,102.32
380000	**Servicios oficiales**	**$968,600.00**	**$0.00**	**$870,000.00**	**$98,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$993,600.00**	**-$25,000.00**
382000	**Gastos de orden social y cultural**	**$968,600.00**	**$0.00**	**$870,000.00**	**$98,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$993,600.00**	**-$25,000.00**
382001	Gastos de orden social y cultural	$968,600.00	$0.00	$870,000.00	$98,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$993,600.00	-$25,000.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$552,076.00**	**$0.00**	**$0.00**	**$0.00**	**$29,000.00**	**$0.00**	**$0.00**	**$80,000.00**	**$30,000.00**	**$19,000.00**	**$0.00**	**$0.00**	**$0.00**	**$158,000.00**	**$394,076.00**
440000	**Ayudas sociales**	**$552,076.00**	**$0.00**	**$0.00**	**$0.00**	**$29,000.00**	**$0.00**	**$0.00**	**$80,000.00**	**$30,000.00**	**$19,000.00**	**$0.00**	**$0.00**	**$0.00**	**$158,000.00**	**$394,076.00**

441000	**Ayudas sociales a personas**	**$402,076.00**	**$0.00**	**$0.00**	**$0.00**	**$29,000.00**	**$0.00**	**$0.00**	**$80,000.00**	**$30,000.00**	**$19,000.00**	**$0.00**	**$0.00**	**$0.00**	**$158,000.00**	**$244,076.00**
441001	Ayudas sociales a personas	$127,096.00	$0.00	$0.00	$0.00	$19,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,000.00	$108,096.00
441004	Ayudas para servicios y gastos médicos	$50,000.00	$0.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$40,000.00
441006	Ayudas a comunidades	$149,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00	$30,000.00	$19,000.00	$0.00	$0.00	$0.00	$129,000.00	$20,980.00
441009	Ayudas a dependencias	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,000.00
443000	**Ayudas sociales a instituciones de enseñanza**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,000.00**
443001	Ayudas a instituciones educativas	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$132,118.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$132,118.00**
510000	**Mobiliario y equipo de administración**	**$45,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,000.00**
515000	**Equipo de cómputo y de tecnología de la información**	**$45,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$45,000.00**
515001	Equipo de cómputo y de tecnologias de la informacion	$45,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,000.00
560000	**Maquinaria, otros equipos y herramientas**	**$87,118.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$87,118.00**
567000	**Herramientas y máquinas-herramienta**	**$87,118.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$87,118.00**
567001	Herramientas y Máquinas-Herramientas	$87,118.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$87,118.00
	ISR 2026 IMPUESTO SOBRE LA RENTA	**$2,229,778.00**	**$0.00**	**$870,000.00**	**$98,600.00**	**$196,961.70**	**$29,927.98**	**$103,936.00**	**$80,000.00**	**$30,000.00**	**$63,956.00**	**$0.00**	**$0.00**	**$0.00**	**$1,473,381.68**	**$756,396.32**
	152609.- ISR-EBI 2026 IMPUESTO SOBRE LA RENTA ENAJENACIÒN DE BIENES INMUEBLES 2026															
300000	**SERVICIOS GENERALES**	**$108,000.00**	**$0.00**	**$0.00**	**$0.00**	**$30,500.00**	**$135,769.54**	**$4,698.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$170,967.54**	**-$62,967.54**
380000	**Servicios oficiales**	**$108,000.00**	**$0.00**	**$0.00**	**$0.00**	**$30,500.00**	**$135,769.54**	**$4,698.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$170,967.54**	**-$62,967.54**
382000	**Gastos de orden social y cultural**	**$108,000.00**	**$0.00**	**$0.00**	**$0.00**	**$30,500.00**	**$135,769.54**	**$4,698.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$170,967.54**	**-$62,967.54**
382001	Gastos de orden social y cultural	$108,000.00	$0.00	$0.00	$0.00	$30,500.00	$135,769.54	$4,698.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170,967.54	-$62,967.54
	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS															
400000	**AYUDAS**	**$38,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,000.00**	**$3,000.00**	**$0.00**	**$0.00**	**$0.00**	**$67,000.00**	**-$29,000.00**
440000	**Ayudas sociales**	**$38,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,000.00**	**$3,000.00**	**$0.00**	**$0.00**	**$0.00**	**$67,000.00**	**-$29,000.00**
441000	**Ayudas sociales a personas**	**$38,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,000.00**	**$3,000.00**	**$0.00**	**$0.00**	**$0.00**	**$67,000.00**	**-$29,000.00**
441001	Ayudas sociales a personas	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,000.00	$3,000.00	$0.00	$0.00	$0.00	$41,000.00	-$29,000.00
441006	Ayudas a comunidades	$26,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,000.00	$0.00	$0.00	$0.00	$0.00	$26,000.00	$0.00
	ISR-EBI 2026 IMPUESTO SOBRE LA RENTA ENAJENACIÒN DE BIENES INMUEBLES 2026	**$146,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$30,500.00**	**$135,769.54**	**$4,698.00**	**$0.00**	**$52,000.00**	**$3,000.00**	**$0.00**	**$0.00**	**$0.00**	**$237,967.54**	**-$91,967.54**
	152611.- FOCOM 2026 FONDO DE COMPENSACION															
300000	**SERVICIOS GENERALES**	**$758,502.00**	**$0.00**	**$0.00**	**$40,368.00**	**$67,393.33**	**$49,855.00**	**$154,737.78**	**$43,307.35**	**$42,926.38**	**$33,703.19**	**$0.00**	**$0.00**	**$0.00**	**$432,291.03**	**$326,210.97**
320000	**Servicios de arrendamiento**	**$210,122.00**	**$0.00**	**$0.00**	**$40,368.00**	**$33,639.60**	**$0.00**	**$87,331.40**	**$0.00**	**$8,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$169,339.00**	**$40,783.00**
322000	**Arrendamiento de edificios**	**$8,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,000.00**	**$0.00**
322001	Arrendamiento de edificios	$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$8,000.00	$0.00
	Arrendamiento de maquinaria, otros equipos y															
326000	**herramientas**	**$202,122.00**	**$0.00**	**$0.00**	**$40,368.00**	**$33,639.60**	**$0.00**	**$87,331.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$161,339.00**	**$40,783.00**
326001	Renta de maquinaria y equipo pesado	$202,122.00	$0.00	$0.00	$40,368.00	$33,639.60	$0.00	$87,331.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$161,339.00	$40,783.00
360000	**Servicios de comunicación social y publicidad**	**$548,380.00**	**$0.00**	**$0.00**	**$0.00**	**$33,753.73**	**$49,855.00**	**$67,406.38**	**$43,307.35**	**$34,926.38**	**$33,703.19**	**$0.00**	**$0.00**	**$0.00**	**$262,952.03**	**$285,427.97**
	Difusión por radio, televisión y otros medios de mensajes															
361000	**sobre programas y actividades gubernamentales**	**$548,380.00**	**$0.00**	**$0.00**	**$0.00**	**$33,753.73**	**$49,855.00**	**$67,406.38**	**$43,307.35**	**$34,926.38**	**$33,703.19**	**$0.00**	**$0.00**	**$0.00**	**$262,952.03**	**$285,427.97**
361001	Prensa y publicidad	$548,380.00	$0.00	$0.00	$0.00	$33,753.73	$49,855.00	$67,406.38	$43,307.35	$34,926.38	$33,703.19	$0.00	$0.00	$0.00	$262,952.03	$285,427.97
	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS															
400000	**AYUDAS**	**$967,731.00**	**$0.00**	**$124,048.79**	**$113,200.00**	**$0.00**	**$80,800.00**	**$2,200.00**	**$27,600.00**	**$28,600.00**	**$136,582.00**	**$0.00**	**$0.00**	**$0.00**	**$513,030.79**	**$454,700.21**
440000	**Ayudas sociales**	**$967,731.00**	**$0.00**	**$124,048.79**	**$113,200.00**	**$0.00**	**$80,800.00**	**$2,200.00**	**$27,600.00**	**$28,600.00**	**$136,582.00**	**$0.00**	**$0.00**	**$0.00**	**$513,030.79**	**$454,700.21**
441000	**Ayudas sociales a personas**	**$776,599.94**	**$0.00**	**$124,048.79**	**$83,200.00**	**$0.00**	**$80,800.00**	**$2,200.00**	**$27,600.00**	**$28,600.00**	**$136,582.00**	**$0.00**	**$0.00**	**$0.00**	**$483,030.79**	**$293,569.15**
441001	Ayudas sociales a personas	$651,179.94	$0.00	$124,048.79	$61,200.00	$0.00	$55,800.00	$0.00	$5,000.00	$20,000.00	$54,000.00	$0.00	$0.00	$0.00	$320,048.79	$331,131.15
441002	Ayudas para gastos funerarios	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$6,000.00	$0.00
441004	Ayudas para servicios y gastos médicos	$7,000.00	$0.00	$0.00	$5,000.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,000.00	-$7,000.00
441006	Ayudas a comunidades	$37,120.00	$0.00	$0.00	$17,000.00	$0.00	$16,000.00	$0.00	$14,000.00	$0.00	$67,982.00	$0.00	$0.00	$0.00	$114,982.00	-$77,862.00
441009	Ayudas a dependencias	$75,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,200.00	$8,600.00	$8,600.00	$8,600.00	$0.00	$0.00	$0.00	$28,000.00	$47,300.00
443000	**Ayudas sociales a instituciones de enseñanza**	**$191,131.06**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**	**$161,131.06**
443001	Ayudas a instituciones educativas	$191,131.06	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$161,131.06
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$22,040.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,040.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,040.00**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$22,040.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,040.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,040.00**	**$0.00**
513000	**Bienes artísticos, culturales y científicos**	**$22,040.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,040.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,040.00**	**$0.00**
513001	Bienes Artísticos y Culturales	$22,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,040.00	$0.00
	FOCOM 2026 FONDO DE COMPENSACION	**$1,748,273.00**	**$0.00**	**$124,048.79**	**$153,568.00**	**$67,393.33**	**$130,655.00**	**$178,977.78**	**$70,907.35**	**$71,526.38**	**$170,285.19**	**$0.00**	**$0.00**	**$0.00**	**$967,361.82**	**$780,911.18**
	162601.- ISN 2026 FONDO EMERGENTE DE IMPUESTO SOBRE NOMINAS															
300000	**SERVICIOS GENERALES**	**$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$99,759.93**	**$339,479.70**	**$0.00**	**$18,444.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$457,683.63**	**$1,042,316.37**
320000	**Servicios de arrendamiento**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$99,759.93**	**$177,479.70**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$277,239.63**	**$722,760.37**
	Arrendamiento de maquinaria, otros equipos y															
326000	**herramientas**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$99,759.93**	**$177,479.70**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$277,239.63**	**$722,760.37**
326001	Renta de maquinaria y equipo pesado	$1,000,000.00	$0.00	$0.00	$0.00	$99,759.93	$177,479.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$277,239.63	$722,760.37
380000	**Servicios oficiales**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162,000.00**	**$0.00**	**$18,444.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$180,444.00**	**$319,556.00**
382000	**Gastos de orden social y cultural**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162,000.00**	**$0.00**	**$18,444.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$180,444.00**	**$319,556.00**
382001	Gastos de orden social y cultural	$500,000.00	$0.00	$0.00	$0.00	$0.00	$162,000.00	$0.00	$18,444.00	$0.00	$0.00	$0.00	$0.00	$0.00	$180,444.00	$319,556.00

	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS															
400000	**AYUDAS**	**$70,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,000.00**	**-$15,000.00**
440000	**Ayudas sociales**	**$70,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,000.00**	**-$15,000.00**
441000	**Ayudas sociales a personas**	**$70,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$85,000.00**	**-$15,000.00**
441006	Ayudas a comunidades	$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,000.00	$0.00	$0.00	$0.00	$0.00	$85,000.00	-$15,000.00
	ISN 2026 FONDO EMERGENTE DE IMPUESTO SOBRE															
	NOMINAS	**$1,570,000.00**	**$0.00**	**$0.00**	**$0.00**	**$99,759.93**	**$339,479.70**	**$0.00**	**$18,444.00**	**$85,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$542,683.63**	**$1,027,316.37**
	252601.- FAISM 2026 FONDO DE APORTACIONES PARA															
	LA INFRAESTRUCTURA SOCIAL MUNICIPAL															
100000	**SERVICIOS PERSONALES**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**
150000	**Otras prestaciones sociales y económicas**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**
155000	**Apoyos a la capacitación de los servidores públicos**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**
155001	Apoyos a la capacitación de los servidores públicos	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
300000	**SERVICIOS GENERALES**	**$2,570,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$274,997.40**	**$0.00**	**$91,665.80**	**$149,999.99**	**$0.00**	**$0.00**	**$0.00**	**$516,663.19**	**$2,053,336.81**
320000	**Servicios de arrendamiento**	**$530,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$274,997.40**	**$0.00**	**$91,665.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$366,663.20**	**$163,336.80**
325000	**Arrendamiento de equipo de transporte**	**$530,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$274,997.40**	**$0.00**	**$91,665.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$366,663.20**	**$163,336.80**
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$530,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$274,997.40	$0.00	$91,665.80	$0.00	$0.00	$0.00	$0.00	$366,663.20	$163,336.80
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$1,740,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,740,000.00**
339000	**Servicios profesionales, científicos y técnicos integrales**	**$1,740,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,740,000.00**
339003	Prestación de Servicios Profesionales	$1,740,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,740,000.00
350000	**Servicios de instalación, reparación, mantenimiento y conservación**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$149,999.99**	**$0.00**	**$0.00**	**$0.00**	**$149,999.99**	**$150,000.01**
355000	**Reparación y mantenimiento de equipo de transporte**	**$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$149,999.99**	**$0.00**	**$0.00**	**$0.00**	**$149,999.99**	**$150,000.01**
355001	Reparación y mantenimiento de equipo de transporte	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149,999.99	$0.00	$0.00	$0.00	$149,999.99	$150,000.01
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,950.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,950.00**	**$357,050.00**
510000	**Mobiliario y equipo de administración**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,950.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,950.00**	**$357,050.00**
515000	**Equipo de cómputo y de tecnología de la información**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,950.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$42,950.00**	**$357,050.00**
515001	Equipo de cómputo y de tecnologias de la informacion	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,950.00	$357,050.00
600000	**INVERSION PUBLICA**	**$135,743,661.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400,033.20**	**$3,793,153.00**	**$7,377,914.05**	**$8,588,511.59**	**$7,915,459.44**	**$0.00**	**$0.00**	**$0.00**	**$28,075,071.28**	**$107,668,589.72**
610000	**Obra pública en bienes de dominio público**	**$135,743,661.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400,033.20**	**$3,793,153.00**	**$7,377,914.05**	**$8,588,511.59**	**$7,915,459.44**	**$0.00**	**$0.00**	**$0.00**	**$28,075,071.28**	**$107,668,589.72**
611000	**Edificación habitacional**	**$11,760,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$805,354.65**	**$965,922.96**	**$0.00**	**$0.00**	**$0.00**	**$1,771,277.61**	**$9,988,722.39**
611001	Edificación habitacional	$7,364,779.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,364,779.81
611042	2026/FAISM073017 CONSTRUCCIÓN DE 5 CUARTOS DORMITORIOS EN LA LOCALIDAD DE CUATLAPECH, MUNICIPIO DE TLANCHINOL	$649,442.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$504,436.05	$0.00	$0.00	$0.00	$0.00	$504,436.05	$145,005.95
611043	2026/FAISM073018 CONSTRUCCIÓN DE 4 CUARTOS DORMITORIOS EN LA LOCALIDAD DE TEQUIZPITZAL, MUNICIPIO DE TLANCHINOL	$519,609.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,918.60	$218,690.75	$0.00	$0.00	$0.00	$519,609.35	$0.01
611044	2026/FAISM073036 EQUIPAMIENTO CON TINACO PARA MEJORAMIENTO DE LA VIVIENDA EN BARRIO HIDALGO PRIMERA SECCIÓN, LOCALIDAD DE TLANCHINOL, MUNICIPIO DE TLANCHINOL	$308,685.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,645.70	$0.00	$0.00	$0.00	$200,645.70	$108,040.00
611045	2026/FAISM073042 CONSTRUCCIÓN DE 2 CUARTOS DORMITORIOS EN LA LOCALIDAD DE CUATATLÁN, MUNICIPIO DE TLANCHINOL	$259,796.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$259,796.77
611046	2026/FAISM073047 EQUIPAMIENTO CON 13 CALENTADORES SOLARES Y BASE DE TINACO PARA MEJORAMIENTO DE LA VIVIENDA EN BARRIO GÓMEZ SADA, LOCALIDAD DE TLANCHINOL, MUNICIPIO DE TLANCHINOL	$485,320.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$246,569.89	$0.00	$0.00	$0.00	$246,569.89	$238,750.89
611047	2026/FAISM073048 EQUIPAMIENTO CON 12 CALENTADORES SOLARES Y BASE DE TINACO PARA MEJORAMIENTO DE LA VIVIENDA EN BARRIO PROGRESO, LOCALIDAD DE TLANCHINOL, MUNICIPIO DE TLANCHINOL	$485,320.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,016.62	$0.00	$0.00	$0.00	$300,016.62	$185,304.16
611048	2026/FAISM073050 CONSTRUCCIÓN DE TECHO FIRME PARA MEJORAMIENTO DE LA VIVIENDA EN LA LOCALIDAD DE TIANGUIS, MUNICIPIO DE TLANCHINOL	$300,016.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,016.62
611049	2026/FAISM073056 CONSTRUCCIÓN DE 3 CUARTOS DORMITORIOS EN LA LOCALIDAD DE EL SUSPIRO, MUNICIPIO DE TLANCHINOL	$389,573.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$389,573.48
611050	2026/FAISM073057 EQUIPAMIENTO CON 39 CALENTADORES SOLARES Y BASE DE TINACO PARA MEJORAMIENTO DE LA VIVIENDA EN BARRIO HUASTEQUITA, LOCALIDAD DE TLANCHINOL, MUNICIPIO DE TLANCHINOL	$997,454.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$997,454.70

612000	**Edificación no habitacional**	**$9,845,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$962,996.71**	**$107,825.19**	**$0.00**	**$0.00**	**$0.00**	**$1,070,821.90**	**$8,774,178.10**
612001	Edificación no habitacional	$5,158,334.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,158,334.82
612011	2026/FAISM073031 CONSTRUCCIÓN DE TECHADO EN AREAS DE USO MÚLTIPLE EN PREESCOLAR INDÍGENA JUAN ESCUTIA LOCALIDAD SANTA LUCIA, MUNICIPIO DE TLANCHINOL.	$214,767.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,825.19	$0.00	$0.00	$0.00	$107,825.19	$106,942.53
612012	2026/FAISM073037 CONSTRUCCIÓN DE ÁREA DEPORTIVA Y BARDA PERIMETRAL EN ESCUELA SECUNDARIA FRANCISCO I. MADERO EN LA LOCALIDAD TOTONICAPA MUNICIPIO DE TLANCHINOL	$1,194,090.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$962,996.71	$0.00	$0.00	$0.00	$0.00	$962,996.71	$231,093.95
612013	2026/FAISM073049 CONSTRUCCIÓN DE TECHADO DE BIENES PÚBLICOS EN LA LOCALIDAD JALPA, MUNICIPIO DE TLANCHINOL	$2,027,806.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,027,806.80
612014	2026/FAISM073054 CONSTRUCCIÓN DE TECHADO EN BIEN PÚBLICO EN TLANCHINOL LOCALIDAD ACATIPA, MUNICIPIO DE TLANCHINOL	$1,250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,250,000.00
613000	**Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones**	**$18,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$120,000.26**	**$120,000.26**	**$0.00**	**$1,861,835.14**	**$0.00**	**$0.00**	**$0.00**	**$2,101,835.66**	**$15,898,164.34**
613001	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$14,952,687.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,952,687.06
613022	2026/FAISM073400 ELABORACIÓN DE ESTUDIOS GEOFÍSICOS PARA LOCALIZAR AGUA SUBTERRÁNEA EN LAS LOCALIDADES DE QUIMIXTLA ULA Y PAHUAYO EN EL MUNICIPIO DE TLANCHINOL. (GASTOS INDIRECTOS)	$240,000.52	$0.00	$0.00	$0.00	$0.00	$0.00	$120,000.26	$120,000.26	$0.00	$0.00	$0.00	$0.00	$0.00	$240,000.52	$0.00
613023	2026/FAISM073024 AMPLIACIÓN DE RED ELÉCTRICA EN LA LOCALIDAD DE EL SUSPIRO, MUNICIPIO DE TLANCHINOL.	$516,069.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$516,069.43
613024	2026/FAISM073027 AMPLIACIÓN DE RED ELÉCTRICA EN BARRIO SANTA CRUZ, LOCALIDAD DE TLANCHINOL EN EL MUNICIPIO DE TLANCHINOL.	$595,743.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$595,743.61	$0.00	$0.00	$0.00	$595,743.61	$0.00
613025	2026/FAISM073028 AMPLIACIÓN DE RED ELÉCTRICA EN BARRIO EL PLAN, LOCALIDAD DE SAN JOSÉ EN EL MUNICIPIO DE TLANCHINOL.	$1,416,280.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$986,873.05	$0.00	$0.00	$0.00	$986,873.05	$429,407.85
613026	2026/FAISM073029 AMPLIACIÓN DE RED ELÉCTRICA EN BARRIO AXOLUAPAN, LOCALIDAD DE TLANCHINOL EN EL MUNICIPIO DE TLANCHINOL.	$279,218.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$279,218.48	$0.00	$0.00	$0.00	$279,218.48	$0.00
614000	**División de terrenos y construcción de obras de urbanización**	**$86,838,661.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400,033.20**	**$2,646,552.72**	**$4,397,387.02**	**$6,794,539.30**	**$4,979,876.15**	**$0.00**	**$0.00**	**$0.00**	**$19,218,388.39**	**$67,620,272.61**
614001	División de terrenos y construcción de obras de urbanización	$50,873,330.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,873,330.40
614091	2026/FAISM073001 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA EN CALLES DE LA LOCALIDAD DE CERRO ALTO, MUNICIPIO DE TLANCHINOL.	$400,033.20	$0.00	$0.00	$0.00	$0.00	$400,033.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,033.20	$0.00
614092	2026/FAISM073002 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA EN CALLE DE LA LOCALIDAD DE TOCHINTLA, MUNICIPIO DE TLANCHINOL	$600,046.97	$0.00	$0.00	$0.00	$0.00	$0.00	$425,924.36	$174,122.61	$0.00	$0.00	$0.00	$0.00	$0.00	$600,046.97	$0.00
614093	2026/FAISM073003 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA EN CALLE DE LA LOCALIDAD DE COMALA, MUNICIPIO DE TLANCHINOL	$900,143.88	$0.00	$0.00	$0.00	$0.00	$0.00	$675,152.91	$0.00	$224,990.97	$0.00	$0.00	$0.00	$0.00	$900,143.88	$0.00
614094	2026/FAISM073004 CONSTRUCCIÓN DE ALCANTARILLADO PLUVIAL EN EL BARRIO SANTA CECILIA, LOCALIDAD TLANCHINOL, MUNICIPIO DE TLANCHINOL	$510,109.55	$0.00	$0.00	$0.00	$0.00	$0.00	$510,109.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$510,109.55	$0.00
614095	2026/FAISM073006 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLE EN TLANCHINOL LOCALIDAD PUEBLO HIDALGO	$2,798,286.24	$0.00	$0.00	$0.00	$0.00	$0.00	$1,035,365.90	$1,764,634.10	$0.00	$0.00	$0.00	$0.00	$0.00	$2,800,000.00	-$1,713.76
614096	2026/FAISM073009 CONSTRUCCIÓN DE MURO DE CONTENCIÓN Y PAVIMENTACIÓN DE CALLE EN TLANCHINOL LOCALIDAD RANCHO NUEVO.	$1,100,450.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$700,263.55	$400,187.28	$0.00	$0.00	$0.00	$0.00	$1,100,450.83	$0.00
614097	2026/FAISM073010 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLE EN TLANCHINOL LOCALIDAD TENANGO, BARRIO CUATLAPEXTLA.	$1,500,000.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,063,560.19	$436,439.84	$0.00	$0.00	$0.00	$0.00	$1,500,000.03	$0.00
614098	2026/FAISM073011 CONSTRUCCIÓN DE PAVIMENTACIÓN DE CALLES EN EL BARRIO UNIDAD DEPORTIVA, LOCALIDAD TLANCHINOL, MUNICIPIO DE TLANCHINOL.	$917,812.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$521,744.77	$396,068.01	$0.00	$0.00	$0.00	$0.00	$917,812.78	$0.00

614099	2026/FAISM073012 CONSTRUCCIÓN DE MURO DE CONTENCIÓN Y PAVIMENTACIÓN DE CALLE EN LOCALIDAD DE TECONTLA, MUNICIPIO DE TLANCHINOL	$800,116.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$386,822.75	$413,293.43	$0.00	$0.00	$0.00	$800,116.18	$0.00
614100	2026/FAISM073015 CONSTRUCCIÓN DE ANDADORES Y ESCALINATAS EN BARRIO HIDALGO, LOCALIDAD DE TLANCHINOL, MUNICIPIO DE TLANCHINOL	$313,623.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$173,061.80	$140,561.41	$0.00	$0.00	$0.00	$0.00	$313,623.21	$0.00
614101	2026/FAISM073016 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLES EN TLANCHINOL LOCALIDAD CHALCHOCOTIPA	$1,500,000.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.02	$0.00	$0.00	$0.00	$0.00	$1,500,000.02	$0.01
614102	2026/FAISM073019 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLES EN LA LOCALIDAD DE OLOTLA MUNICIPIO DE TLANCHINOL	$903,901.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$903,901.57
614103	2026/FAISM073020 CONSTRUCCIÓN DE ALCANTARILLADO PLUVIAL EN LA LOCALIDAD DE CHACHALA, MUNICIPIO DE TLANCHINOL	$649,420.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$472,989.68	$176,430.66	$0.00	$0.00	$0.00	$649,420.34	$0.00
614104	2026/FAISM073021 CONSTRUCCIÓN DE ALCANTARILLADO PLUVIAL EN EL BARRIO SANTA ANITA, LOCALIDAD TLANCHINOL, MUNICIPIO DE TLANCHINOL	$924,152.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$703,129.21	$0.00	$0.00	$0.00	$0.00	$703,129.21	$221,022.93
614105	2026/FAISM073022 CONSTRUCCIÓN DE CAMINO RURAL EN LA LOCALIDAD DE TEPEYAC, MUNICIPIO DE TLANCHINOL TERCERA ETAPA	$1,499,914.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$883,397.00	$616,517.80	$0.00	$0.00	$0.00	$1,499,914.80	$0.00
614106	2026/FAISM073023 EQUIPAMIENTO CON BARANDAL DE ANDADOR URBANO EN TLANCHINOL ASENTAMIENTO BARRIO HIDALGO PRIMERA SECCIÓN, LOCALIDAD DE TLANCHINOL, MUNICIPIO DE TLANCHINOL.	$144,428.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$144,428.72
614107	2026/FAISM073025 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLE EN LA LOCALIDAD DE PEYULA, MUNICIPIO DE TLANCHINOL.	$1,100,006.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,100,006.03	$0.00	$0.00	$0.00	$1,100,006.03	$0.00
614108	2026/FAISM073026 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLE EN TLANCHINOL, LOCALIDAD ACUAPA.	$1,017,567.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,017,567.10	$0.00	$0.00	$0.00	$1,017,567.10	$0.00
614109	2026/FAISM073030 CONSTRUCCIÓN DE ALCANTARILLADO PLUVIAL EN LA LOCALIDAD DE HUEYAPA, MUNICIPIO DE TLANCHINOL.	$2,672,351.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,672,351.08
614110	2026/FAISM073032 REHABILITACIÓN DE CAMINO RURAL Y OBRAS DE DRENAJE EN LA LOCALIDAD DE SANTA MARTHA ULA, MUNICIPIO DE TLANCHINOL.	$1,100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$522,000.00	$0.00	$0.00	$0.00	$0.00	$522,000.00	$578,000.00
614111	2026/FAISM073033 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLES EN BARRIO AGUA GORDA, LOCALIDAD DE SANTA LUCIA EN EL MUNICIPIO DE TLANCHINOL.	$952,344.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$727,953.13	$0.00	$0.00	$0.00	$0.00	$727,953.13	$224,390.94
614112	2026/FAISM073034 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLES EN BARRIO TETILCO LOCALIDAD DE SAN JOSÉ, EN EL MUNICIPIO DE TLANCHINOL	$856,028.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$856,028.60
614113	2026/FAISM073035 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLE Y MURO DE CONTENCIÓN EN LA LOCALIDAD DE TIERRA COLORADA, MUNICIPIO DE TLANCHINOL	$501,287.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$501,287.82	$0.00	$0.00	$0.00	$501,287.82	$0.00
614114	2026/FAISM073040 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLES Y ANDADORES EN BARRIO NUEVO, LOCALIDAD DE TLANCHINOL EN EL MUNICIPIO DE TLANCHINOL	$705,054.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$705,054.33
614115	2026/FAISM073041 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLES EN ACCESO A LA CLÍNICA, BARRIO HUASTEQUITA, LOCALIDAD TLANCHINOL, MUNICIPIO TLANCHINOL	$264,803.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$264,803.59
614116	2026/FAISM073043 CONSTRUCCIÓN DE ALCANTARILLADO PLUVIAL EN LA LOCALIDAD DE LONTLA, MUNICIPIO DE TLANCHINOL	$800,738.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800,738.69
614117	2026/FAISM073044 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLES EN BARRIO AXOLUAPAN, LOCALIDAD DE TLANCHINOL EN EL MUNICIPIO DE TLANCHINOL	$720,134.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$720,134.07	$0.00	$0.00	$0.00	$720,134.07	$0.00

614118	2026/FAISM073045 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA EN CALLE Y MURO DE CONTENCIÓN EN LA LOCALIDAD DE CUATAHUATLA, MUNICIPIO DE TLANCHINOL	$800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$434,639.24	$0.00	$0.00	$0.00	$434,639.24	$365,360.76
614119	2026/FAISM073046 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA EN CALLES DE LA LOCALIDAD DE CHICHATLA, MUNICIPIO DE TLANCHINOL	$1,399,056.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,399,056.11
614120	2026/FAISM073051 CONSTRUCCIÓN DE PAVIMENTACIÓN DE CALLES EN EL BARRIO INDEPENDENCIA, LOCALIDAD TLANCHINOL, MUNICIPIO DE TLANCHINOL	$1,000,003.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,003.00
614121	2026/FAISM073052 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLE EN LA LOCALIDAD DE SAN CRISTÓBAL, MUNICIPIO DE TLANCHINOL	$1,450,041.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,450,041.85
614122	2026/FAISM073053 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLES EN BARRIO SABINO, LOCALIDAD DE SANTA LUCÍA EN EL MUNICIPIO DE TLANCHINOL	$935,169.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$935,169.03
614123	2026/FAISM073055 CONSTRUCCIÓN DE PAVIMENTACIÓN HIDRÁULICA DE CALLE EN LA LOCALIDAD DE PILCUATLA, MUNICIPIO DE TLANCHINOL	$2,328,279.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,328,279.95
614124	2026/FAISM073058 CONSTRUCCIÓN DE ALCANTARILLADO PLUVIAL EN LA LOCALIDAD DE HUITEPEC, MUNICIPIO DE TLANCHINOL	$1,900,024.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,900,024.81
615000	**Construcción de vías de comunicación**	**$9,300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,026,600.02**	**$2,860,526.77**	**$25,620.93**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,912,747.72**	**$5,387,252.28**
615001	Construcción de vías de comunicación	$3,967,252.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,967,252.28
615015	2026/FAISM073005 REHABILITACIÓN DE CAMINO RURAL TRAMO PEYULA A COPALTITLA EN TLANCHINOL LOCALIDAD COPALTITLA	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$374,379.07	$25,620.93	$0.00	$0.00	$0.00	$0.00	$400,000.00	$0.00
615016	2026/FAISM073008 AMPLIACIÓN DE CAMINO RURAL EN LA LOCALIDAD DE CUATLIMAX, MUNICIPIO DE TLANCHINOL.	$1,500,000.03	$0.00	$0.00	$0.00	$0.00	$0.00	$1,026,600.02	$473,400.01	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.03	$0.00
615017	2026/FAISM073013 APERTURA DE CAMINO SACA COSECHAS EN LA LOCALIDAD DE PAHUAYO, MUNICIPIO DE TLANCHINOL	$1,300,770.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,300,770.34	$0.00	$0.00	$0.00	$0.00	$0.00	$1,300,770.34	$0.00
615018	2026/FAISM073014 AMPLIACIÓN DE CAMINO RURAL EN LA LOCALIDAD DE PILCUATLA, MUNICIPIO DE TLANCHINOL.	$711,977.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$711,977.35	$0.00	$0.00	$0.00	$0.00	$0.00	$711,977.35	$0.00
615019	2026/FAISM073038 CONSTRUCCIÓN DE PROTECCIONES MARGINALES CON MURO DE CONTENCIÓN EN ARROYO EN LA LOCALIDAD DE EHUATITLA, MUNICIPIO DE TLANCHINOL.	$1,000,000.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.01
615020	2026/FAISM073039 CONSTRUCCIÓN DE 8 BIODIGESTORES PARA SANITARIO EN LA LOCALIDAD DE LAS PUENTES, MUNICIPIO DE TLANCHINOL	$419,999.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$419,999.99
	FAISM 2026 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	**$138,913,661.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400,033.20**	**$4,111,100.40**	**$7,377,914.05**	**$8,680,177.39**	**$8,065,459.43**	**$0.00**	**$0.00**	**$0.00**	**$28,634,684.47**	**$110,278,976.53**
	252602.- FORTAMUN 2026 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y LAS DEMARCACIONES															
100000	**SERVICIOS PERSONALES**	**$18,248,650.00**	**$1,055,558.00**	**$1,142,528.00**	**$1,162,730.00**	**$1,148,950.34**	**$1,274,189.37**	**$1,248,391.44**	**$1,277,475.64**	**$1,293,303.40**	**$1,251,977.94**	**$0.00**	**$0.00**	**$0.00**	**$10,855,104.13**	**$7,393,545.87**
110000	**Remuneraciones al personal de carácter permanente**	**$13,965,719.00**	**$1,055,558.00**	**$1,074,891.00**	**$1,055,984.00**	**$1,086,620.34**	**$1,096,419.80**	**$1,118,754.00**	**$1,124,598.67**	**$1,133,160.33**	**$1,137,470.00**	**$0.00**	**$0.00**	**$0.00**	**$9,883,456.14**	**$4,082,262.86**
113000	**Sueldos base al personal permanente**	**$13,965,719.00**	**$1,055,558.00**	**$1,074,891.00**	**$1,055,984.00**	**$1,086,620.34**	**$1,096,419.80**	**$1,118,754.00**	**$1,124,598.67**	**$1,133,160.33**	**$1,137,470.00**	**$0.00**	**$0.00**	**$0.00**	**$9,883,456.14**	**$4,082,262.86**
113002	Sueldos para el personal de Seguridad Pública	$4,615,957.00	$324,902.00	$336,243.00	$321,578.00	$328,082.67	$342,965.80	$359,282.00	$360,940.00	$359,843.33	$363,486.00	$0.00	$0.00	$0.00	$3,097,322.80	$1,518,634.20
113003	Sueldos para el personal de Protección Civil y servicios publicos	$9,349,762.00	$730,656.00	$738,648.00	$734,406.00	$758,537.67	$753,454.00	$759,472.00	$763,658.67	$773,317.00	$773,984.00	$0.00	$0.00	$0.00	$6,786,133.34	$2,563,628.66
130000	**Remuneraciones adicionales y especiales**	**$3,922,931.00**	**$0.00**	**$37,637.00**	**$76,746.00**	**$32,330.00**	**$147,769.57**	**$99,637.44**	**$122,876.97**	**$130,143.07**	**$84,507.94**	**$0.00**	**$0.00**	**$0.00**	**$731,647.99**	**$3,191,283.01**
131000	**Primas por años de servicios efectivos prestados**	**$494,820.00**	**$0.00**	**$37,637.00**	**$76,746.00**	**$0.00**	**$39,911.37**	**$39,918.37**	**$39,918.37**	**$90,845.44**	**$45,529.72**	**$0.00**	**$0.00**	**$0.00**	**$370,506.27**	**$124,313.73**
131001	Prima Quinquenal	$494,820.00	$0.00	$37,637.00	$76,746.00	$0.00	$39,911.37	$39,918.37	$39,918.37	$90,845.44	$45,529.72	$0.00	$0.00	$0.00	$370,506.27	$124,313.73
132000	**Primas de vacaciones, dominical y gratificación de fin de año**	**$2,928,111.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,718.20**	**$22,719.07**	**$41,958.60**	**$4,797.63**	**$4,478.22**	**$0.00**	**$0.00**	**$0.00**	**$109,671.72**	**$2,818,439.28**
132002	Aguinaldos para el personal de Seguridad Pública	$784,961.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$784,961.00
132003	Aguinaldos para el personal de Protección Civil y Servicios Publicos	$1,854,705.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,416.67	$640.00	$2,438.36	$0.00	$0.00	$0.00	$0.00	$5,495.03	$1,849,209.97
132004	Prima Vacacional Seguridad publica	$10,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,734.00

132005	Prima Vacacional Proteccion Civil y Servicios Municipales	$157,711.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,302.40	$41,318.60	$2,359.27	$4,478.22	$0.00	$0.00	$0.00	$68,458.49	$89,252.51
132006	Pima vacacional para el personal de Presidencia Municipal	$120,000.00	$0.00	$0.00	$0.00	$0.00	$35,718.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,718.20	$84,281.80
134000	**Compensaciones**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$32,330.00**	**$72,140.00**	**$37,000.00**	**$41,000.00**	**$34,500.00**	**$34,500.00**	**$0.00**	**$0.00**	**$0.00**	**$251,470.00**	**$248,530.00**
134001	Compensaciones	$140,000.00	$0.00	$0.00	$0.00	$8,130.00	$15,220.00	$8,000.00	$10,000.00	$7,500.00	$7,500.00	$0.00	$0.00	$0.00	$56,350.00	$83,650.00
134002	Compensaciones cuerpos de seguridad	$360,000.00	$0.00	$0.00	$0.00	$24,200.00	$56,920.00	$29,000.00	$31,000.00	$27,000.00	$27,000.00	$0.00	$0.00	$0.00	$195,120.00	$164,880.00
150000	**Otras prestaciones sociales y económicas**	**$360,000.00**	**$0.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$240,000.00**	**$120,000.00**
154000	**Prestaciones contractuales**	**$360,000.00**	**$0.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$240,000.00**	**$120,000.00**
154001	Canasta básica	$360,000.00	$0.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$240,000.00	$120,000.00
200000	**MATERIALES Y SUMINISTROS**	**$4,894,708.00**	**$116,626.12**	**$291,584.54**	**$349,964.03**	**$361,821.58**	**$145,207.53**	**$414,900.00**	**$811,513.75**	**$526,884.72**	**$719,346.62**	**$0.00**	**$0.00**	**$0.00**	**$3,737,848.89**	**$1,156,859.11**
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	**$31,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,800.00**
211000	**Materiales, útiles y equipos menores de oficina**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**
211002	Papeleria y articulos de escritorio SP	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
211003	Papeleria y articulos de escritorio Proteccion Civil y Servicios Municipales	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
214000	**Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones**	**$6,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,800.00**
214003	Consumibles para equipo de computo Proteccion Civil y Servicios Municipales	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
214004	Consumibles para equipo de computo Seguridad Publica	$4,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,800.00
220000	**Alimentos y utensilios**	**$56,740.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,620.00**	**$6,960.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,580.00**	**$27,160.00**
221000	**Productos alimenticios para personas**	**$56,740.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,620.00**	**$6,960.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,580.00**	**$27,160.00**
221003	Alimentos para elementos de Seguridad Publica	$56,740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,620.00	$6,960.00	$0.00	$0.00	$0.00	$0.00	$29,580.00	$27,160.00
240000	**Materiales y artículos de construcción y de reparación**	**$1,019,268.00**	**$0.00**	**$0.00**	**$159,286.56**	**$0.00**	**$0.00**	**$0.00**	**$141,172.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,458.56**	**$718,809.44**
246000	**Material eléctrico y electrónico**	**$1,019,268.00**	**$0.00**	**$0.00**	**$159,286.56**	**$0.00**	**$0.00**	**$0.00**	**$141,172.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,458.56**	**$718,809.44**
246001	Material Eléctrico	$1,019,268.00	$0.00	$0.00	$159,286.56	$0.00	$0.00	$0.00	$141,172.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,458.56	$718,809.44
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$186,900.00**	**$0.00**	**$62,872.00**	**$0.00**	**$58,464.00**	**$0.00**	**$0.00**	**$58,464.00**	**$0.00**	**$58,464.00**	**$0.00**	**$0.00**	**$0.00**	**$238,264.00**	**-$51,364.00**
253000	**Medicinas y productos farmacéuticos**	**$20,000.00**	**$0.00**	**$6,844.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,844.00**	**$13,156.00**
253002	Material de primeros auxlios	$20,000.00	$0.00	$6,844.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,844.00	$13,156.00
259000	**Otros productos químicos**	**$166,900.00**	**$0.00**	**$56,028.00**	**$0.00**	**$58,464.00**	**$0.00**	**$0.00**	**$58,464.00**	**$0.00**	**$58,464.00**	**$0.00**	**$0.00**	**$0.00**	**$231,420.00**	**-$64,520.00**
259001	Material para cloración de agua potable	$166,900.00	$0.00	$56,028.00	$0.00	$58,464.00	$0.00	$0.00	$58,464.00	$0.00	$58,464.00	$0.00	$0.00	$0.00	$231,420.00	-$64,520.00
260000	**Combustibles, lubricantes y aditivos**	**$2,100,000.00**	**$116,626.12**	**$92,470.47**	**$179,887.48**	**$275,610.38**	**$76,068.93**	**$124,093.98**	**$526,663.75**	**$487,455.10**	**$578,573.90**	**$0.00**	**$0.00**	**$0.00**	**$2,457,450.11**	**-$357,450.11**
261000	**Combustibles, lubricantes y aditivos**	**$2,100,000.00**	**$116,626.12**	**$92,470.47**	**$179,887.48**	**$275,610.38**	**$76,068.93**	**$124,093.98**	**$526,663.75**	**$487,455.10**	**$578,573.90**	**$0.00**	**$0.00**	**$0.00**	**$2,457,450.11**	**-$357,450.11**
261004	Combustibles y lubricantes para Seguridad Publica	$800,000.00	$50,265.13	$45,196.21	$77,460.00	$108,300.00	$31,468.93	$58,739.06	$62,583.86	$51,428.53	$66,048.87	$0.00	$0.00	$0.00	$551,490.59	$248,509.41
261005	Combustibles y lubricantes para Proteccion Civil y Servicios Municipales	$1,300,000.00	$66,360.99	$47,274.26	$102,427.48	$167,310.38	$44,600.00	$65,354.92	$464,079.89	$436,026.57	$512,525.03	$0.00	$0.00	$0.00	$1,905,959.52	-$605,959.52
270000	**Vestuario, blancos, prendas de protección y artículos deportivos**	**$1,200,000.00**	**$0.00**	**$130,000.00**	**$0.00**	**$27,747.20**	**$0.00**	**$272,629.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$430,376.20**	**$769,623.80**
271000	**Vestuario y uniformes**	**$1,000,000.00**	**$0.00**	**$130,000.00**	**$0.00**	**$27,747.20**	**$0.00**	**$272,629.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$430,376.20**	**$569,623.80**
271001	Vestuario, uniformes y blancos	$330,000.00	$0.00	$130,000.00	$0.00	$27,747.20	$0.00	$71,456.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$229,203.20	$100,796.80
271002	Vestuario y Uniformes para elementos de Seguridad Publica	$670,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$201,173.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$201,173.00	$468,827.00
272000	**Prendas de seguridad y protección personal**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000.00**
272002	Prendas de seguridad y Proteccion pesonal para Seguridad P.	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
290000	**Herramientas, refacciones y accesorios menores**	**$300,000.00**	**$0.00**	**$6,242.07**	**$10,789.99**	**$0.00**	**$69,138.60**	**$18,177.02**	**$62,594.00**	**$32,469.62**	**$82,308.72**	**$0.00**	**$0.00**	**$0.00**	**$281,720.02**	**$18,279.98**
291000	**Herramientas menores**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,900.00**	**$0.00**	**$0.00**	**$860.62**	**$18,771.12**	**$0.00**	**$0.00**	**$0.00**	**$25,531.74**	**-$10,531.74**
291003	Herramientas menores para Seguridad Publica	$15,000.00	$0.00	$0.00	$0.00	$0.00	$5,900.00	$0.00	$0.00	$860.62	$18,771.12	$0.00	$0.00	$0.00	$25,531.74	-$10,531.74
296000	**Refacciones y accesorios menores de equipo de transporte**	**$285,000.00**	**$0.00**	**$6,242.07**	**$10,789.99**	**$0.00**	**$63,238.60**	**$18,177.02**	**$62,594.00**	**$31,609.00**	**$63,537.60**	**$0.00**	**$0.00**	**$0.00**	**$256,188.28**	**$28,811.72**
296001	Refacciones, y accesorios menores de equipo de transporte	$135,000.00	$0.00	$401.49	$10,599.99	$0.00	$11,880.00	$12,261.20	$0.00	$27,897.00	$11,287.59	$0.00	$0.00	$0.00	$74,327.27	$60,672.73
296003	Refacciones y accesorios menores de equipo de transporte del Seguridad Publica	$150,000.00	$0.00	$5,840.58	$190.00	$0.00	$51,358.60	$5,915.82	$62,594.00	$3,712.00	$52,250.01	$0.00	$0.00	$0.00	$181,861.01	-$31,861.01
300000	**SERVICIOS GENERALES**	**$10,484,296.00**	**$617,212.00**	**$418,172.18**	**$956,021.91**	**$1,088,620.60**	**$1,375,281.73**	**$1,399,731.97**	**$846,362.00**	**$773,568.88**	**$1,543,802.04**	**$0.00**	**$0.00**	**$0.00**	**$9,018,773.31**	**$1,465,522.69**
310000	**Servicios básicos**	**$6,042,000.00**	**$576,062.00**	**$353,633.23**	**$584,028.90**	**$291,740.00**	**$426,463.92**	**$644,461.78**	**$562,161.00**	**$504,799.53**	**$548,676.03**	**$0.00**	**$0.00**	**$0.00**	**$4,492,026.39**	**$1,549,973.61**
311000	**Energía eléctrica**	**$6,000,000.00**	**$576,062.00**	**$346,633.23**	**$580,528.90**	**$288,240.00**	**$426,463.92**	**$637,461.78**	**$562,161.00**	**$497,799.53**	**$545,176.03**	**$0.00**	**$0.00**	**$0.00**	**$4,460,526.39**	**$1,539,473.61**
311001	Energía eléctrica	$6,000,000.00	$576,062.00	$346,633.23	$580,528.90	$288,240.00	$426,463.92	$637,461.78	$562,161.00	$497,799.53	$545,176.03	$0.00	$0.00	$0.00	$4,460,526.39	$1,539,473.61
317000	**Servicios de acceso de Internet, redes y procesamiento de información**	**$42,000.00**	**$0.00**	**$7,000.00**	**$3,500.00**	**$3,500.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$3,500.00**	**$0.00**	**$0.00**	**$0.00**	**$31,500.00**	**$10,500.00**
317001	Servicios de acceso de Internet, redes y procesamiento de información	$42,000.00	$0.00	$7,000.00	$3,500.00	$3,500.00	$0.00	$7,000.00	$0.00	$7,000.00	$3,500.00	$0.00	$0.00	$0.00	$31,500.00	$10,500.00
320000	**Servicios de arrendamiento**	**$3,000,000.00**	**$0.00**	**$47,000.00**	**$261,400.00**	**$796,880.60**	**$824,630.80**	**$550,764.55**	**$261,200.00**	**$139,896.00**	**$786,580.00**	**$0.00**	**$0.00**	**$0.00**	**$3,668,351.95**	**-$668,351.95**
326000	**Arrendamiento de maquinaria, otros equipos y herramientas**	**$3,000,000.00**	**$0.00**	**$47,000.00**	**$261,400.00**	**$796,880.60**	**$824,630.80**	**$550,764.55**	**$261,200.00**	**$139,896.00**	**$786,580.00**	**$0.00**	**$0.00**	**$0.00**	**$3,668,351.95**	**-$668,351.95**
326001	Renta de maquinaria y equipo pesado	$3,000,000.00	$0.00	$47,000.00	$261,400.00	$796,880.60	$824,630.80	$550,764.55	$261,200.00	$139,896.00	$786,580.00	$0.00	$0.00	$0.00	$3,668,351.95	-$668,351.95

330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$362,000.00**	**$19,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,787.00**	**$0.00**	**$5,577.28**	**$127,000.00**	**$0.00**	**$0.00**	**$0.00**	**$243,964.28**	**$118,035.72**
336000	**Servicios de apoyo administrativo, fotocopiado e impresión**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,577.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,577.28**	**$6,422.72**
336001	Servicio de fotocopiado engargolado y enmicado	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,577.28	$0.00	$0.00	$0.00	$0.00	$5,577.28	$6,422.72
339000	**Servicios profesionales, científicos y técnicos integrales**	**$350,000.00**	**$19,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$91,787.00**	**$0.00**	**$0.00**	**$127,000.00**	**$0.00**	**$0.00**	**$0.00**	**$238,387.00**	**$111,613.00**
339002	Evaluación a Cuerpos de Seguridad	$223,000.00	$19,600.00	$0.00	$0.00	$0.00	$0.00	$91,787.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$111,387.00	$111,613.00
339003	Prestación de Servicios Profesionales	$127,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$127,000.00	$0.00	$0.00	$0.00	$127,000.00	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conservación**	**$120,000.00**	**$0.00**	**$10,138.95**	**$640.01**	**$0.00**	**$24,146.01**	**$29,181.64**	**$23,001.00**	**$928.00**	**$42,778.01**	**$0.00**	**$0.00**	**$0.00**	**$130,813.62**	**-$10,813.62**
355000	**Reparación y mantenimiento de equipo de transporte**	**$120,000.00**	**$0.00**	**$10,138.95**	**$640.01**	**$0.00**	**$24,146.01**	**$29,181.64**	**$23,001.00**	**$928.00**	**$42,778.01**	**$0.00**	**$0.00**	**$0.00**	**$130,813.62**	**-$10,813.62**
355004	Reparación y mantenimiento de equipo de transporte Seguridad Publica	$80,000.00	$0.00	$7,777.10	$0.00	$0.00	$24,146.01	$6,619.64	$13,572.00	$928.00	$16,936.00	$0.00	$0.00	$0.00	$69,978.75	$10,021.25
355005	Reparación y mantenimiento de equipo de transporte Proteccion Civil y Servicios Municipales	$40,000.00	$0.00	$2,361.85	$640.01	$0.00	$0.00	$22,562.00	$9,429.00	$0.00	$25,842.01	$0.00	$0.00	$0.00	$60,834.87	-$20,834.87
370000	**Servicios de traslado y viáticos**	**$220,000.00**	**$0.00**	**$7,400.00**	**$10,550.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,080.00**	**$0.00**	**$0.00**	**$0.00**	**$40,030.00**	**$179,970.00**
372000	**Pasajes terrestres**	**$15,000.00**	**$0.00**	**$1,400.00**	**$4,300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,640.00**	**$0.00**	**$0.00**	**$0.00**	**$11,340.00**	**$3,660.00**
372001	Pasajes terrestres	$15,000.00	$0.00	$1,400.00	$4,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,640.00	$0.00	$0.00	$0.00	$11,340.00	$3,660.00
375000	**Viáticos en el país**	**$185,000.00**	**$0.00**	**$6,000.00**	**$6,250.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,200.00**	**$0.00**	**$0.00**	**$0.00**	**$25,450.00**	**$159,550.00**
375001	Viáticos para el personal	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
375002	Viáticos para el personal de Seguridad Publica	$105,000.00	$0.00	$6,000.00	$6,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,200.00	$0.00	$0.00	$0.00	$25,450.00	$79,550.00
379000	**Otros servicios de traslado y hospedaje**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,240.00**	**$0.00**	**$0.00**	**$0.00**	**$3,240.00**	**$16,760.00**
379001	Hospedaje	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,240.00	$0.00	$0.00	$0.00	$3,240.00	$16,760.00
390000	**Otros servicios generales**	**$740,296.00**	**$21,550.00**	**$0.00**	**$99,403.00**	**$0.00**	**$100,041.00**	**$83,537.00**	**$0.00**	**$122,368.07**	**$16,688.00**	**$0.00**	**$0.00**	**$0.00**	**$443,587.07**	**$296,708.93**
392000	**Impuestos y derechos**	**$290,296.00**	**$21,550.00**	**$0.00**	**$33,111.00**	**$0.00**	**$32,763.00**	**$48,238.00**	**$0.00**	**$49,747.00**	**$16,688.00**	**$0.00**	**$0.00**	**$0.00**	**$202,097.00**	**$88,199.00**
392005	Pago de otros impuestos	$290,296.00	$21,550.00	$0.00	$33,111.00	$0.00	$32,763.00	$48,238.00	$0.00	$49,747.00	$16,688.00	$0.00	$0.00	$0.00	$202,097.00	$88,199.00
398000	**Impuesto sobre nóminas y otros que se deriven de una relacion laboral**	**$450,000.00**	**$0.00**	**$0.00**	**$66,292.00**	**$0.00**	**$67,278.00**	**$35,299.00**	**$0.00**	**$72,621.07**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$241,490.07**	**$208,509.93**
398001	Impuesto estatal sobre nómina	$450,000.00	$0.00	$0.00	$66,292.00	$0.00	$67,278.00	$35,299.00	$0.00	$72,621.07	$0.00	$0.00	$0.00	$0.00	$241,490.07	$208,509.93
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$7,415,434.00**	**$0.00**	**$0.00**	**$0.00**	**$47,997.00**	**$25,750.84**	**$144,959.40**	**$1,562,056.00**	**$39,402.69**	**$1,942,420.00**	**$0.00**	**$0.00**	**$0.00**	**$3,762,585.93**	**$3,652,848.07**
510000	**Mobiliario y equipo de administración**	**$1,343,768.34**	**$0.00**	**$0.00**	**$0.00**	**$47,997.00**	**$25,750.84**	**$0.00**	**$0.00**	**$39,402.69**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$113,150.53**	**$1,230,617.81**
515000	**Equipo de cómputo y de tecnología de la información**	**$510,435.00**	**$0.00**	**$0.00**	**$0.00**	**$47,997.00**	**$25,750.84**	**$0.00**	**$0.00**	**$39,402.69**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$113,150.53**	**$397,284.47**
515001	Equipo de cómputo y de tecnologías de la informacion	$510,435.00	$0.00	$0.00	$0.00	$47,997.00	$25,750.84	$0.00	$0.00	$39,402.69	$0.00	$0.00	$0.00	$0.00	$113,150.53	$397,284.47
519000	**Otros mobiliarios y equipos de administración**	**$833,333.34**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$833,333.34**
519001	Equipo de Administración	$833,333.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$833,333.34
540000	**Vehículos y equipo de transporte**	**$5,904,999.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,562,056.00**	**$0.00**	**$1,942,420.00**	**$0.00**	**$0.00**	**$0.00**	**$3,504,476.00**	**$2,400,523.00**
541000	**Vehículos y equipo terrestre**	**$5,568,572.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,430,628.00**	**$0.00**	**$1,942,420.00**	**$0.00**	**$0.00**	**$0.00**	**$3,373,048.00**	**$2,195,524.00**
541001	Equipo de transporte	$5,568,572.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,430,628.00	$0.00	$1,942,420.00	$0.00	$0.00	$0.00	$3,373,048.00	$2,195,524.00
549000	**Otros equipos de transporte**	**$336,427.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$131,428.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$131,428.00**	**$204,999.00**
549001	Otros equipos de transporte	$336,427.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$131,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$131,428.00	$204,999.00
560000	**Maquinaria, otros equipos y herramientas**	**$166,666.66**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$144,959.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$144,959.40**	**$21,707.26**
565000	**Equipo de comunicación y telecomunicación**	**$166,666.66**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$144,959.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$144,959.40**	**$21,707.26**
565001	Equipos y Aparatos de Comunicación y Telecomunicación	$166,666.66	$0.00	$0.00	$0.00	$0.00	$0.00	$144,959.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$144,959.40	$21,707.26
	FORTAMUN 2026 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y LAS DEMARCACIONES	**$41,043,088.00**	**$1,789,396.12**	**$1,852,284.72**	**$2,468,715.94**	**$2,647,389.52**	**$2,820,429.47**	**$3,207,982.81**	**$4,497,407.39**	**$2,633,159.69**	**$5,457,546.60**	**$0.00**	**$0.00**	**$0.00**	**$27,374,312.26**	**$13,668,775.74**
	Total Final	**$273,729,640.09**	**$4,676,592.83**	**$7,453,232.94**	**$10,608,594.71**	**$10,804,254.41**	**$11,408,847.64**	**$15,180,147.67**	**$17,832,824.43**	**$18,699,800.72**	**$19,726,037.82**	**$0.00**	**$0.00**	**$0.00**	**$116,390,333.17**	**$157,339,306.92**